



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2021 Al 31/oct./2021

Fecha y 09/feb./2022
hora de Impresión 02:11 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$133,405,531.92	\$74,935,022.32	\$208,340,554.24	\$179,737,256.13	\$172,283,952.09	\$28,603,298.11
LEGISLACIÓN	\$0.00	\$15,078.84	\$15,078.84	\$15,078.84	\$15,078.84	\$0.00
JUSTICIA	\$0.00	\$1,108,340.00	\$1,108,340.00	\$1,098,180.00	\$1,098,180.00	\$10,160.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$500,000.00	\$822,234.09	\$1,322,234.09	\$1,143,908.77	\$1,143,908.77	\$178,325.32
ASUNTOS FINANCIEROS Y HACENDARIOS	\$130,405,531.92	\$43,270,116.02	\$173,675,647.94	\$150,004,597.81	\$142,551,293.77	\$23,671,050.13
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$29,130,853.37	\$29,130,853.37	\$24,648,490.71	\$24,648,490.71	\$4,482,362.66
OTROS SERVICIOS GENERALES	\$2,500,000.00	\$588,400.00	\$3,088,400.00	\$2,827,000.00	\$2,827,000.00	\$261,400.00
DESARROLLO SOCIAL	\$308,005,108.98	-\$69,277,181.25	\$238,727,927.73	\$129,132,791.41	\$128,867,333.15	\$109,595,136.32
PROTECCIÓN AMBIENTAL	\$72,777,921.17	-\$45,408,523.62	\$27,369,397.55	\$14,485,228.43	\$14,374,431.07	\$12,884,169.12
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$227,327,187.81	-\$50,251,275.88	\$177,075,911.93	\$88,150,990.99	\$88,150,990.99	\$88,924,920.94
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$110,000.00	\$9,147,107.35	\$9,257,107.35	\$4,432,069.34	\$4,432,069.34	\$4,825,038.01
EDUCACIÓN	\$40,000.00	\$3,383,961.03	\$3,423,961.03	\$730,262.74	\$730,262.74	\$2,693,698.29
PROTECCIÓN SOCIAL	\$1,250,000.00	-\$948,645.88	\$301,354.12	\$193,027.68	\$193,027.68	\$108,326.44
OTROS ASUNTOS SOCIALES	\$6,500,000.00	\$14,800,195.75	\$21,300,195.75	\$21,141,212.23	\$20,986,551.33	\$158,983.52
DESARROLLO ECONÓMICO	\$367,005.85	\$14,272,369.07	\$14,639,374.92	\$8,871,222.36	\$8,871,222.36	\$5,768,152.56
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$200,000.00	\$119,485.51	\$319,485.51	\$305,961.67	\$305,961.67	\$13,523.84
TRANSPORTE	\$0.00	\$13,391,911.80	\$13,391,911.80	\$8,221,152.69	\$8,221,152.69	\$5,170,759.11
TURISMO	\$167,005.85	\$760,971.76	\$927,977.61	\$344,108.00	\$344,108.00	\$583,869.61
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$4,500,000.00	\$10,402,030.72	\$14,902,030.72	\$7,501,687.40	\$7,501,687.40	\$7,400,343.32
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,500,000.00	\$10,402,030.72	\$14,902,030.72	\$7,501,687.40	\$7,501,687.40	\$7,400,343.32