



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$18,650,110.48	\$547,174,877.46	\$540,429,212.52	\$6,745,664.94	\$540,429,212.52	\$0.00	\$6,745,664.94	\$540,429,212.52	\$533,847,696.59	\$6,581,515.93
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$192,373,720.06	\$10,522,510.16	\$202,896,230.22	\$197,556,993.61	\$5,339,236.61	\$197,556,993.61	\$0.00	\$5,339,236.61	\$197,556,993.61	\$197,556,993.61	\$0.00
1130 Sueldos base al personal permanente	\$192,373,720.06	\$10,522,510.16	\$202,896,230.22	\$197,556,993.61	\$5,339,236.61	\$197,556,993.61	\$0.00	\$5,339,236.61	\$197,556,993.61	\$197,556,993.61	\$0.00
1131 Sueldos base al personal permanente	\$183,557,802.06	\$6,592,047.61	\$190,149,849.67	\$185,463,236.28	\$4,686,613.39	\$185,463,236.28	\$0.00	\$4,686,613.39	\$185,463,236.28	\$185,463,236.28	\$0.00
1132 Complemento de sueldo	\$8,815,918.00	\$3,930,462.55	\$12,746,380.55	\$12,093,757.33	\$652,623.22	\$12,093,757.33	\$0.00	\$652,623.22	\$12,093,757.33	\$12,093,757.33	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$13,405,559.15	-\$535,531.70	\$12,870,027.45	\$12,869,888.97	\$138.48	\$12,869,888.97	\$0.00	\$138.48	\$12,869,888.97	\$12,869,888.97	\$0.00
1210 Honorarios asimilables a salarios	\$13,405,559.15	-\$535,531.70	\$12,870,027.45	\$12,869,888.97	\$138.48	\$12,869,888.97	\$0.00	\$138.48	\$12,869,888.97	\$12,869,888.97	\$0.00
1212 Honorarios por servicios personales independientes	\$13,405,559.15	-\$535,531.70	\$12,870,027.45	\$12,869,888.97	\$138.48	\$12,869,888.97	\$0.00	\$138.48	\$12,869,888.97	\$12,869,888.97	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,332,158.69	\$1,316,610.83	\$50,648,769.52	\$50,636,494.52	\$12,275.00	\$50,636,494.52	\$0.00	\$12,275.00	\$50,636,494.52	\$50,636,494.52	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,178,446.43	\$42,288.57	\$4,220,735.00	\$4,220,735.00	\$0.00	\$4,220,735.00	\$0.00	\$0.00	\$4,220,735.00	\$4,220,735.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,178,446.43	\$42,288.57	\$4,220,735.00	\$4,220,735.00	\$0.00	\$4,220,735.00	\$0.00	\$0.00	\$4,220,735.00	\$4,220,735.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$45,152,629.74	\$1,263,129.78	\$46,415,759.52	\$46,415,759.52	\$0.00	\$46,415,759.52	\$0.00	\$0.00	\$46,415,759.52	\$46,415,759.52	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$9,835,881.73	\$176,321.28	\$10,012,203.01	\$10,012,203.01	\$0.00	\$10,012,203.01	\$0.00	\$0.00	\$10,012,203.01	\$10,012,203.01	\$0.00
1322 Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$6,912.00	\$0.00	\$6,912.00	\$0.00	\$0.00	\$6,912.00	\$6,912.00	\$0.00
1323 Gratificación de fin de año	\$35,309,836.01	\$1,086,808.50	\$36,396,644.51	\$36,396,644.51	\$0.00	\$36,396,644.51	\$0.00	\$0.00	\$36,396,644.51	\$36,396,644.51	\$0.00
1330 Horas extraordinarias	\$1,082.52	\$11,192.48	\$12,275.00	\$0.00	\$12,275.00	\$0.00	\$0.00	\$12,275.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$12,275.00	\$12,275.00	\$0.00	\$12,275.00	\$0.00	\$0.00	\$12,275.00	\$0.00	\$0.00	\$0.00
1332 Pago de días de descanso laborados	\$1,082.52	-\$1,082.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$56,369,790.93	\$979,251.70	\$57,349,042.63	\$57,323,425.15	\$25,617.48	\$57,323,425.15	\$0.00	\$25,617.48	\$57,323,425.15	\$50,741,909.22	\$6,581,515.93
1410 Aportaciones de seguridad social	\$24,108,610.16	\$1,019,011.36	\$25,127,621.52	\$25,118,414.30	\$9,207.22	\$25,118,414.30	\$0.00	\$9,207.22	\$25,118,414.30	\$23,043,368.08	\$2,075,046.22
1411 Aportaciones de seguridad social	\$24,055,010.16	\$1,055,611.36	\$25,110,621.52	\$25,101,414.30	\$9,207.22	\$25,101,414.30	\$0.00	\$9,207.22	\$25,101,414.30	\$23,026,368.08	\$2,075,046.22
1412 Servicios de Estancia de Bienestar Infantil	\$53,600.00	-\$36,600.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,852,055.96	\$30,966.34	\$15,883,022.30	\$15,867,261.68	\$15,760.62	\$15,867,261.68	\$0.00	\$15,760.62	\$15,867,261.68	\$13,988,778.05	\$1,878,483.63
1421 Aportaciones a fondos de vivienda	\$15,852,055.96	\$30,966.34	\$15,883,022.30	\$15,867,261.68	\$15,760.62	\$15,867,261.68	\$0.00	\$15,760.62	\$15,867,261.68	\$13,988,778.05	\$1,878,483.63
1430 Aportaciones al sistema para el retiro	\$16,409,124.81	-\$70,726.00	\$16,338,398.81	\$16,337,749.17	\$649.64	\$16,337,749.17	\$0.00	\$649.64	\$16,337,749.17	\$13,709,763.09	\$2,627,986.08
1431 Aportaciones al sistema para el retiro	\$16,409,124.81	-\$70,726.00	\$16,338,398.81	\$16,337,749.17	\$649.64	\$16,337,749.17	\$0.00	\$649.64	\$16,337,749.17	\$13,709,763.09	\$2,627,986.08
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$206,904,092.56	\$10,010,873.66	\$216,914,966.22	\$215,546,568.85	\$1,368,397.37	\$215,546,568.85	\$0.00	\$1,368,397.37	\$215,546,568.85	\$215,546,568.85	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$12,237,971.82	-\$286,450.83	\$11,951,520.99	\$11,951,520.99	\$0.00	\$11,951,520.99	\$0.00	\$0.00	\$11,951,520.99	\$11,951,520.99	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$12,237,971.82	-\$286,450.83	\$11,951,520.99	\$11,951,520.99	\$0.00	\$11,951,520.99	\$0.00	\$0.00	\$11,951,520.99	\$11,951,520.99	\$0.00
1520 Indemnizaciones	\$1,544,690.61	\$15,806,951.65	\$17,351,642.26	\$17,343,996.87	\$7,645.39	\$17,343,996.87	\$0.00	\$7,645.39	\$17,343,996.87	\$17,343,996.87	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$1,544,690.61	\$15,806,951.65	\$17,351,642.26	\$17,343,996.87	\$7,645.39	\$17,343,996.87	\$0.00	\$7,645.39	\$17,343,996.87	\$17,343,996.87	\$0.00
1530 Prestaciones y haberes de retiro	\$6,721,609.95	\$1,401,961.76	\$8,123,571.71	\$6,762,819.73	\$1,360,751.98	\$6,762,819.73	\$0.00	\$1,360,751.98	\$6,762,819.73	\$6,762,819.73	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,485,760.12	\$236,727.19	\$5,722,487.31	\$5,624,753.46	\$97,733.85	\$5,624,753.46	\$0.00	\$97,733.85	\$5,624,753.46	\$5,624,753.46	\$0.00
1532 Estímulos por años de servicio	\$536,007.00	\$727,011.13	\$1,263,018.13	\$0.00	\$1,263,018.13	\$0.00	\$0.00	\$1,263,018.13	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$279,793.80	\$597,309.25	\$877,103.05	\$877,103.05	\$0.00	\$877,103.05	\$0.00	\$0.00	\$877,103.05	\$877,103.05	\$0.00
1534 Pago de Marcha	\$420,049.03	-\$159,085.81	\$260,963.22	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$0.00	\$260,963.22	\$260,963.22	\$0.00
1540 Prestaciones contractuales	\$185,455,940.18	-\$6,754,033.92	\$178,701,906.26	\$178,701,906.26	\$0.00	\$178,701,906.26	\$0.00	\$0.00	\$178,701,906.26	\$178,701,906.26	\$0.00
1541 Prestaciones contractuales mensuales	\$116,048,435.08	\$1,926,703.77	\$117,975,138.85	\$117,975,138.85	\$0.00	\$117,975,138.85	\$0.00	\$0.00	\$117,975,138.85	\$117,975,138.85	\$0.00
1542 Prestaciones contractuales anuales	\$69,407,505.10	-\$8,680,737.69	\$60,726,767.41	\$60,726,767.41	\$0.00	\$60,726,767.41	\$0.00	\$0.00	\$60,726,767.41	\$60,726,767.41	\$0.00
1590 Otras prestaciones sociales y económicas	\$943,880.00	-\$157,555.00	\$786,325.00	\$786,325.00	\$0.00	\$786,325.00	\$0.00	\$0.00	\$786,325.00	\$786,325.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festivos	\$943,880.00	-\$157,555.00	\$786,325.00	\$786,325.00	\$0.00	\$786,325.00	\$0.00	\$0.00	\$786,325.00	\$786,325.00	\$0.00
1600 PREVISIONES	\$1,624,951.30	-\$1,624,951.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de	\$1,624,951.30	-\$1,624,951.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$1,624,951.30	-\$1,624,951.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,514,494.29	-\$2,018,652.87	\$6,495,841.42	\$6,495,841.42	\$0.00	\$6,495,841.42	\$0.00	\$0.00	\$6,495,841.42	\$6,495,841.42	\$0.00
1710 Estímulos	\$8,514,494.29	-\$2,018,652.87	\$6,495,841.42	\$6,495,841.42	\$0.00	\$6,495,841.42	\$0.00	\$0.00	\$6,495,841.42	\$6,495,841.42	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y	\$8,514,494.29	-\$2,018,652.87	\$6,495,841.42	\$6,495,841.42	\$0.00	\$6,495,841.42	\$0.00	\$0.00	\$6,495,841.42	\$6,495,841.42	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,104,770.00	\$4,610,077.63	\$9,714,847.63	\$8,419,265.00	\$1,295,582.63	\$8,389,721.92	\$29,543.08	\$1,325,125.71	\$8,389,721.92	\$8,158,019.22	\$231,702.70
2100 Materiales de administración, emisión de	\$2,041,000.00	\$1,343,735.93	\$3,384,735.93	\$2,844,815.88	\$539,920.05	\$2,844,066.42	\$749.46	\$540,669.51	\$2,844,066.42	\$2,772,354.64	\$71,711.78
2110 Materiales, útiles y equipos menores de oficina	\$565,000.00	\$296,243.76	\$861,243.76	\$827,652.74	\$33,591.02	\$827,281.08	\$371.66	\$33,962.68	\$827,281.08	\$827,281.08	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$565,000.00	\$296,243.76	\$861,243.76	\$827,652.74	\$33,591.02	\$827,281.08	\$371.66	\$33,962.68	\$827,281.08	\$827,281.08	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$211,532.67	\$688,467.33	\$628,909.23	\$59,558.10	\$628,909.23	\$0.00	\$59,558.10	\$628,909.23	\$623,410.83	\$5,498.40
2141 Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$211,532.67	\$688,467.33	\$628,909.23	\$59,558.10	\$628,909.23	\$0.00	\$59,558.10	\$628,909.23	\$623,410.83	\$5,498.40
2150 Material impreso e información digital	\$0.00	\$238,641.20	\$238,641.20	\$238,641.20	\$0.00	\$238,641.20	\$0.00	\$0.00	\$238,641.20	\$238,641.20	\$0.00
2151 Material impreso e información digital	\$0.00	\$238,641.20	\$238,641.20	\$238,641.20	\$0.00	\$238,641.20	\$0.00	\$0.00	\$238,641.20	\$238,641.20	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Objeto del Gasto	Presupuesto										Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
2160 Material de limpieza	\$576,000.00	\$734,212.59	\$1,310,212.59	\$896,650.67	\$413,561.92	\$896,272.87	\$377.80	\$413,939.72	\$896,272.87	\$834,295.23	\$61,977.64
2161 Material de limpieza	\$576,000.00	\$734,212.59	\$1,310,212.59	\$896,650.67	\$413,561.92	\$896,272.87	\$377.80	\$413,939.72	\$896,272.87	\$834,295.23	\$61,977.64
2170 Materiales y útiles de enseñanza	\$0.00	\$285,191.05	\$285,191.05	\$252,962.04	\$32,229.01	\$252,962.04	\$0.00	\$32,229.01	\$252,962.04	\$248,726.30	\$4,235.74
2171 Materiales y útiles de enseñanza	\$0.00	\$285,191.05	\$285,191.05	\$252,962.04	\$32,229.01	\$252,962.04	\$0.00	\$32,229.01	\$252,962.04	\$248,726.30	\$4,235.74
2200 ALIMENTOS Y UTENSILIOS	\$150,000.00	\$738,241.22	\$888,241.22	\$195,757.75	\$76,045.47	\$797,058.86	\$15,136.89	\$91,182.36	\$797,058.86	\$795,010.56	\$2,048.30
2210 Productos alimenticios para personas	\$150,000.00	\$671,191.39	\$821,191.39	\$747,661.81	\$73,529.58	\$732,524.92	\$15,136.89	\$88,666.47	\$732,524.92	\$731,901.62	\$623.30
2211 Productos alimenticios para personas	\$150,000.00	\$377,061.24	\$527,061.24	\$491,089.70	\$35,971.54	\$476,089.69	\$15,000.01	\$50,971.55	\$476,089.69	\$476,089.69	\$0.00
2212 Alimentación en eventos oficiales	\$0.00	\$85,367.99	\$85,367.99	\$61,061.66	\$24,306.33	\$60,924.78	\$136.88	\$24,443.21	\$60,924.78	\$60,924.78	\$0.00
2213 Alimentación en programas de capacitación y	\$0.00	\$2,000.00	\$2,000.00	\$1,998.10	\$1.90	\$1,998.10	\$0.00	\$1.90	\$1,998.10	\$1,374.80	\$623.30
2214 Alimentación para Internos	\$0.00	\$206,762.16	\$206,762.16	\$193,512.35	\$13,249.81	\$193,512.35	\$0.00	\$13,249.81	\$193,512.35	\$193,512.35	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$64,549.83	\$64,549.83	\$63,974.83	\$575.00	\$63,974.83	\$0.00	\$575.00	\$63,974.83	\$62,549.83	\$1,425.00
2221 Productos alimenticios para animales	\$0.00	\$64,549.83	\$64,549.83	\$63,974.83	\$575.00	\$63,974.83	\$0.00	\$575.00	\$63,974.83	\$62,549.83	\$1,425.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$2,500.00	\$2,500.00	\$559.11	\$1,940.89	\$559.11	\$0.00	\$1,940.89	\$559.11	\$559.11	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$2,500.00	\$2,500.00	\$559.11	\$1,940.89	\$559.11	\$0.00	\$1,940.89	\$559.11	\$559.11	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$65,300.00	\$514,391.91	\$579,691.91	\$570,553.61	\$9,138.30	\$565,711.87	\$4,841.74	\$13,980.04	\$565,711.87	\$550,956.67	\$14,755.20
2430 Cal, yeso y productos de yeso	\$0.00	\$2,493.30	\$2,493.30	\$2,493.30	\$0.00	\$2,038.50	\$454.80	\$454.80	\$2,038.50	\$2,038.50	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$2,493.30	\$2,493.30	\$2,493.30	\$0.00	\$2,038.50	\$454.80	\$454.80	\$2,038.50	\$2,038.50	\$0.00
2440 Madera y productos de madera	\$0.00	\$113,100.00	\$113,100.00	\$113,100.00	\$0.00	\$113,100.00	\$0.00	\$0.00	\$113,100.00	\$113,100.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$113,100.00	\$113,100.00	\$113,100.00	\$0.00	\$113,100.00	\$0.00	\$0.00	\$113,100.00	\$113,100.00	\$0.00
2460 Material eléctrico y electrónico	\$8,600.00	\$49,590.56	\$58,190.56	\$52,871.53	\$5,319.03	\$52,372.68	\$498.85	\$5,817.88	\$52,372.68	\$37,617.48	\$14,755.20
2461 Material eléctrico y electrónico	\$8,600.00	\$49,590.56	\$58,190.56	\$52,871.53	\$5,319.03	\$52,372.68	\$498.85	\$5,817.88	\$52,372.68	\$37,617.48	\$14,755.20
2470 Artículos metálicos para la construcción	\$0.00	\$648.99	\$648.99	\$48.99	\$600.00	\$48.99	\$0.00	\$600.00	\$48.99	\$48.99	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$648.99	\$648.99	\$48.99	\$600.00	\$48.99	\$0.00	\$600.00	\$48.99	\$48.99	\$0.00
2480 Materiales complementarios	\$6,700.00	\$151,331.01	\$158,031.01	\$158,011.61	\$19.40	\$154,123.52	\$3,888.09	\$3,907.49	\$154,123.52	\$154,123.52	\$0.00
2481 Materiales complementarios	\$6,700.00	\$151,331.01	\$158,031.01	\$158,011.61	\$19.40	\$154,123.52	\$3,888.09	\$3,907.49	\$154,123.52	\$154,123.52	\$0.00
2490 Otros materiales y artículos de construcción y	\$50,000.00	\$197,228.05	\$247,228.05	\$244,028.18	\$3,199.87	\$244,028.18	\$0.00	\$3,199.87	\$244,028.18	\$244,028.18	\$0.00
2491 Otros materiales y artículos de construcción y	\$50,000.00	\$197,228.05	\$247,228.05	\$244,028.18	\$3,199.87	\$244,028.18	\$0.00	\$3,199.87	\$244,028.18	\$244,028.18	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$1,206,970.00	\$914,449.97	\$2,121,419.97	\$1,671,564.16	\$449,855.81	\$1,670,564.16	\$1,000.00	\$450,855.81	\$1,670,564.16	\$1,583,945.44	\$86,618.72
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$29,712.94	\$29,712.94	\$29,712.94	\$0.00	\$29,712.94	\$0.00	\$0.00	\$29,712.94	\$29,712.94	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$29,712.94	\$29,712.94	\$29,712.94	\$0.00	\$29,712.94	\$0.00	\$0.00	\$29,712.94	\$29,712.94	\$0.00
2530 Medicinas y productos farmacéuticos	\$886,970.00	\$387,803.34	\$1,274,773.34	\$899,050.36	\$375,722.98	\$899,050.36	\$0.00	\$375,722.98	\$899,050.36	\$899,050.36	\$0.00
2531 Medicinas y productos farmacéuticos	\$886,970.00	\$387,803.34	\$1,274,773.34	\$899,050.36	\$375,722.98	\$899,050.36	\$0.00	\$375,722.98	\$899,050.36	\$899,050.36	\$0.00
2540 Materiales, accesorios y suministros médicos	\$320,000.00	\$218,101.91	\$538,101.91	\$465,840.48	\$72,261.43	\$464,840.48	\$1,000.00	\$73,261.43	\$464,840.48	\$378,221.76	\$86,618.72
2541 Materiales, accesorios y suministros médicos	\$320,000.00	\$218,101.91	\$538,101.91	\$465,840.48	\$72,261.43	\$464,840.48	\$1,000.00	\$73,261.43	\$464,840.48	\$378,221.76	\$86,618.72
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$201,877.38	\$201,877.38	\$200,005.98	\$1,871.40	\$200,005.98	\$0.00	\$1,871.40	\$200,005.98	\$200,005.98	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$201,877.38	\$201,877.38	\$200,005.98	\$1,871.40	\$200,005.98	\$0.00	\$1,871.40	\$200,005.98	\$200,005.98	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$76,954.40	\$76,954.40	\$76,954.40	\$0.00	\$76,954.40	\$0.00	\$0.00	\$76,954.40	\$76,954.40	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$76,954.40	\$76,954.40	\$76,954.40	\$0.00	\$76,954.40	\$0.00	\$0.00	\$76,954.40	\$76,954.40	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,450,000.00	\$832,937.74	\$2,282,937.74	\$2,102,322.54	\$180,615.20	\$2,102,322.54	\$0.00	\$180,615.20	\$2,102,322.54	\$2,045,753.84	\$56,568.70
2610 Combustibles, lubricantes y aditivos	\$1,450,000.00	\$832,937.74	\$2,282,937.74	\$2,102,322.54	\$180,615.20	\$2,102,322.54	\$0.00	\$180,615.20	\$2,102,322.54	\$2,045,753.84	\$56,568.70
2611 Combustibles, lubricantes y aditivos	\$1,450,000.00	\$832,937.74	\$2,282,937.74	\$2,102,322.54	\$180,615.20	\$2,102,322.54	\$0.00	\$180,615.20	\$2,102,322.54	\$2,045,753.84	\$56,568.70
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$34,500.00	\$35,364.89	\$69,864.89	\$49,964.31	\$19,900.58	\$49,964.31	\$0.00	\$19,900.58	\$49,964.31	\$49,964.31	\$0.00
2710 Vestuario y uniformes	\$0.00	\$44,488.27	\$44,488.27	\$40,210.07	\$4,278.20	\$40,210.07	\$0.00	\$4,278.20	\$40,210.07	\$40,210.07	\$0.00
2711 Vestuario y uniformes	\$0.00	\$44,488.27	\$44,488.27	\$40,210.07	\$4,278.20	\$40,210.07	\$0.00	\$4,278.20	\$40,210.07	\$40,210.07	\$0.00
2720 Prendas de seguridad y protección personal	\$34,500.00	-\$19,359.54	\$15,140.46	\$2,662.45	\$12,478.01	\$2,662.45	\$0.00	\$12,478.01	\$2,662.45	\$2,662.45	\$0.00
2721 Prendas de seguridad y protección personal	\$34,500.00	-\$19,359.54	\$15,140.46	\$2,662.45	\$12,478.01	\$2,662.45	\$0.00	\$12,478.01	\$2,662.45	\$2,662.45	\$0.00
2740 Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00
2741 Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$855.63	\$3,144.37	\$855.63	\$0.00	\$3,144.37	\$855.63	\$855.63	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$855.63	\$3,144.37	\$855.63	\$0.00	\$3,144.37	\$855.63	\$855.63	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$157,000.00	\$230,955.97	\$387,955.97	\$367,848.75	\$20,107.22	\$368,033.76	\$7,814.99	\$27,922.21	\$360,033.76	\$360,033.76	\$0.00
2910 Herramientas menores	\$0.00	\$34,214.48	\$34,214.48	\$28,321.81	\$5,892.67	\$28,321.81	\$0.00	\$5,892.67	\$28,321.81	\$28,321.81	\$0.00
2911 Herramientas menores	\$0.00	\$34,214.48	\$34,214.48	\$28,321.81	\$5,892.67	\$28,321.81	\$0.00	\$5,892.67	\$28,321.81	\$28,321.81	\$0.00
2920 Refacciones y accesorios menores de edificios	\$7,000.00	\$10,495.17	\$17,495.17	\$7,179.91	\$10,315.26	\$7,014.91	\$165.00	\$10,480.26	\$7,014.91	\$7,014.91	\$0.00
2921 Refacciones y accesorios menores de edificios	\$7,000.00	\$10,495.17	\$17,495.17	\$7,179.91	\$10,315.26	\$7,014.91	\$165.00	\$10,480.26	\$7,014.91	\$7,014.91	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$374.00	\$374.00	\$203.00	\$171.00	\$203.00	\$0.00	\$171.00	\$203.00	\$203.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$374.00	\$374.00	\$203.00	\$171.00	\$203.00	\$0.00	\$171.00	\$203.00	\$203.00	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda	
					Disponble para Comprometer						Devengado
2940 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$39,987.79	\$110,012.21	\$108,839.63	\$1,172.58	\$101,189.64	\$7,649.99	\$8,822.57	\$101,189.64	\$101,189.64	\$0.00
2941 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$39,987.79	\$110,012.21	\$108,839.63	\$1,172.58	\$101,189.64	\$7,649.99	\$8,822.57	\$101,189.64	\$101,189.64	\$0.00
2950 Refacciones y accesorios menores de equipo e	\$0.00	\$225,107.06	\$225,107.06	\$222,901.35	\$2,205.71	\$222,901.35	\$0.00	\$2,205.71	\$222,901.35	\$222,901.35	\$0.00
2951 Refacciones y accesorios menores de equipo e	\$0.00	\$225,107.06	\$225,107.06	\$222,901.35	\$2,205.71	\$222,901.35	\$0.00	\$2,205.71	\$222,901.35	\$222,901.35	\$0.00
2960 Refacciones y accesorios menores de equipo de	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$403.05	\$403.05	\$403.05	\$0.00	\$403.05	\$0.00	\$0.00	\$403.05	\$403.05	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$403.05	\$403.05	\$403.05	\$0.00	\$403.05	\$0.00	\$0.00	\$403.05	\$403.05	\$0.00
3000 SERVICIOS GENERALES	\$323,371,673.55	\$39,989,599.89	\$363,361,273.44	\$350,671,003.04	\$12,689,724.75	\$350,589,041.97	\$81,961.07	\$12,772,231.47	\$350,589,041.97	\$350,408,189.14	\$180,852.83
3100 SERVICIOS BÁSICOS	\$2,172,500.00	\$1,007,446.42	\$3,179,946.42	\$2,997,985.89	\$181,960.53	\$2,979,271.95	\$18,713.94	\$200,674.47	\$2,979,271.95	\$2,956,250.95	\$23,021.00
3110 Energía eléctrica	\$580,000.00	\$341,804.76	\$921,804.76	\$835,962.08	\$85,842.68	\$835,962.08	\$0.00	\$85,842.68	\$835,962.08	\$830,320.08	\$5,642.00
3111 Energía eléctrica	\$580,000.00	\$341,804.76	\$921,804.76	\$835,962.08	\$85,842.68	\$835,962.08	\$0.00	\$85,842.68	\$835,962.08	\$830,320.08	\$5,642.00
3120 Gas	\$1,000.00	\$139,660.00	\$140,660.00	\$131,513.87	\$9,146.13	\$130,847.23	\$666.64	\$9,812.77	\$130,847.23	\$130,847.23	\$0.00
3121 GAS	\$1,000.00	\$139,660.00	\$140,660.00	\$131,513.87	\$9,146.13	\$130,847.23	\$666.64	\$9,812.77	\$130,847.23	\$130,847.23	\$0.00
3130 Agua	\$175,000.00	\$433,330.00	\$608,330.00	\$560,384.02	\$47,945.98	\$560,384.02	\$0.00	\$47,945.98	\$560,384.02	\$560,179.02	\$205.00
3131 Agua	\$175,000.00	\$433,330.00	\$608,330.00	\$560,384.02	\$47,945.98	\$560,384.02	\$0.00	\$47,945.98	\$560,384.02	\$560,179.02	\$205.00
3140 Telefonía Tradicional	\$1,241,500.00	\$25,541.03	\$1,267,041.03	\$1,247,741.29	\$19,299.74	\$1,247,741.29	\$0.00	\$19,299.74	\$1,247,741.29	\$1,247,741.29	\$0.00
3141 Telefonía tradicional	\$1,241,500.00	\$25,541.03	\$1,267,041.03	\$1,247,741.29	\$19,299.74	\$1,247,741.29	\$0.00	\$19,299.74	\$1,247,741.29	\$1,247,741.29	\$0.00
3150 Telefonía celular	\$145,000.00	\$9,884.00	\$154,884.00	\$153,659.00	\$1,225.00	\$153,659.00	\$0.00	\$1,225.00	\$153,659.00	\$136,485.00	\$17,174.00
3151 Telefonía celular	\$145,000.00	\$9,884.00	\$154,884.00	\$153,659.00	\$1,225.00	\$153,659.00	\$0.00	\$1,225.00	\$153,659.00	\$136,485.00	\$17,174.00
3170 Servicios de acceso a Internet, redes y procesamiento	\$0.00	\$17,405.60	\$17,405.60	\$17,404.60	\$1.00	\$17,404.60	\$0.00	\$1.00	\$17,404.60	\$17,404.60	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$17,405.60	\$17,405.60	\$17,404.60	\$1.00	\$17,404.60	\$0.00	\$1.00	\$17,404.60	\$17,404.60	\$0.00
3180 Servicios postales y telegráficos	\$30,000.00	\$39,821.03	\$69,821.03	\$51,321.03	\$18,500.00	\$33,273.73	\$18,047.30	\$36,547.30	\$33,273.73	\$33,273.73	\$0.00
3182 Servicios postales	\$30,000.00	\$39,821.03	\$69,821.03	\$51,321.03	\$18,500.00	\$33,273.73	\$18,047.30	\$36,547.30	\$33,273.73	\$33,273.73	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,065,000.00	-\$135,311.60	\$929,688.40	\$929,124.19	\$564.21	\$929,124.19	\$0.00	\$564.21	\$929,124.19	\$929,124.19	\$0.00
3220 Arrendamiento de edificios	\$900,000.00	-\$253,472.60	\$646,527.40	\$646,527.40	\$0.00	\$646,527.40	\$0.00	\$0.00	\$646,527.40	\$646,527.40	\$0.00
3221 Arrendamiento de edificios	\$900,000.00	-\$253,472.60	\$646,527.40	\$646,527.40	\$0.00	\$646,527.40	\$0.00	\$0.00	\$646,527.40	\$646,527.40	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$165,000.00	\$89,047.00	\$254,047.00	\$254,040.00	\$7.00	\$254,040.00	\$0.00	\$7.00	\$254,040.00	\$254,040.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$165,000.00	\$89,047.00	\$254,047.00	\$254,040.00	\$7.00	\$254,040.00	\$0.00	\$7.00	\$254,040.00	\$254,040.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$17,274.00	\$17,274.00	\$16,716.79	\$557.21	\$16,716.79	\$0.00	\$557.21	\$16,716.79	\$16,716.79	\$0.00
3291 Otros arrendamientos	\$0.00	\$17,274.00	\$17,274.00	\$16,716.79	\$557.21	\$16,716.79	\$0.00	\$557.21	\$16,716.79	\$16,716.79	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$85,000.00	\$3,056,063.48	\$3,141,063.48	\$2,852,805.78	\$288,257.71	\$2,846,133.77	\$6,672.01	\$294,929.71	\$2,846,133.77	\$2,845,533.76	\$600.01
3310 Servicios legales, de contabilidad, auditoría y	\$0.00	\$40,600.00	\$40,600.00	\$22,804.55	\$17,795.45	\$22,804.55	\$0.00	\$17,795.45	\$22,804.55	\$22,204.55	\$600.00
3311 Servicios legales, de contabilidad, auditoría y	\$0.00	\$40,600.00	\$40,600.00	\$22,804.55	\$17,795.45	\$22,804.55	\$0.00	\$17,795.45	\$22,804.55	\$22,204.55	\$600.00
3340 Servicios de capacitación	\$0.00	\$18,721.56	\$18,721.56	\$0.00	\$18,721.56	\$0.00	\$0.00	\$18,721.56	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$18,721.56	\$18,721.56	\$0.00	\$18,721.56	\$0.00	\$0.00	\$18,721.56	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$0.00	\$294,093.31	\$294,093.31	\$293,971.31	\$122.00	\$289,971.31	\$4,584.00	\$4,706.00	\$289,971.31	\$289,387.31	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$294,093.31	\$294,093.31	\$293,971.31	\$122.00	\$289,971.31	\$4,584.00	\$4,706.00	\$289,971.31	\$289,387.31	\$0.00
3380 Servicios de vigilancia	\$85,000.00	\$11,900.00	\$96,900.00	\$76,990.87	\$19,909.13	\$76,990.87	\$0.00	\$19,909.13	\$76,990.87	\$76,990.87	\$0.00
3381 Servicios de vigilancia	\$85,000.00	\$11,900.00	\$96,900.00	\$76,990.87	\$19,909.13	\$76,990.87	\$0.00	\$19,909.13	\$76,990.87	\$76,990.87	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$2,690,748.61	\$2,690,748.61	\$2,459,039.05	\$231,709.57	\$2,456,951.04	\$2,088.01	\$233,797.57	\$2,456,951.04	\$2,456,951.03	\$0.01
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,690,748.61	\$2,690,748.61	\$2,459,039.05	\$231,709.57	\$2,456,951.04	\$2,088.01	\$233,797.57	\$2,456,951.04	\$2,456,951.03	\$0.01
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$843,500.00	-\$78,274.38	\$765,225.62	\$743,622.61	\$21,603.01	\$688,547.47	\$55,075.14	\$76,678.15	\$688,547.47	\$688,547.47	\$0.00
3410 Servicios financieros y bancarios	\$12,500.00	\$5,041.09	\$17,541.09	\$15,840.57	\$1,700.52	\$15,840.57	\$0.00	\$1,700.52	\$15,840.57	\$15,840.57	\$0.00
3411 Servicios financieros y bancarios	\$12,500.00	\$5,041.09	\$17,541.09	\$15,840.57	\$1,700.52	\$15,840.57	\$0.00	\$1,700.52	\$15,840.57	\$15,840.57	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$106,000.00	\$26,306.79	\$132,306.79	\$113,517.74	\$18,789.05	\$113,517.74	\$0.00	\$18,789.05	\$113,517.74	\$113,517.74	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$106,000.00	\$26,306.79	\$132,306.79	\$113,517.74	\$18,789.05	\$113,517.74	\$0.00	\$18,789.05	\$113,517.74	\$113,517.74	\$0.00
3450 Seguro de bienes patrimoniales	\$475,000.00	-\$37,076.89	\$437,923.11	\$436,809.67	\$1,113.44	\$436,809.16	\$0.51	\$1,113.95	\$436,809.16	\$436,809.16	\$0.00
3451 Seguro de bienes patrimoniales	\$475,000.00	-\$37,076.89	\$437,923.11	\$436,809.67	\$1,113.44	\$436,809.16	\$0.51	\$1,113.95	\$436,809.16	\$436,809.16	\$0.00
3470 Fletes y maniobras	\$250,000.00	-\$72,545.37	\$177,454.63	\$177,454.63	\$0.00	\$177,454.63	\$55,074.63	\$55,074.63	\$122,380.00	\$122,380.00	\$0.00
3471 Fletes y maniobras	\$250,000.00	-\$72,545.37	\$177,454.63	\$177,454.63	\$0.00	\$177,454.63	\$55,074.63	\$55,074.63	\$122,380.00	\$122,380.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,906,000.00	\$496,949.10	\$5,402,949.10	\$5,199,410.88	\$203,538.22	\$5,197,910.88	\$1,500.00	\$205,038.22	\$5,197,910.88	\$5,144,959.23	\$52,951.65
3510 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$191,718.78	\$1,308,281.22	\$1,276,653.05	\$31,628.17	\$1,275,153.05	\$1,500.00	\$33,128.17	\$1,275,153.05	\$1,271,267.05	\$3,886.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$191,718.78	\$1,308,281.22	\$1,276,653.05	\$31,628.17	\$1,275,153.05	\$1,500.00	\$33,128.17	\$1,275,153.05	\$1,271,267.05	\$3,886.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$146,428.40	\$196,428.40	\$183,426.83	\$13,001.57	\$183,426.83	\$0.00	\$13,001.57	\$183,426.83	\$177,767.19	\$5,659.64
3521 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$146,428.40	\$196,428.40	\$183,426.83	\$13,001.57	\$183,426.83	\$0.00	\$13,001.57	\$183,426.83	\$177,767.19	\$5,659.64



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponble para Comprometer						
3540 Instalación, reparación y mantenimiento de equipo e	\$0.00	\$128,000.00	\$128,000.00	\$127,880.00	\$120.00	\$127,880.00	\$0.00	\$120.00	\$127,880.00	\$127,880.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e	\$0.00	\$128,000.00	\$128,000.00	\$127,880.00	\$120.00	\$127,880.00	\$0.00	\$120.00	\$127,880.00	\$127,880.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	\$585,977.21	\$1,745,977.21	\$1,740,177.82	\$5,799.39	\$1,740,177.82	\$0.00	\$5,799.39	\$1,740,177.82	\$1,696,771.81	\$43,406.01
3551 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	\$585,977.21	\$1,745,977.21	\$1,740,177.82	\$5,799.39	\$1,740,177.82	\$0.00	\$5,799.39	\$1,740,177.82	\$1,696,771.81	\$43,406.01
3570 Instalación, reparación y mantenimiento de maquinaria	\$156,000.00	-\$1,351.40	\$154,648.60	\$114,052.11	\$40,596.49	\$114,052.11	\$0.00	\$40,596.49	\$114,052.11	\$114,052.11	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$156,000.00	-\$1,351.40	\$154,648.60	\$114,052.11	\$40,596.49	\$114,052.11	\$0.00	\$40,596.49	\$114,052.11	\$114,052.11	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$228,771.66	\$1,771,228.34	\$1,676,937.47	\$94,290.87	\$1,676,937.47	\$0.00	\$94,290.87	\$1,676,937.47	\$1,676,937.47	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$228,771.66	\$1,771,228.34	\$1,676,937.47	\$94,290.87	\$1,676,937.47	\$0.00	\$94,290.87	\$1,676,937.47	\$1,676,937.47	\$0.00
3590 Servicios de jardinería y fumigación	\$40,000.00	\$58,385.33	\$98,385.33	\$80,283.60	\$18,101.73	\$80,283.60	\$0.00	\$18,101.73	\$80,283.60	\$80,283.60	\$0.00
3591 Servicios de jardinería y fumigación	\$40,000.00	\$58,385.33	\$98,385.33	\$80,283.60	\$18,101.73	\$80,283.60	\$0.00	\$18,101.73	\$80,283.60	\$80,283.60	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$1,984,015.86	\$1,984,015.86	\$1,977,991.66	\$6,024.20	\$1,977,991.66	\$0.00	\$6,024.20	\$1,977,991.66	\$1,977,991.66	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$1,744,796.02	\$1,744,796.02	\$1,738,771.82	\$6,024.20	\$1,738,771.82	\$0.00	\$6,024.20	\$1,738,771.82	\$1,738,771.82	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$0.00	\$1,040,703.51	\$1,040,703.51	\$1,040,703.51	\$0.00	\$1,040,703.51	\$0.00	\$0.00	\$1,040,703.51	\$1,040,703.51	\$0.00
3612 Informe de gobierno	\$0.00	\$118,075.63	\$118,075.63	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$118,075.63	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$586,016.88	\$586,016.88	\$579,992.68	\$6,024.20	\$579,992.68	\$0.00	\$6,024.20	\$579,992.68	\$579,992.68	\$0.00
3630 Servicios de creatividad, preproducción y producción de	\$0.00	\$59,999.84	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$0.00	\$59,999.84	\$59,999.84	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$0.00	\$59,999.84	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$0.00	\$59,999.84	\$59,999.84	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$81,200.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$81,200.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
3650 Servicios de la industria fílmica, del sonido y video	\$0.00	\$98,020.00	\$98,020.00	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$98,020.00	\$98,020.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$0.00	\$98,020.00	\$98,020.00	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$98,020.00	\$98,020.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$1,786,068.48	\$1,786,068.48	\$1,592,396.60	\$193,671.88	\$1,592,396.60	\$0.00	\$193,671.88	\$1,592,396.60	\$1,592,396.60	\$0.00
3710 Pasajes aéreos	\$0.00	\$150,156.01	\$150,156.01	\$150,156.00	\$0.01	\$150,156.00	\$0.00	\$0.01	\$150,156.00	\$150,156.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$150,156.01	\$150,156.01	\$150,156.00	\$0.01	\$150,156.00	\$0.00	\$0.01	\$150,156.00	\$150,156.00	\$0.00
3750 Viáticos en el país	\$0.00	\$1,635,212.47	\$1,635,212.47	\$1,442,240.60	\$192,971.87	\$1,442,240.60	\$0.00	\$192,971.87	\$1,442,240.60	\$1,442,240.60	\$0.00
3751 Viáticos en el país	\$0.00	\$1,635,212.47	\$1,635,212.47	\$1,442,240.60	\$192,971.87	\$1,442,240.60	\$0.00	\$192,971.87	\$1,442,240.60	\$1,442,240.60	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$13,050.00	\$13,050.00	\$13,005.00	\$45.00	\$13,005.00	\$0.00	\$45.00	\$13,005.00	\$13,005.00	\$0.00
3850 Gastos de representación	\$0.00	\$13,050.00	\$13,050.00	\$13,005.00	\$45.00	\$13,005.00	\$0.00	\$45.00	\$13,005.00	\$13,005.00	\$0.00
3851 Gastos de representación	\$0.00	\$13,050.00	\$13,050.00	\$13,005.00	\$45.00	\$13,005.00	\$0.00	\$45.00	\$13,005.00	\$13,005.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$314,299,673.55	\$31,859,592.53	\$346,159,266.08	\$334,364,660.43	\$11,794,059.99	\$334,364,660.45	-\$0.02	\$11,794,605.63	\$334,364,660.45	\$334,260,380.28	\$104,280.17
3920 Impuestos y derechos	\$145,000.00	\$63,050.00	\$208,050.00	\$198,115.00	\$9,935.00	\$198,115.00	\$0.00	\$9,935.00	\$198,115.00	\$198,115.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$9,800.00	\$9,800.00	\$9,726.00	\$74.00	\$9,726.00	\$0.00	\$74.00	\$9,726.00	\$9,726.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$0.00	\$38,250.00	\$38,250.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$38,250.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$145,000.00	\$15,000.00	\$160,000.00	\$150,139.00	\$9,861.00	\$150,139.00	\$0.00	\$9,861.00	\$150,139.00	\$150,139.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,000.00	\$616.67	\$2,616.67	\$1,597.00	\$1,019.67	\$1,597.00	\$0.00	\$1,019.67	\$1,597.00	\$1,597.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,000.00	\$616.67	\$2,616.67	\$1,597.00	\$1,019.67	\$1,597.00	\$0.00	\$1,019.67	\$1,597.00	\$1,597.00	\$0.00
3990 Otros servicios generales	\$314,152,673.55	\$31,795,925.86	\$345,948,599.41	\$334,164,948.43	\$11,783,105.32	\$334,164,948.45	-\$0.02	\$11,783,650.96	\$334,164,948.45	\$334,060,668.28	\$104,280.17
3991 Otros servicios generales	\$20,000.00	-\$792.05	\$19,207.95	\$12,781.50	\$5,880.79	\$12,781.50	\$0.00	\$6,426.45	\$12,781.50	\$12,781.50	\$0.00
3992 Servicios Asistenciales	\$314,132,673.55	\$31,796,717.91	\$345,929,391.46	\$334,152,166.93	\$11,777,224.53	\$334,152,166.95	-\$0.02	\$11,777,224.51	\$334,152,166.95	\$334,047,886.78	\$104,280.17
4000 TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
4110 Asignación presupuestarias al Poder Ejecutivo	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$77,000.00	\$749,390.62	\$826,390.62	\$748,448.09	\$77,942.53	\$748,448.09	\$0.00	\$77,942.53	\$748,448.09	\$748,448.09	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$373,052.38	\$373,052.38	\$341,011.06	\$32,041.32	\$341,011.06	\$0.00	\$32,041.32	\$341,011.06	\$341,011.06	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$21,712.98	\$21,712.98	\$16,590.38	\$5,122.60	\$16,590.38	\$0.00	\$5,122.60	\$16,590.38	\$16,590.38	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$21,712.98	\$21,712.98	\$16,590.38	\$5,122.60	\$16,590.38	\$0.00	\$5,122.60	\$16,590.38	\$16,590.38	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$264,139.40	\$264,139.40	\$237,304.68	\$26,834.72	\$237,304.68	\$0.00	\$26,834.72	\$237,304.68	\$237,304.68	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$264,139.40	\$264,139.40	\$237,304.68	\$26,834.72	\$237,304.68	\$0.00	\$26,834.72	\$237,304.68	\$237,304.68	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$87,200.00	\$87,116.00	\$87,116.00	\$84.00	\$87,116.00	\$0.00	\$84.00	\$87,116.00	\$87,116.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$87,200.00	\$87,200.00	\$87,116.00	\$84.00	\$87,116.00	\$0.00	\$84.00	\$87,116.00	\$87,116.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$45,400.00	\$45,400.00	\$45,365.28	\$34.72	\$45,365.28	\$0.00	\$34.72	\$45,365.28	\$45,365.28	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$45,400.00	\$45,400.00	\$45,365.28	\$34.72	\$45,365.28	\$0.00	\$34.72	\$45,365.28	\$45,365.28	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$45,400.00	\$45,400.00	\$45,365.28	\$34.72	\$45,365.28	\$0.00	\$34.72	\$45,365.28	\$45,365.28	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto		Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Comprometido							
5310 Equipo médico y de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$57,000.00	\$56,248.72	\$113,248.72	\$90,302.23	\$22,946.49	\$90,302.23	\$0.00	\$22,946.49	\$90,302.23	\$90,302.23	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$15,978.13	\$15,978.13	\$15,978.13	\$0.00	\$15,978.13	\$0.00	\$0.00	\$15,978.13	\$15,978.13	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$15,978.13	\$15,978.13	\$15,978.13	\$0.00	\$15,978.13	\$0.00	\$0.00	\$15,978.13	\$15,978.13	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$18,803.66	\$38,196.34	\$15,281.28	\$22,915.06	\$15,281.28	\$0.00	\$22,915.06	\$15,281.28	\$15,281.28	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$18,803.66	\$38,196.34	\$15,281.28	\$22,915.06	\$15,281.28	\$0.00	\$22,915.06	\$15,281.28	\$15,281.28	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$7,904.24	\$7,904.24	\$7,904.24	\$0.00	\$7,904.24	\$0.00	\$0.00	\$7,904.24	\$7,904.24	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$7,904.24	\$7,904.24	\$7,904.24	\$0.00	\$7,904.24	\$0.00	\$0.00	\$7,904.24	\$7,904.24	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$51,170.01	\$51,170.01	\$51,138.58	\$31.43	\$51,138.58	\$0.00	\$31.43	\$51,138.58	\$51,138.58	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$51,170.01	\$51,170.01	\$51,138.58	\$31.43	\$51,138.58	\$0.00	\$31.43	\$51,138.58	\$51,138.58	\$0.00
5900 ACTIVOS INTANGIBLES	\$20,000.00	\$262,689.52	\$282,689.52	\$271,769.52	\$10,920.00	\$271,769.52	\$0.00	\$10,920.00	\$271,769.52	\$271,769.52	\$0.00
5910 Software	\$20,000.00	\$262,689.52	\$282,689.52	\$271,769.52	\$10,920.00	\$271,769.52	\$0.00	\$10,920.00	\$271,769.52	\$271,769.52	\$0.00
5911 Software	\$20,000.00	\$262,689.52	\$282,689.52	\$271,769.52	\$10,920.00	\$271,769.52	\$0.00	\$10,920.00	\$271,769.52	\$271,769.52	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$65,093,000.00	\$65,093,000.00	\$60,295,724.49	\$4,797,275.51	\$60,295,724.49	\$0.00	\$4,797,275.51	\$60,295,724.49	\$60,295,724.49	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$65,093,000.00	\$65,093,000.00	\$60,295,724.49	\$4,797,275.51	\$60,295,724.49	\$0.00	\$4,797,275.51	\$60,295,724.49	\$60,295,724.49	\$0.00
6320 Ejecucion de proyectos productivos no incluidos en	\$0.00	\$65,093,000.00	\$65,093,000.00	\$60,295,724.49	\$4,797,275.51	\$60,295,724.49	\$0.00	\$4,797,275.51	\$60,295,724.49	\$60,295,724.49	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$0.00	\$65,093,000.00	\$65,093,000.00	\$60,295,724.49	\$4,797,275.51	\$60,295,724.49	\$0.00	\$4,797,275.51	\$60,295,724.49	\$60,295,724.49	\$0.00
Total	\$857,078,210.53	\$131,092,178.62	\$988,170,389.15	\$962,563,653.14	\$25,606,190.36	\$962,452,148.99	\$111,504.15	\$25,718,240.16	\$962,452,148.99	\$955,458,077.53	\$6,994,071.46