



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Fecha y hora de Impresión | 09/ene./2022
04:03 p. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) | |
|-------------------|-------------------------------------------|----------------|--------------|--------------|--------------|-------------|--------------|-------------|--------------|--------------|-------------|-------------|-------------|--------------|------------------------------|---------------|
| 11 | Impuestos sobre los ingresos | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,720.00 | \$3,225.00 | \$1,076.00 | \$0.00 | \$538.00 | \$2,152.00 | \$4,304.00 | \$14,015.00 | \$25,985.00 |
| 11-01 | DE ESPECTACULOS PUBLICOS | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,720.00 | \$3,225.00 | \$1,076.00 | \$0.00 | \$538.00 | \$2,152.00 | \$4,304.00 | \$14,015.00 | \$25,985.00 |
| 11-01-01 | Funciones de teatro y circo | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 11-01-02 | Espectaculos con fines de lucro | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 11-01-04 | Permiso para fiestas Sociales | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,720.00 | \$3,225.00 | \$1,076.00 | \$0.00 | \$538.00 | \$2,152.00 | \$4,304.00 | \$14,015.00 | \$5,985.00 |
| 12 | Impuestos sobre el patrimonio | \$1,450,000.00 | \$870,555.00 | \$271,551.00 | \$95,249.00 | \$67,224.00 | \$43,753.00 | \$26,685.00 | \$88,836.00 | \$57,261.00 | \$38,937.00 | \$11,057.00 | \$84,880.11 | \$113,039.00 | \$1,769,027.11 | -\$319,027.11 |
| 12-01 | IMPUESTO PREDIAL | \$1,150,000.00 | \$870,555.00 | \$271,551.00 | \$95,249.00 | \$67,224.00 | \$43,753.00 | \$26,685.00 | \$88,836.00 | \$57,261.00 | \$38,937.00 | \$11,057.00 | \$84,880.11 | \$113,039.00 | \$1,769,027.11 | -\$619,027.11 |
| 12-01-01 | Urbano y Suburbano Habitacional: | \$1,000,000.00 | \$800,620.00 | \$230,518.00 | \$83,553.00 | \$64,282.00 | \$29,602.00 | \$19,731.00 | \$74,196.00 | \$52,925.00 | \$25,283.00 | \$2,526.00 | \$67,843.00 | \$95,169.00 | \$1,546,248.00 | -\$546,248.00 |
| 12-01-04 | Predios Rústicos | \$150,000.00 | \$59,897.00 | \$22,254.00 | \$0.00 | \$2,539.00 | \$0.00 | \$6,563.00 | \$567.00 | \$4,336.00 | \$0.00 | \$2,821.00 | \$15,588.11 | \$3,367.00 | \$117,932.11 | \$32,067.89 |
| 12-01-05 | Rezagos | \$0.00 | \$10,038.00 | \$18,779.00 | \$11,696.00 | \$403.00 | \$14,151.00 | \$391.00 | \$14,073.00 | \$0.00 | \$13,654.00 | \$5,710.00 | \$1,449.00 | \$14,503.00 | \$104,847.00 | -\$104,847.00 |
| 12-01-05-- | Urbano | \$0.00 | \$6,731.00 | \$18,779.00 | \$11,696.00 | \$403.00 | \$14,151.00 | \$391.00 | \$14,073.00 | \$0.00 | \$13,654.00 | \$3,755.00 | \$1,006.00 | \$11,186.00 | \$95,825.00 | -\$95,825.00 |
| 12-01-05-- | Rústico | \$0.00 | \$3,307.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,955.00 | \$443.00 | \$3,317.00 | \$9,022.00 | -\$9,022.00 |
| 12-02 | DE PLUSVALIA | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 13 | Impuestos sobre la producción, el con | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,572.00 | \$5,005.00 | \$239,885.00 | \$140,995.00 | \$25,820.73 | \$11,759.00 | \$18,099.00 | \$86,817.47 | \$529,953.20 | -\$179,953.20 |
| 13-01 | Impuesto Sobre Adq. de Inmuebles | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,572.00 | \$5,005.00 | \$239,885.00 | \$140,995.00 | \$25,820.73 | \$11,759.00 | \$18,099.00 | \$86,817.47 | \$529,953.20 | -\$179,953.20 |
| 17 | Accesorios de Impuestos | \$118,000.00 | \$5,767.00 | \$613.00 | \$716.00 | \$0.00 | \$729.00 | \$8.00 | \$6,083.00 | \$0.00 | \$19,978.00 | \$7,434.00 | \$6,463.00 | \$21,787.00 | \$69,578.00 | \$48,422.00 |
| 17-01 | MULTAS | \$0.00 | \$3,417.00 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$994.00 | \$0.00 | \$10,760.00 | \$4,281.00 | \$2,787.00 | \$11,069.00 | \$33,322.00 | -\$33,322.00 |
| 17-01-01 | Urbano | \$0.00 | \$320.00 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$994.00 | \$0.00 | \$10,760.00 | \$2,374.00 | \$1,163.00 | \$8,524.00 | \$24,149.00 | -\$24,149.00 |
| 17-01-02 | Rústico | \$0.00 | \$3,097.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,907.00 | \$1,624.00 | \$2,545.00 | \$9,173.00 | -\$9,173.00 |
| 17-02 | RECARGOS | \$70,000.00 | \$2,027.00 | \$0.00 | \$0.00 | \$0.00 | \$109.00 | \$0.00 | \$4,010.00 | \$0.00 | \$6,403.00 | \$2,498.00 | \$2,765.00 | \$7,270.00 | \$25,082.00 | \$44,918.00 |
| 17-02-01 | Urbano | \$60,000.00 | \$2,027.00 | \$0.00 | \$0.00 | \$0.00 | \$109.00 | \$0.00 | \$4,010.00 | \$0.00 | \$6,403.00 | \$2,498.00 | \$2,765.00 | \$7,270.00 | \$25,082.00 | \$34,918.00 |
| 17-02-02 | Rústico | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 17-03 | ACTUALIZACIONES | \$48,000.00 | \$323.00 | \$599.00 | \$716.00 | \$0.00 | \$620.00 | \$8.00 | \$1,079.00 | \$0.00 | \$2,815.00 | \$655.00 | \$911.00 | \$3,448.00 | \$11,174.00 | \$36,826.00 |
| 17-03-01 | Predial Urbano | \$40,000.00 | \$69.00 | \$496.00 | \$716.00 | \$0.00 | \$511.00 | \$8.00 | \$715.00 | \$0.00 | \$2,815.00 | \$476.00 | \$327.00 | \$1,801.00 | \$7,934.00 | \$32,066.00 |
| 17-03-02 | Predial Rústico | \$8,000.00 | \$254.00 | \$103.00 | \$0.00 | \$0.00 | \$109.00 | \$0.00 | \$364.00 | \$0.00 | \$0.00 | \$179.00 | \$584.00 | \$1,647.00 | \$3,240.00 | \$4,760.00 |
| 31 | Contribuciones de Mejoras por Obras | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 31-01 | Aportación de Beneficiarios Fism | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 31-02 | Aportación de Beneficiarios Fortam | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 43 | Derechos por prestación de servicios | \$1,552,004.00 | \$68,313.00 | \$51,175.00 | \$236,165.45 | \$83,497.90 | \$103,252.78 | \$69,976.50 | \$93,801.72 | \$46,661.00 | \$54,349.00 | \$32,201.00 | \$67,058.00 | \$51,232.00 | \$957,683.35 | \$594,320.65 |
| 43-01 | DE ASEO PUBLICO | \$1,004.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,004.00 |
| 43-02 | DE PANTEONES | \$32,000.00 | \$609.00 | \$1,305.00 | \$0.00 | \$1,074.00 | \$0.00 | \$0.00 | \$1,074.00 | \$2,506.00 | \$358.00 | \$743.00 | \$358.00 | \$1,632.00 | \$9,659.00 | \$22,341.00 |
| 43-02-01 | EN MATERIA DE INHUMACIONES | \$31,000.00 | \$609.00 | \$1,305.00 | \$0.00 | \$1,074.00 | \$0.00 | \$0.00 | \$1,074.00 | \$2,506.00 | \$358.00 | \$743.00 | \$358.00 | \$1,632.00 | \$9,659.00 | \$21,341.00 |
| 43-02-01-- | Inhumación a Perpetuidad con Bó | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-02-01-- | Inhumación a perpetuidad sin Bó | \$0.00 | \$609.00 | \$1,305.00 | \$0.00 | \$1,074.00 | \$0.00 | \$0.00 | \$1,074.00 | \$2,506.00 | \$358.00 | \$743.00 | \$358.00 | \$1,432.00 | \$9,459.00 | -\$9,459.00 |
| 43-02-01-- | Inhumación a perpetuidad sin Bóv | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |



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|------------------|---------------------------------------|--------------|-------------|------------|------------|-------------|-------------|-------------|-------------|------------|------------|-------------|------------|------------|------------------------------|---------------|
| 43-02-01- --- | Inhumación en fosa ocupada C/ E: | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-02-01- --- | Inhumación a perpetuidad sobre B | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 | \$9,800.00 | |
| 43-02-02- --- | POR OTROS RUBROS | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-02-02- --- | Constancia a Perpetuidad | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-04- --- | DE PLANEACION | \$301,000.00 | \$15,046.00 | \$1,200.00 | \$7,878.00 | \$44,234.90 | \$34,752.55 | \$29,607.50 | \$10,473.72 | \$1,927.00 | \$3,802.00 | \$17,773.00 | \$6,261.00 | \$2,838.00 | \$175,793.67 | \$125,206.33 |
| 43-04-01- --- | PERMISO PARA CONSTRUCC., R | \$301,000.00 | \$150.00 | \$1,200.00 | \$7,878.00 | \$2,600.00 | \$6,308.00 | \$4,381.00 | \$750.00 | \$1,927.00 | \$2,727.00 | \$2,100.00 | \$2,677.00 | \$2,300.00 | \$34,998.00 | \$266,002.00 |
| 43-04-01- --- | Licencias de Autoconstrucción, de | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,000.00 |
| 43-04-01- --- | Licencia para Remodelación y Rec | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 43-04-01- --- | Permiso para Demoler Fincas | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | |
| 43-04-01- --- | Regularización de Licencias de Cc | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | |
| 43-04-01- --- | Construcción de Vivienda | \$96,000.00 | \$0.00 | \$300.00 | \$5,924.00 | \$1,800.00 | \$3,000.00 | \$1,800.00 | \$600.00 | \$900.00 | \$1,500.00 | \$900.00 | \$450.00 | \$900.00 | \$18,074.00 | \$77,926.00 |
| 43-04-01- --- | Por otras constancias y certificac | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-04-01- --- | Servicios de Aprobación de planos | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 43-04-01- --- | Por la Elaboración de dictamen de | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-04-01- --- | Por la autorización de subdivisión | \$10,000.00 | \$150.00 | \$450.00 | \$500.00 | \$600.00 | \$800.00 | \$400.00 | \$150.00 | \$400.00 | \$600.00 | \$1,200.00 | \$1,400.00 | \$800.00 | \$7,450.00 | \$2,550.00 |
| 43-04-01- --- | Por la autorización de fusión de pr | \$10,000.00 | \$0.00 | \$450.00 | \$200.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$600.00 | \$1,650.00 | \$8,350.00 |
| 43-04-01- --- | Por la autorización de relotificaci | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-04-01- --- | Por permiso de ruptura | \$0.00 | \$0.00 | \$0.00 | \$1,254.00 | \$0.00 | \$2,508.00 | \$2,181.00 | \$0.00 | \$627.00 | \$627.00 | \$0.00 | \$627.00 | \$0.00 | \$7,824.00 | -\$7,824.00 |
| 43-04-01- --- | De concreto Hidráulico o Asfáltic | \$0.00 | \$0.00 | \$0.00 | \$1,254.00 | \$0.00 | \$2,508.00 | \$2,181.00 | \$0.00 | \$627.00 | \$627.00 | \$0.00 | \$627.00 | \$0.00 | \$7,824.00 | -\$7,824.00 |
| 43-04-01- --- | Por permiso temporal no mayor a l | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-04-01- --- | Retiro de la vía pública de escom | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-04-02- --- | LICENCIA DE USO DE SUELO | \$0.00 | \$14,896.00 | \$0.00 | \$0.00 | \$41,634.90 | \$28,444.55 | \$25,226.50 | \$9,723.72 | \$0.00 | \$1,075.00 | \$15,673.00 | \$3,584.00 | \$538.00 | \$140,795.67 | -\$140,795.67 |
| 43-04-02- --- | Habitacional | \$0.00 | \$13,332.00 | \$0.00 | \$0.00 | \$0.00 | \$6,274.00 | \$0.00 | \$0.00 | \$0.00 | \$1,075.00 | \$6,721.00 | \$3,584.00 | \$0.00 | \$30,986.00 | -\$30,986.00 |
| 43-04-02- --- | Mixto, Comercial y de Servicios | \$0.00 | \$1,564.00 | \$0.00 | \$0.00 | \$41,434.90 | \$22,170.55 | \$25,226.50 | \$9,723.72 | \$0.00 | \$0.00 | \$8,952.00 | \$0.00 | \$538.00 | \$109,609.67 | -\$109,609.67 |
| 43-04-02- --- | Para predios Individuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | -\$200.00 |
| 43-05- --- | SERVICIO DE TRANSITO Y SEGURII | \$80,000.00 | \$6,820.00 | \$0.00 | \$0.00 | \$11,360.00 | \$0.00 | \$0.00 | \$3,200.00 | \$0.00 | \$4,900.00 | \$0.00 | \$3,296.00 | \$0.00 | \$29,576.00 | \$50,424.00 |
| 43-05-01- --- | DE TRANSITO Y SEGURIDAD | \$80,000.00 | \$6,820.00 | \$0.00 | \$0.00 | \$11,360.00 | \$0.00 | \$0.00 | \$3,200.00 | \$0.00 | \$4,900.00 | \$0.00 | \$3,296.00 | \$0.00 | \$29,576.00 | \$50,424.00 |
| 43-05-01- --- | Exp. permiso para circular sin plac | \$25,000.00 | \$1,520.00 | \$0.00 | \$0.00 | \$4,560.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,900.00 | \$0.00 | \$1,520.00 | \$0.00 | \$9,500.00 | \$15,500.00 |
| 43-05-01- --- | Exp. perm. para circular sin placas | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-05-01- --- | Pago de seguridad adicional de ev | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-05-01- --- | Permiso p/ Manejar con Licencia V | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 43-05-01- --- | Constancia de no Infracción | \$2,000.00 | \$1,400.00 | \$0.00 | \$0.00 | \$6,600.00 | \$0.00 | \$0.00 | \$3,200.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$14,200.00 | -\$12,200.00 |
| 43-05-01- --- | Permiso Estacionamiento | \$1,000.00 | \$3,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 | -\$2,600.00 |
| 43-05-01- --- | Por carga y Descarga de camione | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-05-01- --- | Carga y Descarga 3 ejes | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |



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|------------------|---------------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|--------------|------------------------------|
| 43-05-01- --- | Eventos privados y/o Publicos sin | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-05-01- --- | Permiso para manejar Vehiculos M | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,776.00 | \$0.00 | \$1,776.00 | \$224.00 |
| 43-05-01- --- | Servicio de Grua para Automoviles: | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-05-01- --- | Servicio de Grua para motocicleta: | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-05-01- --- | Servicio de Pensión por día | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-05-01- --- | Impartición de cursos de manejo | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-05-01- --- | Permiso para cierre de calles para | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 43-05-01- --- | Servicio de Vialidad en Eventos pr | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 43-05-01- --- | Autorización para obstrucción o cir | \$7,000.00 | \$300.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$6,500.00 |
| 43-06 | DE REGISTRO CIVIL | \$200,000.00 | \$14,157.00 | \$14,967.00 | \$13,393.00 | \$12,839.00 | \$12,440.00 | \$15,121.00 | \$21,551.00 | \$19,088.00 | \$26,878.00 | \$8,432.00 | \$24,521.00 | \$23,708.00 | \$207,095.00 | -\$7,095.00 |
| 43-06-01 --- | Registro de Nacimiento o Defunción | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$990.00 |
| 43-06-03 --- | CELEBRACION DE MATRIMONIO | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 43-06-03- --- | En Días y horas de Oficina | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 43-06-03- --- | En días y Horas Inhabiles | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-06-03- --- | En días festivos | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-06-04 --- | CELEBRACION DE MATRIMONIO | \$30,000.00 | \$1,655.00 | \$0.00 | \$1,258.00 | \$524.00 | \$2,358.00 | \$3,402.00 | \$0.00 | \$4,159.00 | \$2,054.00 | \$0.00 | \$1,508.00 | \$2,262.00 | \$19,180.00 | \$10,820.00 |
| 43-06-04- --- | En días y Horas de Oficina | \$10,000.00 | \$1,278.00 | \$0.00 | \$524.00 | \$524.00 | \$524.00 | \$1,131.00 | \$0.00 | \$1,131.00 | \$540.00 | \$0.00 | \$1,508.00 | \$2,262.00 | \$9,422.00 | \$578.00 |
| 43-06-04- --- | En días y Horas Inhábiles | \$15,000.00 | \$0.00 | \$0.00 | \$734.00 | \$0.00 | \$0.00 | \$1,514.00 | \$0.00 | \$3,028.00 | \$1,514.00 | \$0.00 | \$0.00 | \$0.00 | \$6,790.00 | \$8,210.00 |
| 43-06-04- --- | En Días Festivos | \$5,000.00 | \$377.00 | \$0.00 | \$0.00 | \$0.00 | \$1,834.00 | \$757.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,968.00 | \$2,032.00 |
| 43-06-05 --- | REGISTRO DE SENTENCIA DE DI' | \$1,000.00 | \$0.00 | \$108.00 | \$105.00 | \$315.00 | \$105.00 | \$105.00 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$843.00 | \$157.00 |
| 43-06-06 --- | EXPEDICION DE CERTIFICACION | \$109,000.00 | \$11,610.00 | \$14,439.00 | \$11,793.00 | \$11,348.00 | \$9,688.00 | \$10,366.00 | \$20,325.00 | \$14,719.00 | \$24,668.00 | \$8,432.00 | \$23,013.00 | \$21,446.00 | \$181,847.00 | -\$72,847.00 |
| 43-06-06- --- | Actas de Nacimiento | \$100,000.00 | \$10,719.00 | \$13,999.00 | \$11,001.00 | \$10,668.00 | \$9,042.00 | \$7,956.00 | \$18,590.00 | \$14,047.00 | \$23,580.00 | \$7,956.00 | \$21,640.00 | \$20,748.00 | \$169,946.00 | -\$69,946.00 |
| 43-06-06- --- | Formato de Registro | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81.00 | \$0.00 | \$81.00 | \$919.00 |
| 43-06-06- --- | Acta de Defunción | \$5,000.00 | \$297.00 | \$68.00 | \$418.00 | \$272.00 | \$306.00 | \$1,696.00 | \$612.00 | \$264.00 | \$714.00 | \$170.00 | \$340.00 | \$290.00 | \$5,447.00 | -\$447.00 |
| 43-06-06- --- | Acta de Matrimonio | \$2,000.00 | \$594.00 | \$372.00 | \$374.00 | \$238.00 | \$340.00 | \$714.00 | \$1,071.00 | \$408.00 | \$374.00 | \$306.00 | \$952.00 | \$408.00 | \$6,151.00 | -\$4,151.00 |
| 43-06-06- --- | Otros actos | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 | \$0.00 | \$0.00 | \$52.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.00 | \$778.00 |
| 43-06-07 --- | Otros Registros de Estado Civil | \$5,000.00 | \$33.00 | \$0.00 | \$0.00 | \$22.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 | \$4,789.00 |
| 43-06-08 --- | Busqueda de datos por Libro | \$0.00 | \$72.00 | \$0.00 | \$0.00 | \$0.00 | \$52.00 | \$26.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | -\$150.00 |
| 43-06-09 --- | Actas de Nacimiento Escolares | \$10,000.00 | \$0.00 | \$0.00 | \$27.00 | \$0.00 | \$27.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.00 | \$9,946.00 |
| 43-06-10 --- | Actas de Registro civil de actos cele | \$2,000.00 | \$157.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.00 | \$162.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$481.00 | \$1,519.00 |
| 43-06-11 --- | Registro extemporáneo de Nacimie | \$2,000.00 | \$630.00 | \$420.00 | \$210.00 | \$630.00 | \$210.00 | \$1,050.00 | \$840.00 | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,200.00 | -\$2,200.00 |
| 43-06-12 --- | Registro de Reconocimiento de Hijc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.00 | -\$119.00 |
| 43-08 --- | SERVICIOS DE ESTACIONAMIENTO | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-09 --- | SERVICIO DE REPARAC. CONSERV | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-10 --- | SERVICIOS DE LICENCIAS DE PUB | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Fecha y hora de Impresión | 09/ene./2022
04:03 p. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) | |
|------------------|----------------------------------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------------------------|--------------|
| 43-10-02 | Difisión fonográfica, por día | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | |
| 43-10-24 | Los Inflables, cada uno, por día | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | |
| 43-10-25 | Permiso P/ Anuncios Publicit. de Ev | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | |
| 43-12 | SERVICIOS DE NOMENCLATURA U | \$20,000.00 | \$1,575.00 | \$1,101.00 | \$1,150.00 | \$993.00 | \$715.00 | \$780.00 | \$1,495.00 | \$1,040.00 | \$1,235.00 | \$1,300.00 | \$585.00 | \$845.00 | \$12,814.00 | \$7,186.00 |
| 43-12-01 | Número Oficial y placa bienes Inmu | \$18,000.00 | \$0.00 | \$191.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191.00 | \$17,809.00 |
| 43-12-02 | Asignación de Números int. a Edific | \$2,000.00 | \$1,575.00 | \$910.00 | \$1,150.00 | \$993.00 | \$715.00 | \$780.00 | \$1,495.00 | \$1,040.00 | \$1,235.00 | \$1,300.00 | \$585.00 | \$845.00 | \$12,623.00 | -\$10,623.00 |
| 43-13 | LIC. Y REFRENDO P/ VTA DE BEBIC | \$380,000.00 | \$0.00 | \$0.00 | \$190,694.45 | \$0.00 | \$16,664.23 | \$7,437.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$214,795.68 | \$165,204.32 |
| 43-14 | EXP. COPIAS, CONST, CERT. REPR | \$10,000.00 | \$1,979.00 | \$1,435.00 | \$1,483.00 | \$958.00 | \$370.00 | \$1,122.00 | \$1,032.00 | \$980.00 | \$610.00 | \$984.00 | \$1,146.00 | \$1,554.00 | \$13,653.00 | -\$3,653.00 |
| 43-14-04 | Constan. Admivo, cartas de recom. | \$5,000.00 | \$520.00 | \$964.00 | \$962.00 | \$188.00 | \$156.00 | \$757.00 | \$671.00 | \$598.00 | \$182.00 | \$211.00 | \$680.00 | \$628.00 | \$6,517.00 | -\$1,517.00 |
| 43-14-05 | Certificaciones Diversas | \$0.00 | \$207.00 | \$306.00 | \$81.00 | \$182.00 | \$104.00 | \$52.00 | \$86.00 | \$52.00 | \$208.00 | \$78.00 | \$81.00 | \$486.00 | \$1,923.00 | -\$1,923.00 |
| 43-14-07 | Reproducción de Docum. Inform. Pi | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-14-07- -- | Inf. entregada en memoria electrón | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-14-08 | REFRENDO DE FIERRO (Registro | \$0.00 | \$1,252.00 | \$165.00 | \$440.00 | \$588.00 | \$110.00 | \$313.00 | \$275.00 | \$330.00 | \$220.00 | \$695.00 | \$385.00 | \$440.00 | \$5,213.00 | -\$5,213.00 |
| 43-15 | SERVICIOS CATASTRALES | \$500,000.00 | \$28,127.00 | \$31,167.00 | \$21,513.00 | \$12,039.00 | \$36,071.00 | \$15,013.00 | \$54,080.00 | \$20,224.00 | \$15,670.00 | \$2,969.00 | \$30,891.00 | \$17,455.00 | \$285,219.00 | \$214,781.00 |
| 43-15-01 | AVALUOS CATASTRALES | \$400,000.00 | \$27,977.00 | \$31,167.00 | \$21,073.00 | \$11,639.00 | \$35,471.00 | \$14,813.00 | \$53,790.00 | \$19,894.00 | \$13,653.00 | \$2,465.00 | \$30,801.00 | \$17,255.00 | \$279,998.00 | \$120,002.00 |
| 43-15-01- -- | Urbano | \$300,000.00 | \$27,977.00 | \$31,167.00 | \$21,073.00 | \$10,766.00 | \$35,471.00 | \$14,813.00 | \$53,790.00 | \$19,894.00 | \$13,653.00 | \$2,465.00 | \$26,294.00 | \$16,762.00 | \$274,125.00 | \$25,875.00 |
| 43-15-01- -- | Rústico | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$873.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,507.00 | \$493.00 | \$5,873.00 | \$94,127.00 |
| 43-15-02 | CERTIFICACIONES CATASTRALE | \$20,000.00 | \$150.00 | \$0.00 | \$440.00 | \$200.00 | \$600.00 | \$200.00 | \$245.00 | \$330.00 | \$2,017.00 | \$504.00 | \$90.00 | \$200.00 | \$4,976.00 | \$15,024.00 |
| 43-15-02- -- | Certif. de registro ó de inexistencia | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-15-02- -- | Certif. física de medidas y colindar | \$5,000.00 | \$0.00 | \$0.00 | \$240.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$570.00 | \$4,430.00 |
| 43-15-02- -- | Cerificaciones diversas de padrón | \$5,000.00 | \$150.00 | \$0.00 | \$200.00 | \$200.00 | \$400.00 | \$200.00 | \$200.00 | \$200.00 | \$0.00 | \$504.00 | \$0.00 | \$200.00 | \$2,254.00 | \$2,746.00 |
| 43-15-02- -- | Copia de plano o manzana ó región | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$2,017.00 | \$0.00 | \$90.00 | \$0.00 | \$2,152.00 | \$2,848.00 |
| 43-15-03 | PARA LA REALIZACION DE DESL | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$14,800.00 |
| 43-15-03- -- | En colonias de zonas de interes sc | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$4,800.00 |
| 43-15-03- -- | En predios ubicados en centros cc | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-15-03- -- | En colonias no comprendidas ante | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-15-04 | ALTAS POR EMPADRONAMIENTC | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 43-15-05 | ALTAS Y MODIFICACION AL PADF | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-15-05- -- | Altas y modificaciones de Inmuebl | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-15-06 | SERVICIOS DE VERIFICACION DE | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-15-06- -- | Ubicación de predios registrados e | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-15-07 | SERVICIOS CARTOGRAFICOS | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$14,955.00 |
| 43-15-07- -- | De Dibujo | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$4,955.00 |
| 43-15-07- -- | Croquis de Ubicación del predio | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$4,955.00 |
| 43-15-07- -- | De Planos | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 09/ene./2022
04:03 p. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) | |
|---------------------------|------------------------------------------------------------------------------|-------------|-------------|------------|------------|-------------|-------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------------|---------------|
| 43-15-07- --- 43-16 | Elaboración de planos con mediciones SERVICIO DE SUPERVISION DE AL | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | |
| 43-16-01 | LA EXPEDICION DE CERTIFICACIONES | \$2,000.00 | \$0.00 | \$0.00 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.00 | \$1,946.00 | |
| 43-16-01- --- | Por acudir a cuantificar los daños e | \$2,000.00 | \$0.00 | \$0.00 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.00 | \$1,946.00 | |
| 43-16-01- --- | Por hacer la verificacion y levantar | \$1,000.00 | \$0.00 | \$0.00 | \$54.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.00 | \$946.00 | |
| 43-16-01- --- | Por hacer la verificacion y levantar | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-17 | SERVICIO DE ECOLOGÍA Y MEDIO | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 | |
| 43-17-01 | Registro ambiental municipal para l | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-17-02 | Permiso para realizar combustiones | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-17-07 | Permiso para tala de Arbol o Arbust | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-17-08 | Permiso para tala de Arbol o Arbust | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-17-10 | Permiso para producir emisiones de | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-17-10- --- | Actividades de perifoneo por perio | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-17-13 | Dictámenes, constancias de caracte | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-17-14 | Dictámenes, constancias de caracte | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-17-20 | Por el permiso para la explotación c | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 43-19 | SERVICIOS DE PROTECCION CIVIL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,240.00 | \$896.00 | \$896.00 | \$896.00 | \$896.00 | \$0.00 | \$0.00 | \$3,200.00 | \$9,024.00 | -\$9,024.00 |
| 43-19-001 | Por la revisión VoBo del programa i | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$896.00 | \$896.00 | \$0.00 | \$0.00 | \$0.00 | \$1,792.00 | -\$1,792.00 |
| 43-19-003 | Por la autorizacion de quema de jue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,240.00 | \$896.00 | \$896.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,200.00 | \$7,232.00 | -\$7,232.00 |
| 45 | Accesorios de Derechos | \$0.00 | \$37,176.00 | \$1,470.00 | \$0.00 | \$17,708.00 | \$10,262.00 | \$0.00 | \$45,949.00 | \$14,332.00 | \$26,074.00 | \$13,348.00 | \$24,552.00 | \$14,069.00 | \$204,940.00 | -\$204,940.00 |
| 45-01 | ARRENDAMIENTO DE INMUEBLES, | \$0.00 | \$37,176.00 | \$1,470.00 | \$0.00 | \$17,708.00 | \$10,262.00 | \$0.00 | \$45,949.00 | \$14,332.00 | \$26,074.00 | \$13,348.00 | \$24,552.00 | \$14,069.00 | \$204,940.00 | -\$204,940.00 |
| 45-01-002 | Por arrendamiento de locales, pues | \$0.00 | \$37,176.00 | \$1,470.00 | \$0.00 | \$17,708.00 | \$10,262.00 | \$0.00 | \$45,949.00 | \$14,332.00 | \$26,074.00 | \$13,348.00 | \$24,552.00 | \$14,069.00 | \$204,940.00 | -\$204,940.00 |
| 45-01-002- --- | Por arrendamiento del Auditorio M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,166.00 | \$2,166.00 | -\$2,166.00 |
| 45-01-002- --- | Por el uso del piso en Vía Pública | \$0.00 | \$37,176.00 | \$1,470.00 | \$0.00 | \$17,708.00 | \$10,262.00 | \$0.00 | \$45,949.00 | \$14,332.00 | \$26,074.00 | \$13,348.00 | \$24,552.00 | \$11,903.00 | \$202,774.00 | -\$202,774.00 |
| 45-01-002- --- | Cada puesto pagará diariamente | \$0.00 | \$714.00 | \$1,470.00 | \$0.00 | \$17,708.00 | \$10,262.00 | \$0.00 | \$22,334.00 | \$0.00 | \$9,511.00 | \$0.00 | \$0.00 | \$0.00 | \$61,999.00 | -\$61,999.00 |
| 45-01-002- --- | cada comerciante ambulante fo | \$0.00 | \$36,462.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,615.00 | \$14,294.00 | \$16,563.00 | \$13,348.00 | \$24,476.00 | \$11,903.00 | \$140,661.00 | -\$140,661.00 |
| 45-01-002- --- | Permisos especiales en días fest | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$114.00 | -\$114.00 |
| 45-01-002- --- | Constancias Com. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$114.00 | -\$114.00 |
| 49 | Derechos no Comprendidos en la Ley | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | |
| 49-01 | Multas | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 49-02 | Recargos | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | |
| 49-03 | Gastos de Ejecución | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 51 | Productos | \$24,500.00 | \$1,029.56 | \$1,565.25 | \$1,428.67 | \$1,278.87 | \$843.05 | \$815.42 | \$1,457.36 | \$1,677.45 | \$592.66 | \$88.45 | \$0.00 | \$10,776.74 | \$13,723.26 | |
| 51-01 | VENTA DE PUBLICACIONES | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 | |
| 51-01-01 | Venta de Publicaciones | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | |
| 51-01-02 | Ediciones | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,000.00 | |



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Fecha y hora de Impresión | 09/ene./2022
04:03 p. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------------------------------------|---------------------|-------------|------------|------------|-------------|------------|----------|-------------|------------|-------------|----------|------------|----------|-------------|------------------------------|
| 51-03 RENDIMIENTO E INTERESES DE IN' | \$500.00 | \$1,029.56 | \$1,565.25 | \$1,428.67 | \$1,278.87 | \$843.05 | \$815.42 | \$1,457.36 | \$1,677.45 | \$592.66 | \$88.45 | \$0.00 | \$0.00 | \$10,776.74 | -\$10,276.74 |
| 51-03-01 Intereses Ganados | \$500.00 | \$1,029.56 | \$1,565.25 | \$1,428.67 | \$1,278.87 | \$843.05 | \$815.42 | \$1,457.36 | \$1,677.45 | \$592.66 | \$88.45 | \$0.00 | \$0.00 | \$10,776.74 | -\$10,276.74 |
| 61 Aprovechamientos | \$2,480,000.00 | \$12,902.00 | \$1,203.00 | \$2,923.00 | \$37,511.00 | \$1,931.00 | \$0.00 | \$13,102.00 | \$301.00 | \$10,150.00 | \$348.00 | \$7,599.00 | \$474.00 | \$88,444.00 | \$2,391,556.00 |
| 61-02 Multas | \$287,537.00 | \$12,902.00 | \$1,203.00 | \$2,923.00 | \$37,511.00 | \$1,931.00 | \$0.00 | \$13,102.00 | \$301.00 | \$10,150.00 | \$348.00 | \$7,599.00 | \$474.00 | \$88,444.00 | \$199,093.00 |
| 61-02-01 Multas de policía y tránsito | \$100,000.00 | \$4,802.00 | \$1,203.00 | \$1,977.00 | \$27,211.00 | \$1,931.00 | \$0.00 | \$7,202.00 | \$301.00 | \$3,250.00 | \$348.00 | \$4,099.00 | \$474.00 | \$52,798.00 | \$47,202.00 |
| 61-02-01- Si excede la Velocidad de mas de | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01- No respeta los Topes, señalamien | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,875.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,875.00 | \$3,125.00 |
| 61-02-01- Ruido de Escape | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Manejar en sentido Contrario | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,230.00 | \$430.00 | \$0.00 | \$430.00 | \$0.00 | \$0.00 | \$0.00 | \$1,110.00 | \$0.00 | \$3,200.00 | \$1,800.00 |
| 61-02-01- Manejar en estado e Ebriedad | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01- Cometer cualquier infracción con e | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01- No obedecer indicaciones del age | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01- No obedecer las indicaciones de n | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01- No obedecer señalamiento restrict | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01- Falta de engomado en lugar visibl | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01- Falta de placas | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01- Falta de tarjeta de Circulación | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Falta de Licencia | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Circular con exceso de ruido ambi | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 61-02-01- Estacionarse en lugar prohibido | \$500.00 | \$0.00 | \$0.00 | \$171.00 | \$1,105.00 | \$0.00 | \$0.00 | \$772.00 | \$0.00 | \$0.00 | \$0.00 | \$589.00 | \$174.00 | \$2,811.00 | -\$2,311.00 |
| 61-02-01- Estacionarse en doble Fila | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Chocar y causar daños de manera | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 61-02-01- Chocar y causar lesiones de mane | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01- Chocar y ocasionar una muerte de | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Negar licencia o tarjeta de circulac | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Abandono de Vehículo por accider | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Placas en el interior del Vehículo | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 61-02-01- Placas sobrepuestas | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 61-02-01- Estacionarse en Retorno | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 61-02-01- Si el conductor es menor de edad | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Si el conductor es menor de 16 añ | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Insulto, Amenaza o ultraje a las au | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 61-02-01- Falta de Casco protector en Motor | \$20,000.00 | \$4,802.00 | \$1,203.00 | \$1,806.00 | \$23,001.00 | \$1,501.00 | \$0.00 | \$6,000.00 | \$301.00 | \$3,250.00 | \$348.00 | \$2,400.00 | \$300.00 | \$44,912.00 | -\$24,912.00 |
| 61-02-01- Circular más de 2 personas en mo | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01- Placas pintada, rotuladas, doblada | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 09/ene./2022
04:03 p. m.

| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|--------------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|----------------|----------------|-----------------|------------------------------|
| 61-02-01-01 | Intento de Fuga | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01-02 | Falta de precaución en vía de pref | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-01-03 | Consumir cualquier tipo de alcohol | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 61-02-01-04 | No usar cinturón de seguridad | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61-02-02-01 | Multas por Infracciones al bando de | \$0.00 | \$8,100.00 | \$0.00 | \$946.00 | \$10,300.00 | \$0.00 | \$0.00 | \$5,400.00 | \$0.00 | \$6,900.00 | \$0.00 | \$3,500.00 | \$0.00 | \$35,146.00 | -\$35,146.00 |
| 61-02-02-02 | Infracciones contra el orden Públic | \$0.00 | \$6,600.00 | \$0.00 | \$946.00 | \$7,600.00 | \$0.00 | \$0.00 | \$4,700.00 | \$0.00 | \$6,400.00 | \$0.00 | \$2,500.00 | \$0.00 | \$28,746.00 | -\$28,746.00 |
| 61-02-02-03 | Infracciones contra la Moral y las t | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$500.00 | \$0.00 | \$1,000.00 | \$0.00 | \$6,400.00 | -\$6,400.00 |
| 61-02-05-01 | Multas por Infracciones a la Ley Am | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 61-02-06-01 | Multas por Infracciones al Registro l | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 61-02-07-01 | Multas po Infracciones a la Ley de F | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 61-02-08-01 | Multas de Ecología | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 61-02-08-02 | No contar con el equipo necesario | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 61-02-08-03 | Disposición ilícita de areas verdes | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 61-02-09-01 | Multas por Infracciones al Reglame | \$32,537.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,537.00 |
| 61-02-09-02 | Los comerciantes semifijos que al | \$32,537.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,537.00 |
| 61-02-10-01 | Multas por Infracciones a la Ley de | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-11-01 | Por Infracciones o Incumplimiento a | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 61-02-11-02 | Establecimientos que no cuenten c | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-11-03 | No contar con salidas de emergen | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-11-04 | Realizar quema de artificios pirote | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-11-05 | Realizar eventos y/o espectaculos | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-12-01 | Multas Diversas | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$24,500.00 |
| 61-03-01 | Indemnizaciones | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 61-03-01-01 | Ingresos por daños al Patrimonio M | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 61-04-01 | Reintegros | \$2,122,463.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,122,463.00 |
| 61-04-01-01 | Reintegro por Alumbrado Público | \$2,122,463.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,122,463.00 |
| 61-09-01 | Otros Aprovechamientos | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 61-09-01-01 | Donaciones, Herencias y Legados | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 79-01 | Otros Ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$871,000.00 | \$871,000.00 | -\$871,000.00 |
| 79-02-01 | Otros Ingresos, Otros Ingresos y Be | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$871,000.00 | \$871,000.00 | -\$871,000.00 |
| 79-02-02-01 | APOYO EXTRAORDINARIO NO RE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$871,000.00 | \$871,000.00 | -\$871,000.00 |
| 81-01 | Participaciones | \$25,389,879.00 | \$1,665,858.01 | \$2,303,496.89 | \$1,754,357.25 | \$2,524,355.39 | \$1,375,175.16 | \$2,219,087.62 | \$1,776,302.33 | \$1,985,346.84 | \$2,686,694.82 | \$751,244.96 | \$1,841,935.87 | \$2,776,849.65 | \$23,660,704.79 | \$1,729,174.21 |
| 81-01-01 | Fondo General | \$14,634,178.00 | \$1,018,846.39 | \$1,516,900.42 | \$1,124,438.01 | \$1,604,138.66 | \$1,090,648.55 | \$1,037,227.06 | \$994,039.76 | \$1,165,907.17 | \$2,174,702.60 | \$0.00 | \$1,176,044.14 | \$1,808,831.58 | \$14,711,724.34 | -\$77,546.34 |
| 81-02-01 | Fondo de Fomento Municipal | \$4,780,000.00 | \$324,366.30 | \$446,835.28 | \$350,294.80 | \$479,188.51 | \$0.00 | \$595,783.76 | \$332,157.35 | \$360,684.91 | \$327,221.61 | \$348,082.66 | \$341,769.96 | \$685,111.31 | \$4,591,496.45 | \$188,503.55 |
| 81-03-01 | Tenencias | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$12,421.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,421.00 | -\$11,921.00 |



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Fecha y hora de Impresión | 09/ene./2022
04:03 p. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|-----------------------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------------|
| 81-04 Impuesto sobre producción y Servi | \$1,384,069.00 | \$116,027.61 | \$212,737.35 | \$96,819.03 | \$89,344.71 | \$0.00 | \$233,106.43 | \$130,726.73 | \$132,201.90 | \$0.00 | \$133,216.18 | \$169,816.29 | \$133,850.99 | \$1,447,847.22 | -\$63,778.22 |
| 81-05 Impuesto sobre Automoviles Nuevc | \$269,710.00 | \$31,116.45 | \$32,884.25 | \$26,398.50 | \$36,389.60 | \$34,408.71 | \$31,695.88 | \$27,532.47 | \$29,636.04 | \$32,703.38 | \$33,013.80 | \$29,282.37 | \$27,914.84 | \$372,976.29 | -\$103,266.29 |
| 81-06 Fondo del Impto a Vta final a Gasoli | \$7,000.00 | \$33,132.42 | \$278.83 | \$0.00 | \$28,738.65 | \$39,626.16 | \$30,542.13 | \$29,524.89 | \$31,763.42 | \$33,655.39 | \$32,025.42 | \$29,163.86 | \$34,657.81 | \$323,108.98 | -\$316,108.98 |
| 81-07 Fondo de Fiscalización | \$1,248,504.00 | \$142,368.84 | \$59,422.47 | \$156,406.91 | \$213,729.26 | \$69,851.74 | \$78,757.81 | \$153,082.96 | \$69,851.74 | \$69,851.74 | \$149,662.99 | \$91,421.39 | \$69,851.74 | \$1,324,259.59 | -\$75,755.59 |
| 81-08 Gasolina Federal | \$500,000.00 | \$0.00 | \$34,438.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,438.29 | \$465,561.71 |
| 81-10 Ext. Hidrocarburo | \$383.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$383.00 |
| 81-11 Tenencia Estatal | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 81-12 Part. Equiv. Impto S/ Nominas | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$60,405.00 | \$30,080.00 | \$30,648.00 | \$0.00 | \$60,963.00 | \$30,233.00 | \$30,095.00 | \$0.00 | \$0.00 | \$242,424.00 | \$257,576.00 |
| 81-13 Recaudación Impuesto sobre la Rer | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110,560.00 | \$181,326.55 | \$109,238.17 | \$134,338.66 | \$18,327.10 | \$25,148.91 | \$4,437.86 | \$16,631.38 | \$600,008.63 | \$899,991.37 |
| 81-14 IEPS Gasolina | \$560,535.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$560,535.00 |
| 82 Aportaciones | \$32,249,933.00 | \$0.00 | \$5,461,316.00 | \$2,730,658.00 | \$0.00 | \$5,461,316.00 | \$2,730,658.00 | \$2,730,658.00 | \$2,730,658.00 | \$0.00 | \$2,730,658.00 | \$2,730,660.00 | \$1,943,351.00 | \$29,249,933.00 | \$3,000,000.00 |
| 82-01 Fondo de Infraestructura Social Mu | \$17,589,842.00 | \$0.00 | \$3,517,968.00 | \$1,758,984.00 | \$0.00 | \$3,517,968.00 | \$1,758,984.00 | \$1,758,984.00 | \$1,758,984.00 | \$0.00 | \$1,758,984.00 | \$1,758,986.00 | \$0.00 | \$17,589,842.00 | \$0.00 |
| 82-02 Fondo de Fortalecimiento Municipa | \$11,660,091.00 | \$0.00 | \$1,943,348.00 | \$971,674.00 | \$0.00 | \$1,943,348.00 | \$971,674.00 | \$971,674.00 | \$971,674.00 | \$0.00 | \$971,674.00 | \$971,674.00 | \$1,943,351.00 | \$11,660,091.00 | \$0.00 |
| 82-03 Ramo 20 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 |
| 83 Convenios | \$9,686,752.62 | \$2,400.00 | \$12,000.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$6,330,921.93 | -\$219,450.00 | \$1,708,417.77 | \$0.00 | \$0.00 | \$0.00 | \$7,841,489.70 | \$1,845,262.92 |
| 83-01 Convenios de Libre Disposición | \$232,494.20 | \$2,400.00 | \$12,000.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$1,200.00 | \$2,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,500.00 | \$206,994.20 |
| 83-01-03 Beneficiarios 2019 | \$232,494.20 | \$2,400.00 | \$12,000.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$1,200.00 | \$2,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,500.00 | \$206,994.20 |
| 83-02 Convenios Etiquetados | \$9,454,258.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,329,721.93 | -\$222,150.00 | \$1,708,417.77 | \$0.00 | \$0.00 | \$0.00 | \$7,815,989.70 | \$1,638,268.72 |
| 83-02-004 Programa Estatal CNA | \$6,665,350.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,665,350.95 |
| 83-02-005 PROAGUA Federal :CONST. DE LI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,107,504.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,107,504.05 | -\$6,107,504.05 |
| 83-02-006 FISE 2021 (Pavimentacion con Con | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 |
| 83-02-007 Programa estatal Construcción de I | \$788,907.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$708,417.77 | \$0.00 | \$0.00 | \$0.00 | \$708,417.77 | \$80,489.70 |
| 83-02-008 Recursos Jec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222,217.88 | -\$222,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67.88 | -\$67.88 |
| Total | \$73,366,068.62 | \$2,664,000.57 | \$8,104,390.14 | \$4,825,097.37 | \$2,731,575.16 | \$7,002,433.99 | \$5,054,955.54 | \$11,330,221.34 | \$4,758,858.29 | \$4,571,013.98 | \$3,558,676.41 | \$4,783,398.98 | \$5,882,923.12 | \$65,267,544.89 | \$8,098,523.73 |



Usr: SUPERVISOR
 Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Fecha y hora de Impresión | 09/ene./2022
 04:03 p. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|------------------------------|
|------------------|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|------------------------------|

 LIC. BERNABE MARES BRIONES
 PRESIDENTE MUNICIPAL

 C.P J. GUADALUPE FLORES HUERTA
 TESORERO

 LIC. FRANCISCO MANUEL RODRIGUEZ SERNA
 SINDICO MUNICIPAL

 C. MA. AMPARO VASQUEZ MONSIVAIS
 REGIDOR DE HACIENDA