



Listado Acumulado del Presupuesto

Fecha: 08/04/2022

Hora: 10:49:53a. m.

Mes: MARZO

Año 2022

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Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Disponibile
					Comprometi	Devengado	Ejercido	Pagado	Disponibile	
					IMPORTES PRESUPUESTALES ACUMULADOS					
					Modificado	Comprometi	Devengado	Ejercido	Pagado	Disponibile
0323	SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL	214,787,755.69	214,787,756.69	15,779,943.31	0.00	45,461.89	5,008,786.69	8,024,936.01	2,700,758.72	
				47,020,317.90	0.00	45,461.89	5,008,786.69	36,492,990.74	5,473,078.58	
0323001	DESPACHO DEL SECRETARIO	4,661,719.35	4,775,419.35	488,685.20	0.00	45,461.89	89,163.42	125,564.88	228,495.01	
				1,240,687.55	0.00	45,461.89	89,163.42	665,125.11	440,937.13	
1000	SERVICIOS PERSONALES	4,363,389.00	4,363,389.00	353,873.00	0.00	0.00	89,163.42	125,564.88	139,144.70	
				1,016,123.00	0.00	0.00	89,163.42	665,125.11	261,834.47	
2000	MATERIALES Y SUMINISTROS	152,000.00	187,000.00	47,666.67	0.00	0.00	0.00	0.00	47,666.67	
				72,999.97	0.00	0.00	0.00	0.00	72,999.97	
3000	SERVICIOS GENERALES	146,330.35	225,030.35	87,145.53	0.00	45,461.89	0.00	0.00	41,683.64	
				151,564.58	0.00	45,461.89	0.00	0.00	106,102.69	
0323002	DIRECCIÓN ADMINISTRATIVA	25,140,610.34	25,026,910.34	1,779,543.77	0.00	0.00	594,635.03	875,693.83	309,214.91	
				5,745,525.41	0.00	0.00	594,635.03	3,839,867.44	1,311,022.94	
1000	SERVICIOS PERSONALES	19,378,520.00	19,378,520.00	1,470,037.00	0.00	0.00	505,500.57	875,693.83	88,842.60	
				4,361,316.00	0.00	0.00	505,500.57	3,839,867.44	15,947.99	
2000	MATERIALES Y SUMINISTROS	677,464.00	668,464.00	48,644.33	0.00	0.00	0.00	0.00	48,644.33	
				167,933.03	0.00	0.00	0.00	0.00	167,933.03	
3000	SERVICIOS GENERALES	5,084,626.34	4,979,926.34	260,862.44	0.00	0.00	89,134.46	0.00	171,727.98	
				1,216,276.38	0.00	0.00	89,134.46	0.00	1,127,141.92	
0323003	DIRECCIÓN GENERAL DEL TRABAJO	4,474,334.00	4,474,334.00	357,088.00	0.00	0.00	152,952.52	203,791.29	344.19	
				1,033,834.00	0.00	0.00	152,952.52	1,146,961.91	-266,080.43	
1000	SERVICIOS PERSONALES	4,411,952.00	4,411,952.00	351,869.00	0.00	0.00	152,952.52	203,791.29	-4,874.81	
				1,018,177.00	0.00	0.00	152,952.52	1,146,961.91	-281,737.43	
2000	MATERIALES Y SUMINISTROS	60,398.00	60,398.00	5,219.00	0.00	0.00	0.00	0.00	5,219.00	
				15,657.00	0.00	0.00	0.00	0.00	15,657.00	
3000	SERVICIOS GENERALES	1,984.00	1,984.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	
0323004	DIRECCIÓN GENERAL DE EMPLEO Y PRODUCTIVIDAD LABORAL	1,568,718.00	1,568,718.00	124,746.67	0.00	0.00	40,469.78	54,702.29	29,574.60	
				362,758.97	0.00	0.00	40,469.78	246,093.45	76,195.74	

1000	SERVICIOS PERSONALES	1,488,718.00	1,488,718.00	118,080.00	0.00	0.00	40,469.78	54,702.29	22,907.93
				342,759.00	0.00	0.00	40,469.78	246,093.45	56,195.77
2000	MATERIALES Y SUMINISTROS	80,000.00	80,000.00	6,666.67	0.00	0.00	0.00	0.00	6,666.67
				19,999.97	0.00	0.00	0.00	0.00	19,999.97
3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
0323005	JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE DEL ESTADO	70,830,534.00	70,830,534.00	5,368,281.00	0.00	0.00	1,773,814.88	2,742,385.90	852,080.22
				15,949,623.00	0.00	0.00	1,773,814.88	12,422,214.86	1,753,593.26
1000	SERVICIOS PERSONALES	70,710,534.00	70,710,534.00	5,358,281.00	0.00	0.00	1,773,814.88	2,742,385.90	842,080.22
				15,919,623.00	0.00	0.00	1,773,814.88	12,422,214.86	1,723,593.26
2000	MATERIALES Y SUMINISTROS	120,000.00	120,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
				30,000.00	0.00	0.00	0.00	0.00	30,000.00
3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
0323006	JUNTA ESPECIAL DE LA CONCILIACIÓN Y ARBITRAJE NO. 1 CIUDAD VALLES	9,499,457.00	9,499,457.00	724,329.00	0.00	0.00	248,553.98	403,683.16	72,091.86
				2,139,632.00	0.00	0.00	248,553.98	1,870,872.83	20,205.19
1000	SERVICIOS PERSONALES	9,449,657.00	9,449,657.00	720,179.00	0.00	0.00	248,553.98	403,683.16	67,941.86
				2,127,182.00	0.00	0.00	248,553.98	1,870,872.83	7,755.19
2000	MATERIALES Y SUMINISTROS	15,600.00	15,600.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
				3,900.00	0.00	0.00	0.00	0.00	3,900.00
3000	SERVICIOS GENERALES	34,200.00	34,200.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
				8,550.00	0.00	0.00	0.00	0.00	8,550.00
0323007	JUNTA ESPECIAL DE LA CONCILIACIÓN Y ARBITRAJE NO. 2 MATEHUALA	6,867,201.00	6,867,201.00	525,773.00	0.00	0.00	195,272.49	297,715.49	32,785.02
				1,547,488.00	0.00	0.00	195,272.49	1,460,341.19	-108,125.68
1000	SERVICIOS PERSONALES	6,845,001.00	6,845,001.00	523,923.00	0.00	0.00	195,272.49	297,715.49	30,935.02
				1,541,938.00	0.00	0.00	195,272.49	1,460,341.19	-113,675.68
3000	SERVICIOS GENERALES	22,200.00	22,200.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
				5,550.00	0.00	0.00	0.00	0.00	5,550.00
0323008	JUNTA ESPECIAL DE LA CONCILIACIÓN Y ARBITRAJE NO. 3 RIOVERDE	10,927,511.00	10,927,511.00	832,421.33	0.00	0.00	278,115.74	416,728.50	137,577.09
				2,462,195.03	0.00	0.00	278,115.74	2,133,502.02	50,577.27
1000	SERVICIOS PERSONALES	10,775,911.00	10,775,911.00	819,788.00	0.00	0.00	278,115.74	416,728.50	124,943.76
				2,424,295.00	0.00	0.00	278,115.74	2,133,502.02	12,677.24
3000	SERVICIOS GENERALES	151,600.00	151,600.00	12,633.33	0.00	0.00	0.00	0.00	12,633.33
				37,900.03	0.00	0.00	0.00	0.00	37,900.03
0323010	PROCURADURÍA DE LA DEFENSA DEL TRABAJO	11,728,157.00	11,728,157.00	894,445.00	0.00	0.00	221,232.92	583,701.85	89,510.23
				2,637,253.00	0.00	0.00	221,232.92	1,875,077.13	540,942.95
1000	SERVICIOS PERSONALES	11,728,157.00	11,728,157.00	894,445.00	0.00	0.00	221,232.92	583,701.85	89,510.23
				2,637,253.00	0.00	0.00	221,232.92	1,875,077.13	540,942.95
3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
0323011	DIRECCIÓN DE INSPECCIÓN DEL TRABAJO	4,763,483.00	4,763,483.00	365,659.67	0.00	0.00	82,523.85	139,412.25	143,723.57
				1,073,584.97	0.00	0.00	82,523.85	559,370.46	431,690.66

1000	SERVICIOS PERSONALES	4,671,483.00	4,671,483.00	357,993.00	0.00	0.00	82,523.85	139,412.25	136,056.90
				1,050,585.00	0.00	0.00	82,523.85	559,370.46	408,690.69
2000	MATERIALES Y SUMINISTROS	92,000.00	92,000.00	7,666.67	0.00	0.00	0.00	0.00	7,666.67
				22,999.97	0.00	0.00	0.00	0.00	22,999.97
3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
0323012	DIRECCIÓN DE CAPACITACIÓN Y PRODUCTIVIDAD	8,613,601.00	8,613,601.00	112,094.00	0.00	0.00	55,995.39	82,926.16	-26,827.55
				334,240.00	0.00	0.00	55,995.39	369,073.99	-90,829.38
1000	SERVICIOS PERSONALES	1,494,253.00	1,494,253.00	112,094.00	0.00	0.00	55,995.39	82,926.16	-26,827.55
				334,240.00	0.00	0.00	55,995.39	369,073.99	-90,829.38
3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,119,348.00	7,119,348.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
0323013	DIRECCIÓN DEL SERVICIO NACIONAL DE EMPLEO SAN LUIS POTOSI	53,577,620.00	53,577,620.00	4,040,078.00	0.00	0.00	1,206,031.92	2,008,384.67	825,661.41
				12,003,774.00	0.00	0.00	1,206,031.92	9,480,959.92	1,316,782.16
1000	SERVICIOS PERSONALES	53,388,208.00	53,388,208.00	4,023,976.00	0.00	0.00	1,206,031.92	2,008,384.67	809,559.41
				11,952,468.00	0.00	0.00	1,206,031.92	9,480,959.92	1,265,476.16
2000	MATERIALES Y SUMINISTROS	129,112.00	129,112.00	11,496.00	0.00	0.00	0.00	0.00	11,496.00
				34,488.00	0.00	0.00	0.00	0.00	34,488.00
3000	SERVICIOS GENERALES	60,300.00	60,300.00	4,606.00	0.00	0.00	0.00	0.00	4,606.00
				16,818.00	0.00	0.00	0.00	0.00	16,818.00
0323014	DIRECCIÓN DE INCLUSION LABORAL	0.00	1.00	1.00	0.00	0.00	16,626.07	16,526.07	-33,151.14
				1.00	0.00	0.00	16,626.07	86,367.65	-102,992.72
1000	SERVICIOS PERSONALES	0.00	1.00	1.00	0.00	0.00	16,626.07	16,526.07	-33,151.14
				1.00	0.00	0.00	16,626.07	86,367.65	-102,992.72
3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
0323015	CONTRALORÍA INTERNA	1,960,310.00	1,960,310.00	152,256.00	0.00	0.00	53,398.70	73,719.67	25,137.63
				446,096.00	0.00	0.00	53,398.70	337,162.78	55,534.52
1000	SERVICIOS PERSONALES	1,960,310.00	1,960,310.00	152,256.00	0.00	0.00	53,398.70	73,719.67	25,137.63
				446,096.00	0.00	0.00	53,398.70	337,162.78	55,534.52
3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
0323021	UNIDAD OPERATIVA SERVICIO NACIONAL DE EMPLEO MATEHUALA	33,400.00	33,400.00	2,783.33	0.00	0.00	0.00	0.00	2,783.33
				8,350.03	0.00	0.00	0.00	0.00	8,350.03
2000	MATERIALES Y SUMINISTROS	20,800.00	20,800.00	1,733.33	0.00	0.00	0.00	0.00	1,733.33
				5,200.03	0.00	0.00	0.00	0.00	5,200.03
3000	SERVICIOS GENERALES	12,600.00	12,600.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
				3,150.00	0.00	0.00	0.00	0.00	3,150.00
0323022	UNIDAD OPERATIVA SERVICIO NACIONAL DE EMPLEO RIOVERDE	74,600.00	74,600.00	6,216.67	0.00	0.00	0.00	0.00	6,216.67
				18,619.97	0.00	0.00	0.00	0.00	18,619.97

				16,624.97	0.00	0.00	0.00	0.00	16,624.97
2000	MATERIALES Y SUMINISTROS	41,600.00	41,600.00	3,466.67	0.00	0.00	0.00	0.00	3,466.67
				10,399.97	0.00	0.00	0.00	0.00	10,399.97
3000	SERVICIOS GENERALES	33,000.00	33,000.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00
				8,250.00	0.00	0.00	0.00	0.00	8,250.00
0323023	UNIDAD OPERATIVA SERVICIO NACIONAL DE EMPLEO CD VALLES	66,500.00	66,500.00	5,541.67	0.00	0.00	0.00	0.00	5,541.67
				16,624.97	0.00	0.00	0.00	0.00	16,624.97
2000	MATERIALES Y SUMINISTROS	41,600.00	41,600.00	3,466.67	0.00	0.00	0.00	0.00	3,466.67
				10,399.97	0.00	0.00	0.00	0.00	10,399.97
3000	SERVICIOS GENERALES	24,900.00	24,900.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00
				6,225.00	0.00	0.00	0.00	0.00	6,225.00

Por Ejercer
Anual

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41,600.00

33,000.00

66,500.00

41,600.00

24,900.00