

INSTITUTO DE CAPACITACION PARA EL TRABAJO
DEL ESTADO DE SAN LUIS POTOSI
REPORTES MODULO FINANCIERO
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACION FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2021

Entidad - Finalidad - Funcion - Subfuncion - Eje - Programa - Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Credito(Modificado - Devengado)
1000-PROYECTO DIRECCION GENERAL	612,174.73	678,981.88	491,165.12	799,991.49	683,237.94	652,945.94	652,945.94	652,945.94	116,753.55	147,045.55
2-Desarrollo Social	612,174.73	678,981.88	491,165.12	799,991.49	683,237.94	652,945.94	652,945.94	652,945.94	116,753.55	147,045.55
25-EDUCACION	612,174.73	678,981.88	491,165.12	799,991.49	683,237.94	652,945.94	652,945.94	652,945.94	116,753.55	147,045.55
5-Educación para Adultos	612,174.73	678,981.88	491,165.12	799,991.49	683,237.94	652,945.94	652,945.94	652,945.94	116,753.55	147,045.55
99-UNICO	612,174.73	678,981.88	491,165.12	799,991.49	683,237.94	652,945.94	652,945.94	652,945.94	116,753.55	147,045.55
2-CAPACITACION	612,174.73	678,981.88	491,165.12	799,991.49	683,237.94	652,945.94	652,945.94	652,945.94	116,753.55	147,045.55
2-CAPACITACION PARA EL TRABAJO	612,174.73	678,981.88	491,165.12	799,991.49	683,237.94	652,945.94	652,945.94	652,945.94	116,753.55	147,045.55
2000-PROYECTO DIRECCION ADMINISTRATIVA	27,580,956.97	12,044,578.51	14,281,897.59	25,343,637.89	22,651,310.72	22,650,804.41	22,011,814.64	22,011,814.64	2,692,327.17	2,692,833.48
2-Desarrollo Social	27,580,956.97	12,044,578.51	14,281,897.59	25,343,637.89	22,651,310.72	22,650,804.41	22,011,814.64	22,011,814.64	2,692,327.17	2,692,833.48
25-EDUCACION	27,580,956.97	12,044,578.51	14,281,897.59	25,343,637.89	22,651,310.72	22,650,804.41	22,011,814.64	22,011,814.64	2,692,327.17	2,692,833.48
5-Educación para Adultos	27,580,956.97	12,044,578.51	14,281,897.59	25,343,637.89	22,651,310.72	22,650,804.41	22,011,814.64	22,011,814.64	2,692,327.17	2,692,833.48
99-UNICO	27,580,956.97	12,044,578.51	14,281,897.59	25,343,637.89	22,651,310.72	22,650,804.41	22,011,814.64	22,011,814.64	2,692,327.17	2,692,833.48
2-CAPACITACION	27,580,956.97	12,044,578.51	14,281,897.59	25,343,637.89	22,651,310.72	22,650,804.41	22,011,814.64	22,011,814.64	2,692,327.17	2,692,833.48
2-CAPACITACION PARA EL TRABAJO	27,580,956.97	12,044,578.51	14,281,897.59	25,343,637.89	22,651,310.72	22,650,804.41	22,011,814.64	22,011,814.64	2,692,327.17	2,692,833.48
3000-PROYECTO DE PLANEACION Y EVALUACION	147,743.40	66,730.55	126,075.49	88,398.46	55,454.61	55,454.61	55,454.61	55,454.61	32,943.85	32,943.85
2-Desarrollo Social	147,743.40	66,730.55	126,075.49	88,398.46	55,454.61	55,454.61	55,454.61	55,454.61	32,943.85	32,943.85
25-EDUCACION	147,743.40	66,730.55	126,075.49	88,398.46	55,454.61	55,454.61	55,454.61	55,454.61	32,943.85	32,943.85
5-Educación para Adultos	147,743.40	66,730.55	126,075.49	88,398.46	55,454.61	55,454.61	55,454.61	55,454.61	32,943.85	32,943.85
99-UNICO	147,743.40	66,730.55	126,075.49	88,398.46	55,454.61	55,454.61	55,454.61	55,454.61	32,943.85	32,943.85
2-CAPACITACION	147,743.40	66,730.55	126,075.49	88,398.46	55,454.61	55,454.61	55,454.61	55,454.61	32,943.85	32,943.85
2-CAPACITACION PARA EL TRABAJO	147,743.40	66,730.55	126,075.49	88,398.46	55,454.61	55,454.61	55,454.61	55,454.61	32,943.85	32,943.85
4000-PROYECTO DIRECCION TECNICA ACADEMICA	255,602.36	928,853.00	278,928.93	905,526.43	863,538.62	863,538.62	863,538.62	863,538.62	41,987.81	41,987.81
2-Desarrollo Social	255,602.36	928,853.00	278,928.93	905,526.43	863,538.62	863,538.62	863,538.62	863,538.62	41,987.81	41,987.81
25-EDUCACION	255,602.36	928,853.00	278,928.93	905,526.43	863,538.62	863,538.62	863,538.62	863,538.62	41,987.81	41,987.81
5-Educación para Adultos	255,602.36	928,853.00	278,928.93	905,526.43	863,538.62	863,538.62	863,538.62	863,538.62	41,987.81	41,987.81
99-UNICO	255,602.36	928,853.00	278,928.93	905,526.43	863,538.62	863,538.62	863,538.62	863,538.62	41,987.81	41,987.81
2-CAPACITACION	255,602.36	928,853.00	278,928.93	905,526.43	863,538.62	863,538.62	863,538.62	863,538.62	41,987.81	41,987.81
2-CAPACITACION PARA EL TRABAJO	255,602.36	928,853.00	278,928.93	905,526.43	863,538.62	863,538.62	863,538.62	863,538.62	41,987.81	41,987.81
5000-PROYECTO DIRECCION DE VINCULACION	388,888.80	126,301.24	329,491.50	185,698.54	92,997.60	92,997.60	92,997.60	92,997.60	92,700.94	92,700.94
2-Desarrollo Social	388,888.80	126,301.24	329,491.50	185,698.54	92,997.60	92,997.60	92,997.60	92,997.60	92,700.94	92,700.94
25-EDUCACION	388,888.80	126,301.24	329,491.50	185,698.54	92,997.60	92,997.60	92,997.60	92,997.60	92,700.94	92,700.94
5-Educación para Adultos	388,888.80	126,301.24	329,491.50	185,698.54	92,997.60	92,997.60	92,997.60	92,997.60	92,700.94	92,700.94
99-UNICO	388,888.80	126,301.24	329,491.50	185,698.54	92,997.60	92,997.60	92,997.60	92,997.60	92,700.94	92,700.94
2-CAPACITACION	388,888.80	126,301.24	329,491.50	185,698.54	92,997.60	92,997.60	92,997.60	92,997.60	92,700.94	92,700.94
2-CAPACITACION PARA EL TRABAJO	388,888.80	126,301.24	329,491.50	185,698.54	92,997.60	92,997.60	92,997.60	92,997.60	92,700.94	92,700.94
6000-PROYECTO UNIDAD SAN LUIS	6,094,126.18	1,370,625.77	2,591,517.94	4,873,234.01	4,239,651.16	4,238,051.16	3,843,594.43	3,843,594.43	633,582.85	635,182.85
2-Desarrollo Social	6,094,126.18	1,370,625.77	2,591,517.94	4,873,234.01	4,239,651.16	4,238,051.16	3,843,594.43	3,843,594.43	633,582.85	635,182.85
25-EDUCACION	6,094,126.18	1,370,625.77	2,591,517.94	4,873,234.01	4,239,651.16	4,238,051.16	3,843,594.43	3,843,594.43	633,582.85	635,182.85
5-Educación para Adultos	6,094,126.18	1,370,625.77	2,591,517.94	4,873,234.01	4,239,651.16	4,238,051.16	3,843,594.43	3,843,594.43	633,582.85	635,182.85
99-UNICO	6,094,126.18	1,370,625.77	2,591,517.94	4,873,234.01	4,239,651.16	4,238,051.16	3,843,594.43	3,843,594.43	633,582.85	635,182.85
2-CAPACITACION	6,094,126.18	1,370,625.77	2,591,517.94	4,873,234.01	4,239,651.16	4,238,051.16	3,843,594.43	3,843,594.43	633,582.85	635,182.85
2-CAPACITACION PARA EL TRABAJO	6,094,126.18	1,370,625.77	2,591,517.94	4,873,234.01	4,239,651.16	4,238,051.16	3,843,594.43	3,843,594.43	633,582.85	635,182.85
7000-PROYECTO UNIDAD RIOVERDE	3,488,621.96	17,006,689.48	17,600,814.65	2,894,496.79	2,519,071.90	2,519,071.90	2,239,948.93	2,239,948.93	375,424.89	375,424.89
2-Desarrollo Social	3,488,621.96	17,006,689.48	17,600,814.65	2,894,496.79	2,519,071.90	2,519,071.90	2,239,948.93	2,239,948.93	375,424.89	375,424.89
25-EDUCACION	3,488,621.96	17,006,689.48	17,600,814.65	2,894,496.79	2,519,071.90	2,519,071.90	2,239,948.93	2,239,948.93	375,424.89	375,424.89
5-Educación para Adultos	3,488,621.96	17,006,689.48	17,600,814.65	2,894,496.79	2,519,071.90	2,519,071.90	2,239,948.93	2,239,948.93	375,424.89	375,424.89
99-UNICO	3,488,621.96	17,006,689.48	17,600,814.65	2,894,496.79	2,519,071.90	2,519,071.90	2,239,948.93	2,239,948.93	375,424.89	375,424.89
2-CAPACITACION	3,488,621.96	17,006,689.48	17,600,814.65	2,894,496.79	2,519,071.90	2,519,071.90	2,239,948.93	2,239,948.93	375,424.89	375,424.89
2-CAPACITACION PARA EL TRABAJO	3,488,621.96	17,006,689.48	17,600,814.65	2,894,496.79	2,519,071.90	2,519,071.90	2,239,948.93	2,239,948.93	375,424.89	375,424.89
8000-PROYECTO UNIDAD CIUDAD DEL MAIZ	2,362,143.67	735,760.53	832,439.88	2,265,464.32	2,040,393.94	2,040,393.94	1,858,671.27	1,858,671.27	225,070.38	225,070.38

2-Desarrollo Social	2,362,143.67	735,760.53	832,439.88	2,265,464.32	2,040,393.94	2,040,393.94	1,858,671.27	1,858,671.27	225,070.38	225,070.38
25-EDUCACIÓN	2,362,143.67	735,760.53	832,439.88	2,265,464.32	2,040,393.94	2,040,393.94	1,858,671.27	1,858,671.27	225,070.38	225,070.38
5-Educación para Adultos	2,362,143.67	735,760.53	832,439.88	2,265,464.32	2,040,393.94	2,040,393.94	1,858,671.27	1,858,671.27	225,070.38	225,070.38
99-UNICO	2,362,143.67	735,760.53	832,439.88	2,265,464.32	2,040,393.94	2,040,393.94	1,858,671.27	1,858,671.27	225,070.38	225,070.38
2-CAPACITACIÓN	2,362,143.67	735,760.53	832,439.88	2,265,464.32	2,040,393.94	2,040,393.94	1,858,671.27	1,858,671.27	225,070.38	225,070.38
2-CAPACITACION PARA EL TRABAJO	2,362,143.67	735,760.53	832,439.88	2,265,464.32	2,040,393.94	2,040,393.94	1,858,671.27	1,858,671.27	225,070.38	225,070.38
9000-PROYECTO UNIDAD CERRITOS	3,319,231.84	603,849.25	1,403,225.56	2,519,855.53	2,184,397.66	2,184,397.66	2,043,223.96	2,043,223.96	335,457.87	335,457.87
2-Desarrollo Social	3,319,231.84	603,849.25	1,403,225.56	2,519,855.53	2,184,397.66	2,184,397.66	2,043,223.96	2,043,223.96	335,457.87	335,457.87
25-EDUCACIÓN	3,319,231.84	603,849.25	1,403,225.56	2,519,855.53	2,184,397.66	2,184,397.66	2,043,223.96	2,043,223.96	335,457.87	335,457.87
5-Educación para Adultos	3,319,231.84	603,849.25	1,403,225.56	2,519,855.53	2,184,397.66	2,184,397.66	2,043,223.96	2,043,223.96	335,457.87	335,457.87
99-UNICO	3,319,231.84	603,849.25	1,403,225.56	2,519,855.53	2,184,397.66	2,184,397.66	2,043,223.96	2,043,223.96	335,457.87	335,457.87
2-CAPACITACIÓN	3,319,231.84	603,849.25	1,403,225.56	2,519,855.53	2,184,397.66	2,184,397.66	2,043,223.96	2,043,223.96	335,457.87	335,457.87
2-CAPACITACION PARA EL TRABAJO	3,319,231.84	603,849.25	1,403,225.56	2,519,855.53	2,184,397.66	2,184,397.66	2,043,223.96	2,043,223.96	335,457.87	335,457.87
10000-PROYECTO UNIDAD MEXQUITIC	2,049,369.02	429,997.77	983,143.17	1,496,223.62	1,277,016.02	1,277,016.02	1,107,766.23	1,107,766.23	219,207.60	219,207.60
2-Desarrollo Social	2,049,369.02	429,997.77	983,143.17	1,496,223.62	1,277,016.02	1,277,016.02	1,107,766.23	1,107,766.23	219,207.60	219,207.60
25-EDUCACIÓN	2,049,369.02	429,997.77	983,143.17	1,496,223.62	1,277,016.02	1,277,016.02	1,107,766.23	1,107,766.23	219,207.60	219,207.60
5-Educación para Adultos	2,049,369.02	429,997.77	983,143.17	1,496,223.62	1,277,016.02	1,277,016.02	1,107,766.23	1,107,766.23	219,207.60	219,207.60
99-UNICO	2,049,369.02	429,997.77	983,143.17	1,496,223.62	1,277,016.02	1,277,016.02	1,107,766.23	1,107,766.23	219,207.60	219,207.60
2-CAPACITACIÓN	2,049,369.02	429,997.77	983,143.17	1,496,223.62	1,277,016.02	1,277,016.02	1,107,766.23	1,107,766.23	219,207.60	219,207.60
2-CAPACITACION PARA EL TRABAJO	2,049,369.02	429,997.77	983,143.17	1,496,223.62	1,277,016.02	1,277,016.02	1,107,766.23	1,107,766.23	219,207.60	219,207.60
11000-PROYECTO UNIDAD TOYOT	1,933,872.02	364,232.79	713,142.91	1,584,961.90	1,338,855.13	1,338,855.13	1,314,875.46	1,314,875.46	246,106.77	246,106.77
2-Desarrollo Social	1,933,872.02	364,232.79	713,142.91	1,584,961.90	1,338,855.13	1,338,855.13	1,314,875.46	1,314,875.46	246,106.77	246,106.77
25-EDUCACIÓN	1,933,872.02	364,232.79	713,142.91	1,584,961.90	1,338,855.13	1,338,855.13	1,314,875.46	1,314,875.46	246,106.77	246,106.77
5-Educación para Adultos	1,933,872.02	364,232.79	713,142.91	1,584,961.90	1,338,855.13	1,338,855.13	1,314,875.46	1,314,875.46	246,106.77	246,106.77
99-UNICO	1,933,872.02	364,232.79	713,142.91	1,584,961.90	1,338,855.13	1,338,855.13	1,314,875.46	1,314,875.46	246,106.77	246,106.77
2-CAPACITACIÓN	1,933,872.02	364,232.79	713,142.91	1,584,961.90	1,338,855.13	1,338,855.13	1,314,875.46	1,314,875.46	246,106.77	246,106.77
2-CAPACITACION PARA EL TRABAJO	1,933,872.02	364,232.79	713,142.91	1,584,961.90	1,338,855.13	1,338,855.13	1,314,875.46	1,314,875.46	246,106.77	246,106.77
12000-PROYECTO UNIDAD SALINAS	1,103,022.82	411,301.83	422,567.50	1,091,757.15	957,626.69	957,626.69	795,492.21	795,492.21	134,130.46	134,130.46
2-Desarrollo Social	1,103,022.82	411,301.83	422,567.50	1,091,757.15	957,626.69	957,626.69	795,492.21	795,492.21	134,130.46	134,130.46
25-EDUCACIÓN	1,103,022.82	411,301.83	422,567.50	1,091,757.15	957,626.69	957,626.69	795,492.21	795,492.21	134,130.46	134,130.46
5-Educación para Adultos	1,103,022.82	411,301.83	422,567.50	1,091,757.15	957,626.69	957,626.69	795,492.21	795,492.21	134,130.46	134,130.46
99-UNICO	1,103,022.82	411,301.83	422,567.50	1,091,757.15	957,626.69	957,626.69	795,492.21	795,492.21	134,130.46	134,130.46
2-CAPACITACIÓN	1,103,022.82	411,301.83	422,567.50	1,091,757.15	957,626.69	957,626.69	795,492.21	795,492.21	134,130.46	134,130.46
2-CAPACITACION PARA EL TRABAJO	1,103,022.82	411,301.83	422,567.50	1,091,757.15	957,626.69	957,626.69	795,492.21	795,492.21	134,130.46	134,130.46
13000-PROYECTO UNIDAD HUEHUETLAN	3,412,929.88	2,784,041.29	1,158,455.75	5,038,515.42	4,766,605.55	4,766,605.55	4,305,438.43	4,305,438.43	271,909.87	271,909.87
2-Desarrollo Social	3,412,929.88	2,784,041.29	1,158,455.75	5,038,515.42	4,766,605.55	4,766,605.55	4,305,438.43	4,305,438.43	271,909.87	271,909.87
25-EDUCACIÓN	3,412,929.88	2,784,041.29	1,158,455.75	5,038,515.42	4,766,605.55	4,766,605.55	4,305,438.43	4,305,438.43	271,909.87	271,909.87
5-Educación para Adultos	3,412,929.88	2,784,041.29	1,158,455.75	5,038,515.42	4,766,605.55	4,766,605.55	4,305,438.43	4,305,438.43	271,909.87	271,909.87
99-UNICO	3,412,929.88	2,784,041.29	1,158,455.75	5,038,515.42	4,766,605.55	4,766,605.55	4,305,438.43	4,305,438.43	271,909.87	271,909.87
2-CAPACITACIÓN	3,412,929.88	2,784,041.29	1,158,455.75	5,038,515.42	4,766,605.55	4,766,605.55	4,305,438.43	4,305,438.43	271,909.87	271,909.87
2-CAPACITACION PARA EL TRABAJO	3,412,929.88	2,784,041.29	1,158,455.75	5,038,515.42	4,766,605.55	4,766,605.55	4,305,438.43	4,305,438.43	271,909.87	271,909.87
14000-CENTRO DE ENTRENAMIENTO TEC EN LOGIS	3,266,938.90	1,236,984.36	1,274,735.70	3,229,187.56	2,918,888.57	2,918,888.57	2,816,518.08	2,816,518.08	310,298.99	310,298.99
2-Desarrollo Social	3,266,938.90	1,236,984.36	1,274,735.70	3,229,187.56	2,918,888.57	2,918,888.57	2,816,518.08	2,816,518.08	310,298.99	310,298.99
25-EDUCACIÓN	3,266,938.90	1,236,984.36	1,274,735.70	3,229,187.56	2,918,888.57	2,918,888.57	2,816,518.08	2,816,518.08	310,298.99	310,298.99
5-Educación para Adultos	3,266,938.90	1,236,984.36	1,274,735.70	3,229,187.56	2,918,888.57	2,918,888.57	2,816,518.08	2,816,518.08	310,298.99	310,298.99
99-UNICO	3,266,938.90	1,236,984.36	1,274,735.70	3,229,187.56	2,918,888.57	2,918,888.57	2,816,518.08	2,816,518.08	310,298.99	310,298.99
2-CAPACITACIÓN	3,266,938.90	1,236,984.36	1,274,735.70	3,229,187.56	2,918,888.57	2,918,888.57	2,816,518.08	2,816,518.08	310,298.99	310,298.99
2-CAPACITACION PARA EL TRABAJO	3,266,938.90	1,236,984.36	1,274,735.70	3,229,187.56	2,918,888.57	2,918,888.57	2,816,518.08	2,816,518.08	310,298.99	310,298.99
15000-PROYECTO UNIDAD EBANO	1,541,037.38	704,320.02	593,499.18	1,651,858.22	1,499,921.89	1,499,921.89	1,346,815.75	1,346,815.75	151,936.33	151,936.33
2-Desarrollo Social	1,541,037.38	704,320.02	593,499.18	1,651,858.22	1,499,921.89	1,499,921.89	1,346,815.75	1,346,815.75	151,936.33	151,936.33
25-EDUCACIÓN	1,541,037.38	704,320.02	593,499.18	1,651,858.22	1,499,921.89	1,499,921.89	1,346,815.75	1,346,815.75	151,936.33	151,936.33
5-Educación para Adultos	1,541,037.38	704,320.02	593,499.18	1,651,858.22	1,499,921.89	1,499,921.89	1,346,815.75	1,346,815.75	151,936.33	151,936.33
99-UNICO	1,541,037.38	704,320.02	593,499.18	1,651,858.22	1,499,921.89	1,499,921.89	1,346,815.75	1,346,815.75	151,936.33	151,936.33
2-CAPACITACIÓN	1,541,037.38	704,320.02	593,499.18	1,651,858.22	1,499,921.89	1,499,921.89	1,346,815.75	1,346,815.75	151,936.33	151,936.33
2-CAPACITACION PARA EL TRABAJO	1,541,037.38	704,320.02	593,499.18	1,651,858.22	1,499,921.89	1,499,921.89	1,346,815.75	1,346,815.75	151,936.33	151,936.33
16000-PROYECTO UNIDAD MATLAPA	1,255,025.72	1,864,105.40	478,402.78	2,640,728.34	2,502,193.64	2,501,278.64	2,353,429.58	2,353,429.58	138,534.70	139,449.70
2-Desarrollo Social	1,255,025.72	1,864,105.40	478,402.78	2,640,728.34	2,502,193.64	2,501,278.64	2,353,429.58	2,353,429.58	138,534.70	139,449.70

25-EDUCACIÓN	1,255,025.72	1,864,105.40	478,402.78	2,640,728.34	2,502,193.64	2,501,278.64	2,353,429.58	2,353,429.58	138,534.70	
5-Educación para Adultos	1,255,025.72	1,864,105.40	478,402.78	2,640,728.34	2,502,193.64	2,501,278.64	2,353,429.58	2,353,429.58	138,534.70	139,449.70
99-UNICO	1,255,025.72	1,864,105.40	478,402.78	2,640,728.34	2,502,193.64	2,501,278.64	2,353,429.58	2,353,429.58	138,534.70	139,449.70
2-CAPACITACIÓN	1,255,025.72	1,864,105.40	478,402.78	2,640,728.34	2,502,193.64	2,501,278.64	2,353,429.58	2,353,429.58	138,534.70	139,449.70
2-CAPACITACION PARA EL TRABAJO	1,255,025.72	1,864,105.40	478,402.78	2,640,728.34	2,502,193.64	2,501,278.64	2,353,429.58	2,353,429.58	138,534.70	139,449.70
17000-PROYECTO COORDINACION CEDRAL	556,530.77	270,108.06	281,520.85	545,117.98	481,215.26	481,215.26	306,040.67	306,040.67	63,902.72	63,902.72
2-Desarrollo Social	556,530.77	270,108.06	281,520.85	545,117.98	481,215.26	481,215.26	306,040.67	306,040.67	63,902.72	63,902.72
25-EDUCACIÓN	556,530.77	270,108.06	281,520.85	545,117.98	481,215.26	481,215.26	306,040.67	306,040.67	63,902.72	63,902.72
5-Educación para Adultos	556,530.77	270,108.06	281,520.85	545,117.98	481,215.26	481,215.26	306,040.67	306,040.67	63,902.72	63,902.72
99-UNICO	556,530.77	270,108.06	281,520.85	545,117.98	481,215.26	481,215.26	306,040.67	306,040.67	63,902.72	63,902.72
2-CAPACITACIÓN	556,530.77	270,108.06	281,520.85	545,117.98	481,215.26	481,215.26	306,040.67	306,040.67	63,902.72	63,902.72
2-CAPACITACION PARA EL TRABAJO	556,530.77	270,108.06	281,520.85	545,117.98	481,215.26	481,215.26	306,040.67	306,040.67	63,902.72	63,902.72
18000-PROYECTO UNIDAD AXTLA	556,530.77	270,108.06	281,520.85	545,117.98	481,215.26	481,215.26	306,040.67	306,040.67	63,902.72	63,902.72
2-Desarrollo Social	11,609,361.35	405,810.06	10,826,481.46	1,188,689.95	1,037,378.14	1,037,378.14	855,159.88	855,159.88	151,311.81	151,311.81
25-EDUCACIÓN	11,609,361.35	405,810.06	10,826,481.46	1,188,689.95	1,037,378.14	1,037,378.14	855,159.88	855,159.88	151,311.81	151,311.81
5-Educación para Adultos	11,609,361.35	405,810.06	10,826,481.46	1,188,689.95	1,037,378.14	1,037,378.14	855,159.88	855,159.88	151,311.81	151,311.81
99-UNICO	11,609,361.35	405,810.06	10,826,481.46	1,188,689.95	1,037,378.14	1,037,378.14	855,159.88	855,159.88	151,311.81	151,311.81
2-CAPACITACIÓN	11,609,361.35	405,810.06	10,826,481.46	1,188,689.95	1,037,378.14	1,037,378.14	855,159.88	855,159.88	151,311.81	151,311.81
2-CAPACITACION PARA EL TRABAJO	11,609,361.35	405,810.06	10,826,481.46	1,188,689.95	1,037,378.14	1,037,378.14	855,159.88	855,159.88	151,311.81	151,311.81
19000-PROYECTO A MOVIL HUASTECA	389,361.26	200,306.48	93,738.52	495,929.22	447,908.78	447,908.78	321,622.60	321,622.60	48,020.44	48,020.44
2-Desarrollo Social	389,361.26	200,306.48	93,738.52	495,929.22	447,908.78	447,908.78	321,622.60	321,622.60	48,020.44	48,020.44
25-EDUCACIÓN	389,361.26	200,306.48	93,738.52	495,929.22	447,908.78	447,908.78	321,622.60	321,622.60	48,020.44	48,020.44
5-Educación para Adultos	389,361.26	200,306.48	93,738.52	495,929.22	447,908.78	447,908.78	321,622.60	321,622.60	48,020.44	48,020.44
99-UNICO	389,361.26	200,306.48	93,738.52	495,929.22	447,908.78	447,908.78	321,622.60	321,622.60	48,020.44	48,020.44
2-CAPACITACIÓN	389,361.26	200,306.48	93,738.52	495,929.22	447,908.78	447,908.78	321,622.60	321,622.60	48,020.44	48,020.44
2-CAPACITACION PARA EL TRABAJO	389,361.26	200,306.48	93,738.52	495,929.22	447,908.78	447,908.78	321,622.60	321,622.60	48,020.44	48,020.44
20000-PROYECTO A MOVIL ALTIPLANO	269,120.76	278,959.84	44,227.13	503,853.47	486,000.00	486,000.00	349,628.24	349,628.24	17,853.47	17,853.47
2-Desarrollo Social	269,120.76	278,959.84	44,227.13	503,853.47	486,000.00	486,000.00	349,628.24	349,628.24	17,853.47	17,853.47
25-EDUCACIÓN	269,120.76	278,959.84	44,227.13	503,853.47	486,000.00	486,000.00	349,628.24	349,628.24	17,853.47	17,853.47
5-Educación para Adultos	269,120.76	278,959.84	44,227.13	503,853.47	486,000.00	486,000.00	349,628.24	349,628.24	17,853.47	17,853.47
99-UNICO	269,120.76	278,959.84	44,227.13	503,853.47	486,000.00	486,000.00	349,628.24	349,628.24	17,853.47	17,853.47
2-CAPACITACIÓN	269,120.76	278,959.84	44,227.13	503,853.47	486,000.00	486,000.00	349,628.24	349,628.24	17,853.47	17,853.47
2-CAPACITACION PARA EL TRABAJO	269,120.76	278,959.84	44,227.13	503,853.47	486,000.00	486,000.00	349,628.24	349,628.24	17,853.47	17,853.47
21000-PROYECTO ACCIÓN MÓVIL CENTRO	966,521.29	219,000.38	634,509.50	551,012.17	469,950.00	469,950.00	250,499.98	250,499.98	81,062.17	81,062.17
2-Desarrollo Social	966,521.29	219,000.38	634,509.50	551,012.17	469,950.00	469,950.00	250,499.98	250,499.98	81,062.17	81,062.17
25-EDUCACIÓN	966,521.29	219,000.38	634,509.50	551,012.17	469,950.00	469,950.00	250,499.98	250,499.98	81,062.17	81,062.17
5-Educación para Adultos	966,521.29	219,000.38	634,509.50	551,012.17	469,950.00	469,950.00	250,499.98	250,499.98	81,062.17	81,062.17
99-UNICO	966,521.29	219,000.38	634,509.50	551,012.17	469,950.00	469,950.00	250,499.98	250,499.98	81,062.17	81,062.17
2-CAPACITACIÓN	966,521.29	219,000.38	634,509.50	551,012.17	469,950.00	469,950.00	250,499.98	250,499.98	81,062.17	81,062.17
2-CAPACITACION PARA EL TRABAJO	966,521.29	219,000.38	634,509.50	551,012.17	469,950.00	469,950.00	250,499.98	250,499.98	81,062.17	81,062.17
22000-PROYECTO CONOCER CERTIFICADOR	133,860.59	105,951.50	100,730.34	139,081.75	122,882.93	122,882.93	76,013.93	76,013.93	16,198.82	16,198.82
2-Desarrollo Social	133,860.59	105,951.50	100,730.34	139,081.75	122,882.93	122,882.93	76,013.93	76,013.93	16,198.82	16,198.82
25-EDUCACIÓN	133,860.59	105,951.50	100,730.34	139,081.75	122,882.93	122,882.93	76,013.93	76,013.93	16,198.82	16,198.82
5-Educación para Adultos	133,860.59	105,951.50	100,730.34	139,081.75	122,882.93	122,882.93	76,013.93	76,013.93	16,198.82	16,198.82
99-UNICO	133,860.59	105,951.50	100,730.34	139,081.75	122,882.93	122,882.93	76,013.93	76,013.93	16,198.82	16,198.82
2-CAPACITACIÓN	133,860.59	105,951.50	100,730.34	139,081.75	122,882.93	122,882.93	76,013.93	76,013.93	16,198.82	16,198.82
2-CAPACITACION PARA EL TRABAJO	133,860.59	105,951.50	100,730.34	139,081.75	122,882.93	122,882.93	76,013.93	76,013.93	16,198.82	16,198.82
23000-UNIDAD METROPOLITANA	2,299,469.59	975,111.99	881,262.91	2,393,318.67	2,171,244.97	2,171,244.97	1,940,128.54	1,940,128.54	222,073.70	222,073.70
2-Desarrollo Social	2,299,469.59	975,111.99	881,262.91	2,393,318.67	2,171,244.97	2,171,244.97	1,940,128.54	1,940,128.54	222,073.70	222,073.70
25-EDUCACIÓN	2,299,469.59	975,111.99	881,262.91	2,393,318.67	2,171,244.97	2,171,244.97	1,940,128.54	1,940,128.54	222,073.70	222,073.70
5-Educación para Adultos	2,299,469.59	975,111.99	881,262.91	2,393,318.67	2,171,244.97	2,171,244.97	1,940,128.54	1,940,128.54	222,073.70	222,073.70
99-UNICO	2,299,469.59	975,111.99	881,262.91	2,393,318.67	2,171,244.97	2,171,244.97	1,940,128.54	1,940,128.54	222,073.70	222,073.70
2-CAPACITACIÓN	2,299,469.59	975,111.99	881,262.91	2,393,318.67	2,171,244.97	2,171,244.97	1,940,128.54	1,940,128.54	222,073.70	222,073.70
2-CAPACITACION PARA EL TRABAJO	2,299,469.59	975,111.99	881,262.91	2,393,318.67	2,171,244.97	2,171,244.97	1,940,128.54	1,940,128.54	222,073.70	222,073.70
31000-FEDERAL DIRECCION GENERAL	5,696,291.67	1,785,255.53	1,506,170.19	5,975,377.01	5,289,205.53	5,289,205.53	4,946,939.15	4,946,939.15	686,171.48	686,171.48
2-Desarrollo Social	5,696,291.67	1,785,255.53	1,506,170.19	5,975,377.01	5,289,205.53	5,289,205.53	4,946,939.15	4,946,939.15	686,171.48	686,171.48
25-EDUCACIÓN	5,696,291.67	1,785,255.53	1,506,170.19	5,975,377.01	5,289,205.53	5,289,205.53	4,946,939.15	4,946,939.15	686,171.48	686,171.48

5-Educación para Adultos	5,696,291.67	1,785,255.53	1,506,170.19	5,975,377.01	5,289,205.53	5,289,205.53	4,946,939.15	4,946,939.15	686,171.48	686,171.48
99-UNICO	5,696,291.67	1,785,255.53	1,506,170.19	5,975,377.01	5,289,205.53	5,289,205.53	4,946,939.15	4,946,939.15	686,171.48	686,171.48
2-CAPACITACIÓN	5,696,291.67	1,785,255.53	1,506,170.19	5,975,377.01	5,289,205.53	5,289,205.53	4,946,939.15	4,946,939.15	686,171.48	686,171.48
2-CAPACITACION PARA EL TRABAJO	5,696,291.67	1,785,255.53	1,506,170.19	5,975,377.01	5,289,205.53	5,289,205.53	4,946,939.15	4,946,939.15	686,171.48	686,171.48
32000-FEDERAL UNIDAD AXTLA	956,929.08	68,291.80	200,765.92	824,454.96	665,898.33	665,898.33	656,680.77	656,680.77	158,556.63	158,556.63
2-Desarrollo Social	956,929.08	68,291.80	200,765.92	824,454.96	665,898.33	665,898.33	656,680.77	656,680.77	158,556.63	158,556.63
25-EDUCACIÓN	956,929.08	68,291.80	200,765.92	824,454.96	665,898.33	665,898.33	656,680.77	656,680.77	158,556.63	158,556.63
5-Educación para Adultos	956,929.08	68,291.80	200,765.92	824,454.96	665,898.33	665,898.33	656,680.77	656,680.77	158,556.63	158,556.63
99-UNICO	956,929.08	68,291.80	200,765.92	824,454.96	665,898.33	665,898.33	656,680.77	656,680.77	158,556.63	158,556.63
2-CAPACITACIÓN	956,929.08	68,291.80	200,765.92	824,454.96	665,898.33	665,898.33	656,680.77	656,680.77	158,556.63	158,556.63
2-CAPACITACION PARA EL TRABAJO	956,929.08	68,291.80	200,765.92	824,454.96	665,898.33	665,898.33	656,680.77	656,680.77	158,556.63	158,556.63
33000-FEDERAL UNIDAD CATORCE	778,437.00	69,861.87	168,477.05	679,821.82	570,939.83	570,939.83	529,482.35	529,482.35	108,881.99	108,881.99
2-Desarrollo Social	778,437.00	69,861.87	168,477.05	679,821.82	570,939.83	570,939.83	529,482.35	529,482.35	108,881.99	108,881.99
25-EDUCACIÓN	778,437.00	69,861.87	168,477.05	679,821.82	570,939.83	570,939.83	529,482.35	529,482.35	108,881.99	108,881.99
5-Educación para Adultos	778,437.00	69,861.87	168,477.05	679,821.82	570,939.83	570,939.83	529,482.35	529,482.35	108,881.99	108,881.99
99-UNICO	778,437.00	69,861.87	168,477.05	679,821.82	570,939.83	570,939.83	529,482.35	529,482.35	108,881.99	108,881.99
2-CAPACITACIÓN	778,437.00	69,861.87	168,477.05	679,821.82	570,939.83	570,939.83	529,482.35	529,482.35	108,881.99	108,881.99
2-CAPACITACION PARA EL TRABAJO	778,437.00	69,861.87	168,477.05	679,821.82	570,939.83	570,939.83	529,482.35	529,482.35	108,881.99	108,881.99
34000-FEDERAL CD. DE MAIZ	135,450.04	12,494.12	37,370.37	110,573.79	88,880.72	88,880.72	88,880.72	88,880.72	21,693.07	21,693.07
2-Desarrollo Social	135,450.04	12,494.12	37,370.37	110,573.79	88,880.72	88,880.72	88,880.72	88,880.72	21,693.07	21,693.07
25-EDUCACIÓN	135,450.04	12,494.12	37,370.37	110,573.79	88,880.72	88,880.72	88,880.72	88,880.72	21,693.07	21,693.07
5-Educación para Adultos	135,450.04	12,494.12	37,370.37	110,573.79	88,880.72	88,880.72	88,880.72	88,880.72	21,693.07	21,693.07
99-UNICO	135,450.04	12,494.12	37,370.37	110,573.79	88,880.72	88,880.72	88,880.72	88,880.72	21,693.07	21,693.07
2-CAPACITACIÓN	135,450.04	12,494.12	37,370.37	110,573.79	88,880.72	88,880.72	88,880.72	88,880.72	21,693.07	21,693.07
2-CAPACITACION PARA EL TRABAJO	135,450.04	12,494.12	37,370.37	110,573.79	88,880.72	88,880.72	88,880.72	88,880.72	21,693.07	21,693.07
35000-FEDERAL UNIDAD CETL	1,185,418.53	130,552.27	193,604.50	1,122,366.30	1,070,086.40	1,070,086.40	1,037,013.67	1,037,013.67	52,279.90	52,279.90
2-Desarrollo Social	1,185,418.53	130,552.27	193,604.50	1,122,366.30	1,070,086.40	1,070,086.40	1,037,013.67	1,037,013.67	52,279.90	52,279.90
25-EDUCACIÓN	1,185,418.53	130,552.27	193,604.50	1,122,366.30	1,070,086.40	1,070,086.40	1,037,013.67	1,037,013.67	52,279.90	52,279.90
5-Educación para Adultos	1,185,418.53	130,552.27	193,604.50	1,122,366.30	1,070,086.40	1,070,086.40	1,037,013.67	1,037,013.67	52,279.90	52,279.90
99-UNICO	1,185,418.53	130,552.27	193,604.50	1,122,366.30	1,070,086.40	1,070,086.40	1,037,013.67	1,037,013.67	52,279.90	52,279.90
2-CAPACITACIÓN	1,185,418.53	130,552.27	193,604.50	1,122,366.30	1,070,086.40	1,070,086.40	1,037,013.67	1,037,013.67	52,279.90	52,279.90
2-CAPACITACION PARA EL TRABAJO	1,185,418.53	130,552.27	193,604.50	1,122,366.30	1,070,086.40	1,070,086.40	1,037,013.67	1,037,013.67	52,279.90	52,279.90
36000-FEDERAL UNIDAD EBANO	213,047.58	9,249.99	30,327.31	191,970.26	191,970.26	191,970.26	191,970.25	191,970.25	0	0
2-Desarrollo Social	213,047.58	9,249.99	30,327.31	191,970.26	191,970.26	191,970.26	191,970.25	191,970.25	0	0
25-EDUCACIÓN	213,047.58	9,249.99	30,327.31	191,970.26	191,970.26	191,970.26	191,970.25	191,970.25	0	0
5-Educación para Adultos	213,047.58	9,249.99	30,327.31	191,970.26	191,970.26	191,970.26	191,970.25	191,970.25	0	0
99-UNICO	213,047.58	9,249.99	30,327.31	191,970.26	191,970.26	191,970.26	191,970.25	191,970.25	0	0
2-CAPACITACIÓN	213,047.58	9,249.99	30,327.31	191,970.26	191,970.26	191,970.26	191,970.25	191,970.25	0	0
2-CAPACITACION PARA EL TRABAJO	213,047.58	9,249.99	30,327.31	191,970.26	191,970.26	191,970.26	191,970.25	191,970.25	0	0
37000-FEDERAL UNIDAD HUEHUETLAN	1,058,080.11	101,776.77	280,838.84	879,018.04	879,018.04	879,018.04	854,013.64	854,013.64	0	0
2-Desarrollo Social	1,058,080.11	101,776.77	280,838.84	879,018.04	879,018.04	879,018.04	854,013.64	854,013.64	0	0
25-EDUCACIÓN	1,058,080.11	101,776.77	280,838.84	879,018.04	879,018.04	879,018.04	854,013.64	854,013.64	0	0
5-Educación para Adultos	1,058,080.11	101,776.77	280,838.84	879,018.04	879,018.04	879,018.04	854,013.64	854,013.64	0	0
99-UNICO	1,058,080.11	101,776.77	280,838.84	879,018.04	879,018.04	879,018.04	854,013.64	854,013.64	0	0
2-CAPACITACIÓN	1,058,080.11	101,776.77	280,838.84	879,018.04	879,018.04	879,018.04	854,013.64	854,013.64	0	0
2-CAPACITACION PARA EL TRABAJO	1,058,080.11	101,776.77	280,838.84	879,018.04	879,018.04	879,018.04	854,013.64	854,013.64	0	0
38000-FEDERAL UNIDAD MATLAPA	892,969.24	59,187.64	245,307.88	706,849.00	706,849.00	706,849.00	691,210.69	691,210.69	0	0
2-Desarrollo Social	892,969.24	59,187.64	245,307.88	706,849.00	706,849.00	706,849.00	691,210.69	691,210.69	0	0
25-EDUCACIÓN	892,969.24	59,187.64	245,307.88	706,849.00	706,849.00	706,849.00	691,210.69	691,210.69	0	0
5-Educación para Adultos	892,969.24	59,187.64	245,307.88	706,849.00	706,849.00	706,849.00	691,210.69	691,210.69	0	0
99-UNICO	892,969.24	59,187.64	245,307.88	706,849.00	706,849.00	706,849.00	691,210.69	691,210.69	0	0
2-CAPACITACIÓN	892,969.24	59,187.64	245,307.88	706,849.00	706,849.00	706,849.00	691,210.69	691,210.69	0	0
2-CAPACITACION PARA EL TRABAJO	892,969.24	59,187.64	245,307.88	706,849.00	706,849.00	706,849.00	691,210.69	691,210.69	0	0
39000-FEDERAL UNIDAD MEXQUITIC	1,479,943.37	96,545.09	250,381.76	1,326,106.70	1,326,106.70	1,326,106.70	1,326,106.72	1,326,106.72	0	0
2-Desarrollo Social	1,479,943.37	96,545.09	250,381.76	1,326,106.70	1,326,106.70	1,326,106.70	1,326,106.72	1,326,106.72	0	0
25-EDUCACIÓN	1,479,943.37	96,545.09	250,381.76	1,326,106.70	1,326,106.70	1,326,106.70	1,326,106.72	1,326,106.72	0	0
5-Educación para Adultos	1,479,943.37	96,545.09	250,381.76	1,326,106.70	1,326,106.70	1,326,106.70	1,326,106.72	1,326,106.72	0	0

99-UNICO	1,479,943.37	96,545.09	250,381.76	1,326,106.70	1,326,106.70	1,326,106.70	1,326,106.72	1,326,106.72	0	0
2-CAPACITACION	1,479,943.37	96,545.09	250,381.76	1,326,106.70	1,326,106.70	1,326,106.70	1,326,106.72	1,326,106.72	0	0
2-CAPACITACION PARA EL TRABAJO	1,479,943.37	96,545.09	250,381.76	1,326,106.70	1,326,106.70	1,326,106.70	1,326,106.72	1,326,106.72	0	0
41000-FEDERAL UNIDAD RIOVERDE	572,983.57	59,141.44	86,065.56	546,059.45	546,059.45	546,059.45	506,713.03	506,713.03	0	0
2-Desarrollo Social	572,983.57	59,141.44	86,065.56	546,059.45	546,059.45	546,059.45	506,713.03	506,713.03	0	0
25-EDUCACION	572,983.57	59,141.44	86,065.56	546,059.45	546,059.45	546,059.45	506,713.03	506,713.03	0	0
5-Educación para Adultos	572,983.57	59,141.44	86,065.56	546,059.45	546,059.45	546,059.45	506,713.03	506,713.03	0	0
99-UNICO	572,983.57	59,141.44	86,065.56	546,059.45	546,059.45	546,059.45	506,713.03	506,713.03	0	0
2-CAPACITACION	572,983.57	59,141.44	86,065.56	546,059.45	546,059.45	546,059.45	506,713.03	506,713.03	0	0
2-CAPACITACION PARA EL TRABAJO	572,983.57	59,141.44	86,065.56	546,059.45	546,059.45	546,059.45	506,713.03	506,713.03	0	0
42000-FEDERAL UNIDAD SALINAS	539,030.33	28,459.80	84,222.30	483,267.83	483,267.83	483,267.83	483,267.85	483,267.85	0	0
2-Desarrollo Social	539,030.33	28,459.80	84,222.30	483,267.83	483,267.83	483,267.83	483,267.85	483,267.85	0	0
25-EDUCACION	539,030.33	28,459.80	84,222.30	483,267.83	483,267.83	483,267.83	483,267.85	483,267.85	0	0
5-Educación para Adultos	539,030.33	28,459.80	84,222.30	483,267.83	483,267.83	483,267.83	483,267.85	483,267.85	0	0
99-UNICO	539,030.33	28,459.80	84,222.30	483,267.83	483,267.83	483,267.83	483,267.85	483,267.85	0	0
2-CAPACITACION	539,030.33	28,459.80	84,222.30	483,267.83	483,267.83	483,267.83	483,267.85	483,267.85	0	0
2-CAPACITACION PARA EL TRABAJO	539,030.33	28,459.80	84,222.30	483,267.83	483,267.83	483,267.83	483,267.85	483,267.85	20,566.26	20,566.26
43000-FEDERAL UNIDAD TOYOTA	281,783.68	13,177.90	157,074.11	137,887.47	117,321.21	117,321.21	117,321.21	117,321.21	20,566.26	20,566.26
2-Desarrollo Social	281,783.68	13,177.90	157,074.11	137,887.47	117,321.21	117,321.21	117,321.21	117,321.21	20,566.26	20,566.26
25-EDUCACION	281,783.68	13,177.90	157,074.11	137,887.47	117,321.21	117,321.21	117,321.21	117,321.21	20,566.26	20,566.26
5-Educación para Adultos	281,783.68	13,177.90	157,074.11	137,887.47	117,321.21	117,321.21	117,321.21	117,321.21	20,566.26	20,566.26
99-UNICO	281,783.68	13,177.90	157,074.11	137,887.47	117,321.21	117,321.21	117,321.21	117,321.21	20,566.26	20,566.26
2-CAPACITACION	281,783.68	13,177.90	157,074.11	137,887.47	117,321.21	117,321.21	117,321.21	117,321.21	20,566.26	20,566.26
2-CAPACITACION PARA EL TRABAJO	281,783.68	13,177.90	157,074.11	137,887.47	117,321.21	117,321.21	117,321.21	117,321.21	20,566.26	20,566.26
45000-FEDERAL UNIDAD SAN LUIS	237,243.30	12,250.26	54,882.04	194,611.52	194,611.52	194,611.52	194,611.51	194,611.51	0	0
2-Desarrollo Social	237,243.30	12,250.26	54,882.04	194,611.52	194,611.52	194,611.52	194,611.51	194,611.51	0	0
25-EDUCACION	237,243.30	12,250.26	54,882.04	194,611.52	194,611.52	194,611.52	194,611.51	194,611.51	0	0
5-Educación para Adultos	237,243.30	12,250.26	54,882.04	194,611.52	194,611.52	194,611.52	194,611.51	194,611.51	0	0
99-UNICO	237,243.30	12,250.26	54,882.04	194,611.52	194,611.52	194,611.52	194,611.51	194,611.51	0	0
2-CAPACITACION	237,243.30	12,250.26	54,882.04	194,611.52	194,611.52	194,611.52	194,611.51	194,611.51	0	0
2-CAPACITACION PARA EL TRABAJO	237,243.30	12,250.26	54,882.04	194,611.52	194,611.52	194,611.52	194,611.51	194,611.51	0	0
46000-FEDERAL COORDINACION PROGRESO	385,619.87	8,500.54	105,476.36	288,644.05	288,644.05	288,644.05	288,644.05	288,644.05	0	0
2-Desarrollo Social	385,619.87	8,500.54	105,476.36	288,644.05	288,644.05	288,644.05	288,644.05	288,644.05	0	0
25-EDUCACION	385,619.87	8,500.54	105,476.36	288,644.05	288,644.05	288,644.05	288,644.05	288,644.05	0	0
5-Educación para Adultos	385,619.87	8,500.54	105,476.36	288,644.05	288,644.05	288,644.05	288,644.05	288,644.05	0	0
99-UNICO	385,619.87	8,500.54	105,476.36	288,644.05	288,644.05	288,644.05	288,644.05	288,644.05	0	0
2-CAPACITACION	385,619.87	8,500.54	105,476.36	288,644.05	288,644.05	288,644.05	288,644.05	288,644.05	0	0
2-CAPACITACION PARA EL TRABAJO	385,619.87	8,500.54	105,476.36	288,644.05	288,644.05	288,644.05	288,644.05	288,644.05	0	0
47000-ACCION MOVIL CENTRO	441,039.61	52,519.42	180,156.44	313,402.59	313,402.59	313,402.59	313,402.59	313,402.59	0	0
2-Desarrollo Social	441,039.61	52,519.42	180,156.44	313,402.59	313,402.59	313,402.59	313,402.59	313,402.59	0	0
25-EDUCACION	441,039.61	52,519.42	180,156.44	313,402.59	313,402.59	313,402.59	313,402.59	313,402.59	0	0
5-Educación para Adultos	441,039.61	52,519.42	180,156.44	313,402.59	313,402.59	313,402.59	313,402.59	313,402.59	0	0
99-UNICO	441,039.61	52,519.42	180,156.44	313,402.59	313,402.59	313,402.59	313,402.59	313,402.59	0	0
2-CAPACITACION	441,039.61	52,519.42	180,156.44	313,402.59	313,402.59	313,402.59	313,402.59	313,402.59	0	0
2-CAPACITACION PARA EL TRABAJO	441,039.61	52,519.42	180,156.44	313,402.59	313,402.59	313,402.59	313,402.59	313,402.59	0	0
TOTALES	89,890,178.24	46,319,866.42	60,003,094.99	76,206,949.67	68,540,003.18	68,506,889.87	64,027,877.78	64,027,877.78	7,666,946.49	7,700,259.80

* BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y RESPONSABILIDAD DEL EMISOR

FIDEL ANTONIO DELGADILLO DELGADO
JEFE DEPTO. DE CONTABILIDAD

LUZ MARIA GALARRAGA MIRAMONTES
ENCARGADA DE LA DIRECCION ADMINISTRATIVA

SERGIO ENRIQUE DESFASSIUX CABELLO
DIRECTOR GENERAL