

USUARIO: rptEstadoPresupuestoEgresos_EF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
2 RECURSOS ESTATALES												
1000 SERVICIOS PERSONALES		\$32,526,956.15	\$0.00	\$32,526,956.15	\$32,526,956.15	\$0.00	\$7,987,795.62	\$24,539,160.53	\$24,539,160.53	\$7,542,421.68	\$7,542,421.68	\$446,373.91
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI		\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,858,793.80	\$0.00	\$3,866,931.94	\$9,991,861.86	\$9,991,861.86	\$3,866,931.94	\$3,866,931.94	\$0.00
1130 Sueldos base al personal permanente		\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,858,793.80	\$0.00	\$3,866,931.94	\$9,991,861.86	\$9,991,861.86	\$3,866,931.94	\$3,866,931.94	\$0.00
1131 Sueldos base al personal permanente		\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,858,793.80	\$0.00	\$3,866,931.94	\$9,991,861.86	\$9,991,861.86	\$3,866,931.94	\$3,866,931.94	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI		\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$310,673.90	\$111,006.10	\$111,006.10	\$310,673.90	\$310,673.90	\$0.00
1210 Honorarios asignables a salarios		\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$310,673.90	\$111,006.10	\$111,006.10	\$310,673.90	\$310,673.90	\$0.00
1211 Honorarios asignables a salarios		\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$310,673.90	\$111,006.10	\$111,006.10	\$310,673.90	\$310,673.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$4,492,771.73	\$0.00	\$4,492,771.73	\$4,492,771.73	\$0.00	\$198,713.50	\$4,294,058.23	\$4,294,058.23	\$198,713.50	\$198,713.50	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año		\$4,492,771.73	\$0.00	\$4,492,771.73	\$4,492,771.73	\$0.00	\$198,713.50	\$4,294,058.23	\$4,294,058.23	\$198,713.50	\$198,713.50	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año		\$1,393,194.45	\$0.00	\$1,393,194.45	\$1,393,194.45	\$0.00	\$171,579.69	\$1,221,614.76	\$1,221,614.76	\$171,579.69	\$171,579.69	\$0.00
1323 Gratificación de fin de año		\$3,099,577.28	\$0.00	\$3,099,577.28	\$3,099,577.28	\$0.00	\$27,133.81	\$3,072,443.47	\$3,072,443.47	\$27,133.81	\$27,133.81	\$0.00
1400 SEGURIDAD SOCIAL		\$4,632,354.37	\$0.00	\$4,632,354.37	\$4,632,354.37	\$0.00	\$1,259,675.45	\$3,372,678.92	\$3,372,678.92	\$814,301.51	\$814,301.51	\$446,373.5
1410 Aportaciones de seguridad social		\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$540,338.96	\$1,333,620.64	\$1,333,620.64	\$418,864.58	\$418,864.58	\$121,474.3
1411 Aportaciones de seguridad social		\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$540,338.96	\$1,333,620.64	\$1,333,620.64	\$418,864.58	\$418,864.58	\$121,474.3
1420 Aportaciones a fondos de vivienda		\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$356,431.55	\$1,006,140.16	\$1,006,140.16	\$196,875.10	\$196,875.10	\$159,556.4
1421 Aportaciones a fondos de vivienda		\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$356,431.55	\$1,006,140.16	\$1,006,140.16	\$196,875.10	\$196,875.10	\$159,556.4
1430 Aportaciones al sistema para el retiro		\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$362,904.94	\$1,032,918.12	\$1,032,918.12	\$198,561.83	\$198,561.83	\$164,343.3
1431 Aportaciones al sistema para el retiro		\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$362,904.94	\$1,032,918.12	\$1,032,918.12	\$198,561.83	\$198,561.83	\$164,343.3
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS		\$9,121,356.25	\$0.00	\$9,121,356.25	\$9,121,356.25	\$0.00	\$2,351,800.83	\$6,769,555.42	\$6,769,555.42	\$2,351,800.83	\$2,351,800.83	\$0.00
1710 Estímulos		\$9,121,356.25	\$0.00	\$9,121,356.25	\$9,121,356.25	\$0.00	\$2,351,800.83	\$6,769,555.42	\$6,769,555.42	\$2,351,800.83	\$2,351,800.83	\$0.00
1711 Estímulos		\$9,121,356.25	\$0.00	\$9,121,356.25	\$9,121,356.25	\$0.00	\$2,351,800.83	\$6,769,555.42	\$6,769,555.42	\$2,351,800.83	\$2,351,800.83	\$0.00
2000 MATERIALES Y SUMINISTROS		\$1,196,066.53	\$0.00	\$1,196,066.53	\$71,098.43	\$1,124,968.10	\$71,098.43	\$0.00	\$1,124,968.10	\$18,144.67	\$18,144.67	\$52,953.3
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS		\$664,162.53	\$0.00	\$664,162.53	\$51,288.00	\$612,874.53	\$51,288.00	\$0.00	\$612,874.53	\$0.00	\$0.00	\$51,288.00
2110 Materiales, útiles y equipos menores de oficina		\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina		\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción		\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción		\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información		\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información		\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00

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CENTRO DE LAS ARTES DE SAN LUIS POTOSI
SAN LUIS POTOSI

Fecha y hora de Impresión: 06/may/2022 12:31 p.m.

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deud
					Comprometido	Disponibilidad						
2150 Materia impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2151 Materia impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2160 Materia de impreza	\$79,309.51	\$0.00	\$79,309.51	\$5,288.00	\$74,021.51	\$5,288.00	\$5,288.00	\$0.00	\$74,021.51	\$0.00	\$0.00	\$51,288.00
2161 Materia de impreza	\$79,309.51	\$0.00	\$79,309.51	\$5,288.00	\$74,021.51	\$5,288.00	\$5,288.00	\$0.00	\$74,021.51	\$0.00	\$0.00	\$51,288.00
2170 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$189,560.66	\$0.00	\$189,560.66	\$2,832.00	\$186,728.66	\$2,832.00	\$2,832.00	\$0.00	\$186,728.66	\$2,832.00	\$2,832.00	\$0.00
2210 Productos alimenticios para personas	\$185,998.42	\$0.00	\$185,998.42	\$2,832.00	\$183,166.42	\$2,832.00	\$2,832.00	\$0.00	\$183,166.42	\$2,832.00	\$2,832.00	\$0.00
2211 Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$2,832.00	\$127,168.00	\$2,832.00	\$2,832.00	\$0.00	\$127,168.00	\$2,832.00	\$2,832.00	\$0.00
2212 Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00
2213 Alimentación en programas de capacitación y actualización	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
2350 Productos químicos farmacéuticos y de laboratorio adu.	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351 Productos químicos farmacéuticos y de laboratorio adu.	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$233,567.27	\$0.00	\$233,567.27	\$1,909.85	\$231,657.42	\$1,909.85	\$1,909.85	\$0.00	\$231,657.42	\$1,909.85	\$1,909.85	\$0.00
2440 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$1,909.85	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$1,909.85	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deud
						Disponible para Comprometer	Devengado						
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.2
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.2
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.2
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$30,570.16	\$6,500.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$6,500.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$6,500.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$153,485.57	\$0.00	\$153,485.57	\$7,501.38	\$145,984.19	\$7,501.38	\$7,501.38	\$0.00	\$145,984.19	\$6,902.82	\$6,902.82	\$598.5
2910	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$870.82	\$36,651.68	\$870.82	\$870.82	\$0.00	\$36,651.68	\$870.82	\$870.82	\$0.00
2911	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$870.82	\$36,651.68	\$870.82	\$870.82	\$0.00	\$36,651.68	\$870.82	\$870.82	\$0.00
2920	Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00
2940	Refacciones y accesorios menores de equipo de combur	\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$598.56	\$0.00	\$73,560.34	\$0.00	\$0.00	\$598.5
2941	Refacciones y accesorios menores de equipo de combur	\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$598.56	\$0.00	\$73,560.34	\$0.00	\$0.00	\$598.5
2960	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,209,387.32	\$0.00	\$5,209,387.32	\$796,201.65	\$4,413,185.67	\$777,641.65	\$18,560.00	\$4,431,745.67	\$301,100.57	\$301,100.57	\$301,100.57	\$476,541.1
3100	SERVICIOS BÁSICOS	\$1,448,996.58	\$0.00	\$1,448,996.58	\$358,967.83	\$1,090,028.75	\$358,967.83	\$0.00	\$1,090,028.75	\$290,388.63	\$290,388.63	\$290,388.63	\$68,579.1
3110	Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$226,585.00	\$773,953.98	\$226,585.00	\$0.00	\$773,953.98	\$226,585.00	\$226,585.00	\$226,585.00	\$0.00
3111	Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$226,585.00	\$773,953.98	\$226,585.00	\$0.00	\$773,953.98	\$226,585.00	\$226,585.00	\$226,585.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$220,807.92	\$0.00	\$220,807.92	\$96,092.16	\$124,715.76	\$96,092.16	\$0.00	\$124,715.76	\$27,512.96	\$27,512.96	\$27,512.96	\$68,579.1
3131	Agua	\$220,807.92	\$0.00	\$220,807.92	\$96,092.16	\$124,715.76	\$96,092.16	\$0.00	\$124,715.76	\$27,512.96	\$27,512.96	\$27,512.96	\$68,579.1
3140	Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$31,802.67	\$84,898.46	\$31,802.67	\$0.00	\$84,898.46	\$31,802.67	\$31,802.67	\$31,802.67	\$0.00
3141	Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$31,802.67	\$84,898.46	\$31,802.67	\$0.00	\$84,898.46	\$31,802.67	\$31,802.67	\$31,802.67	\$0.00
3170	Servicios de acceso de internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud:
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377	377	\$10,497.12	\$0.00	\$10,497.12	\$0.00	\$10,497.12	\$0.00	\$0.00	\$10,497.12	\$0.00	\$0.00	\$0.00
378	378	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
379	379	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
380	380	\$89,855.16	\$0.00	\$89,855.16	\$4,488.00	\$85,367.16	\$4,488.00	\$0.00	\$85,367.16	\$4,488.00	\$4,488.00	\$0.00
381	381	\$89,855.16	\$0.00	\$89,855.16	\$4,488.00	\$85,367.16	\$4,488.00	\$0.00	\$85,367.16	\$4,488.00	\$4,488.00	\$0.00
3200	3200	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3270	3270	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	3271	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3300	3300	\$2,042,547.14	\$34,879.84	\$2,077,426.98	\$18,560.00	\$2,058,866.98	\$0.00	\$18,560.00	\$2,077,426.98	\$0.00	\$0.00	\$0.00
3310	3310	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	3311	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	3380	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3381	3381	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3390	3390	\$1,792,856.74	\$0.00	\$1,792,856.74	\$18,560.00	\$1,774,296.74	\$0.00	\$18,560.00	\$1,792,856.74	\$0.00	\$0.00	\$0.00
3391	3391	\$347,465.28	\$0.00	\$347,465.28	\$18,560.00	\$328,905.28	\$0.00	\$18,560.00	\$347,465.28	\$0.00	\$0.00	\$0.00
3392	3392	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3393	3393	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$0.00
3400	3400	\$13,110.26	\$0.00	\$13,110.26	\$1,595.00	\$11,515.26	\$1,595.00	\$0.00	\$11,515.26	\$1,595.00	\$1,595.00	\$0.00
3410	3410	\$8,843.84	\$0.00	\$8,843.84	\$1,595.00	\$7,248.84	\$1,595.00	\$0.00	\$7,248.84	\$1,595.00	\$1,595.00	\$0.00
3411	3411	\$8,843.84	\$0.00	\$8,843.84	\$1,595.00	\$7,248.84	\$1,595.00	\$0.00	\$7,248.84	\$1,595.00	\$1,595.00	\$0.00
3440	3440	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	3441	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3600	3600	\$959,367.64	\$0.00	\$959,367.64	\$206,289.88	\$753,077.76	\$206,289.88	\$0.00	\$753,077.76	\$206,289.88	\$2,320.00	\$203,969.1
3510	3510	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3511	3511	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3520	3520	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	3521	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	3530	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$0.00	\$0.00	\$4,616.1
3531	3531	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$0.00	\$0.00	\$4,616.1
3550	3550	\$20,860.00	\$0.00	\$20,860.00	\$7,203.60	\$13,656.40	\$7,203.60	\$0.00	\$13,656.40	\$0.00	\$0.00	\$7,203.1
3551	3551	\$20,860.00	\$0.00	\$20,860.00	\$7,203.60	\$13,656.40	\$7,203.60	\$0.00	\$13,656.40	\$0.00	\$0.00	\$7,203.1

CENTRO DE LAS AKIES DE SAN LUIS POTOSI
 SAN LUIS POTOSI

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
3570 Instalaci3n, reparaci3n y mantenimiento de maquinaria:		\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3571 Instalaci3n, reparaci3n y mantenimiento de maquinaria:		\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos		\$0.00	\$725,703.95	\$194,469.48	\$531,234.47	\$194,469.48	\$0.00	\$531,234.47	\$2,320.00	\$2,320.00	\$192,149.41
3581 Servicios de limpieza y manejo de desechos		\$0.00	\$725,703.95	\$194,469.48	\$531,234.47	\$194,469.48	\$0.00	\$531,234.47	\$2,320.00	\$2,320.00	\$192,149.41
3590 Servicios de abarrotes y limpieza		\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
3591 Servicios de abarrotes y limpieza		\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD		\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3610 Difusi3n por radio, televisi3n y otros medios de mensajer		\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3613 Servicio de impresi3n y reproducci3n		\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS		\$4,669.94	\$54,101.52	\$6,796.94	\$51,974.52	\$6,796.94	\$0.00	\$51,974.52	\$6,796.94	\$6,796.94	\$0.00
3710 Pasajes a3reos		\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711 Pasajes a3reos		\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres		\$2,275.95	\$8,753.84	\$4,073.95	\$6,955.94	\$4,073.95	\$0.00	\$6,955.94	\$4,073.95	\$4,073.95	\$0.00
3721 Pasajes terrestres		\$2,275.95	\$8,753.84	\$4,073.95	\$6,955.94	\$4,073.95	\$0.00	\$6,955.94	\$4,073.95	\$4,073.95	\$0.00
3750 Viaticos en el extranjero		\$2,393.99	\$19,634.91	\$2,722.99	\$19,305.91	\$2,722.99	\$0.00	\$19,305.91	\$2,722.99	\$2,722.99	\$0.00
3751 Viaticos en el extranjero		\$2,393.99	\$19,634.91	\$2,722.99	\$19,305.91	\$2,722.99	\$0.00	\$19,305.91	\$2,722.99	\$2,722.99	\$0.00
3752 Gastos de traslados en comisiones oficiales		\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viaticos		\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viaticos		\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje		\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje		\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES		\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representaci3n		\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representaci3n		\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES		\$0.00	\$661,043.78	\$203,992.00	\$457,051.78	\$203,992.00	\$0.00	\$457,051.78	\$0.00	\$0.00	\$203,992.00
3920 Impuestos y derechos		\$0.00	\$651,370.00	\$203,992.00	\$447,378.00	\$203,992.00	\$0.00	\$447,378.00	\$0.00	\$0.00	\$203,992.00
3922 Impuesto sobre n3mina		\$0.00	\$635,000.00	\$194,987.00	\$440,013.00	\$194,987.00	\$0.00	\$440,013.00	\$0.00	\$0.00	\$194,987.00
3923 Impuesto sobre nomina Asimilados		\$0.00	\$15,000.00	\$9,005.00	\$5,995.00	\$9,005.00	\$0.00	\$5,995.00	\$0.00	\$0.00	\$9,005.00
3925 Tenencias y canje de placas de Vehiculos oficiales		\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesos y actualizaciones		\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesos y actualizaciones		\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00