

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Gasto por Cuenta Propiedad
 Del 1 de Enero al 30 de Noviembre de 2021

| Programa | Concepto | Aprobado | | Ampliaciones (deducciones) | | Egresos Modificados | | Divulgado | Puesto | Subterpaso |
|----------|---|-------------------|---------------|----------------------------|------------------|---------------------|------------------|------------------|----------|------------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | | | |
| | Subsidio Social y Privado a Entidades Federales y Municipales | 11,584,275 | 88,427 | 11,743,802 | 9,322,448 | 9,322,448 | 9,322,448 | 9,322,448 | 1 | 2,420,963 |
| | Seguros y Reglas de Operación | | | | | | | | | |
| | Otros Subsidios | | | | | | | | | |
| | Desarrollo de las Funciones | 11,584,275 | 88,427 | 11,743,802 | 9,322,448 | 9,322,448 | 9,322,448 | 9,322,448 | | 2,420,963 |
| | Provisión de Servicios Públicos | | | | | | | | | |
| | Provisión de Bienes Públicos | 11,584,275 | 88,427 | 11,743,802 | 9,322,448 | 9,322,448 | 9,322,448 | 9,322,448 | | 2,420,963 |
| | Planificación, seguimiento y evaluación de políticas públicas | | | | | | | | | |
| | Promoción y fomento | | | | | | | | | |
| | Regulación y supervisión | | | | | | | | | |
| | Fuerzas de las Fuerzas Armadas (Cuerpo de Gobierno Federal) | | | | | | | | | |
| | Específicos | | | | | | | | | |
| | Proyectos de Inversión | | | | | | | | | |
| | Administrativos y de Apoyo | | | | | | | | | |
| | Apoya al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | |
| | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | |
| | Operaciones propias | | | | | | | | | |
| | Compras | | | | | | | | | |
| | Obligaciones | | | | | | | | | |
| | Obligaciones de cumplimiento de contenido jurídico | | | | | | | | | |
| | Donativos Materiales | | | | | | | | | |
| | Pensiones y Jubilaciones | | | | | | | | | |
| | Aportaciones a la seguridad social | | | | | | | | | |
| | Aportaciones a fondos de estabilización | | | | | | | | | |
| | Aportaciones a fondos de inversión y resultados de pensiones | | | | | | | | | |
| | Progresos de Cuentas Federales (Cuentas Federales) | | | | | | | | | |
| | Gastos Federales | | | | | | | | | |
| | Participaciones a unidades federativas y municipios | | | | | | | | | |
| | Cuentas bancarias, deudas e ingresos a cuentas y distribuciones de la banca | | | | | | | | | |
| | Adulterios de operación de cuentas bancarias | | | | | | | | | |
| | Total del Estado | 11,584,275 | 88,427 | 11,743,802 | 9,322,448 | 9,322,448 | 9,322,448 | 9,322,448 | 1 | 2,420,963 |



COORDINADORA GENERAL DEL CENTRO DE ATENCIÓN DE LAS MUJERES



Ind. Superior
Pro: Indetec@presupuesto.gub.uy, PY

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto por Proyecto / Proceso al 30/nov./2021

Unidad Administrativa
Objeto del Gasto

Fecha: 03/nov/2021
Fecha de Impresión: 07/06/2021

| Código | Descripción | Aprobado (Rubricaciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | |
|---|---|--------------------------|-----------------------|-----------------------|---|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------|---------------|
| | | | | | | | | | | | Deuda | Deuda |
| PY01 | SERVICIOS PERSONALES | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$9,690,711.46 | \$9,690,711.46 | \$9,988,711.46 | \$0.00 | \$7,038,544.94 | \$1,973,166.52 | \$1,972,166.52 | \$7,038,544.94 | \$7,038,544.94 | \$0.00 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$6,461,623.96 | \$6,572,229.86 | \$6,372,229.86 | \$0.00 | \$5,599,964.52 | \$662,265.46 | \$662,265.46 | \$5,599,964.52 | \$5,599,964.52 | \$0.00 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$6,461,623.96 | \$6,572,229.86 | \$6,372,229.86 | \$0.00 | \$5,599,964.52 | \$662,265.46 | \$662,265.46 | \$5,599,964.52 | \$5,599,964.52 | \$0.00 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$5,926,472.64 | \$6,037,079.06 | \$6,037,079.06 | \$0.00 | \$5,322,046.51 | \$814,932.55 | \$814,932.55 | \$5,322,046.51 | \$5,322,046.51 | \$0.00 | \$0.00 |
| 1132 | Complemento de sueldo | \$535,151.32 | \$535,150.82 | \$535,150.82 | \$0.00 | \$367,918.01 | \$167,272.91 | \$167,272.91 | \$367,918.01 | \$367,918.01 | \$0.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$972,049.66 | \$959,432.88 | \$956,432.88 | \$0.00 | \$142,178.59 | \$908,254.29 | \$908,254.29 | \$142,178.59 | \$142,178.59 | \$0.00 | \$0.00 |
| 1320 | Prestos de vacaciones, ferialidad y gratificación de fin de | \$972,049.66 | \$959,432.88 | \$956,432.88 | \$0.00 | \$142,178.59 | \$908,254.29 | \$908,254.29 | \$142,178.59 | \$142,178.59 | \$0.00 | \$0.00 |
| 1321 | Prestos de vacaciones, ferialidad y gratificación de fin de | \$972,049.66 | \$959,432.88 | \$956,432.88 | \$0.00 | \$142,178.59 | \$908,254.29 | \$908,254.29 | \$142,178.59 | \$142,178.59 | \$0.00 | \$0.00 |
| 1322 | Gratificaciones anuales | \$904,832.80 | \$898,276.86 | \$898,276.86 | \$0.00 | \$82,156.02 | \$816,120.84 | \$816,120.84 | \$82,156.02 | \$82,156.02 | \$0.00 | \$0.00 |
| 1400 | SEGURIDAD SOCIAL | \$1,336,236.38 | \$1,377,316.74 | \$1,377,316.74 | \$0.00 | \$1,296,571.38 | \$177,745.36 | \$177,745.36 | \$1,296,571.38 | \$1,296,571.38 | \$0.00 | \$0.00 |
| 1410 | Aportaciones de seguridad social | \$608,660.30 | \$603,434.02 | \$603,434.02 | \$0.00 | \$489,036.03 | \$114,427.99 | \$114,427.99 | \$489,036.03 | \$489,036.03 | \$0.00 | \$0.00 |
| 1411 | Aportaciones de seguridad social | \$608,660.30 | \$603,434.02 | \$603,434.02 | \$0.00 | \$489,036.03 | \$114,427.99 | \$114,427.99 | \$489,036.03 | \$489,036.03 | \$0.00 | \$0.00 |
| 1420 | Aportaciones a fondos de vivienda | \$367,888.18 | \$361,090.16 | \$361,090.16 | \$0.00 | \$368,361.41 | \$62,716.77 | \$62,716.77 | \$368,361.41 | \$368,361.41 | \$0.00 | \$0.00 |
| 1421 | Aportaciones a fondos de vivienda | \$367,888.18 | \$361,090.16 | \$361,090.16 | \$0.00 | \$368,361.41 | \$62,716.77 | \$62,716.77 | \$368,361.41 | \$368,361.41 | \$0.00 | \$0.00 |
| 1430 | Aportaciones al sistema para el niño | \$366,643.60 | \$46,155.54 | \$46,155.54 | \$0.00 | \$412,804.54 | \$0.00 | \$0.00 | \$412,804.54 | \$412,804.54 | \$0.00 | \$0.00 |
| 1431 | Aportaciones al sistema para el niño | \$366,643.60 | \$46,155.54 | \$46,155.54 | \$0.00 | \$412,804.54 | \$0.00 | \$0.00 | \$412,804.54 | \$412,804.54 | \$0.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$106,729.86 | \$168,729.86 | \$168,729.86 | \$0.00 | \$194,229.85 | \$4,500.01 | \$4,500.01 | \$194,229.85 | \$194,229.85 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$106,729.86 | \$168,729.86 | \$168,729.86 | \$0.00 | \$194,229.85 | \$4,500.01 | \$4,500.01 | \$194,229.85 | \$194,229.85 | \$0.00 | \$0.00 |
| 1541 | Prestaciones contractuales mensuales | \$106,729.86 | \$168,729.86 | \$168,729.86 | \$0.00 | \$194,229.85 | \$4,500.01 | \$4,500.01 | \$194,229.85 | \$194,229.85 | \$0.00 | \$0.00 |
| 1542 | Prestaciones contractuales anuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1600 | PREVISIONES | \$136,494.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1610 | Pensiones de carácter laboral, económica y de segunda | \$136,494.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1611 | Pensiones de carácter laboral, económica y de segunda | \$136,494.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SERVICIOS PERSONALES | | \$9,690,711.46 | \$9,690,711.46 | \$9,988,711.46 | \$0.00 | \$7,038,544.94 | \$1,973,166.52 | \$1,972,166.52 | \$7,038,544.94 | \$7,038,544.94 | \$0.00 | \$0.00 |
| PY02 MATERIALES, SUMINISTROS Y SERVICIOS GENERALES | | \$270,814.16 | \$277,194.55 | \$294,290.22 | \$0.00 | \$264,290.22 | \$0.00 | \$0.00 | \$294,290.22 | \$264,290.22 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$270,814.16 | \$277,194.55 | \$294,290.22 | \$0.00 | \$264,290.22 | \$0.00 | \$0.00 | \$294,290.22 | \$264,290.22 | \$0.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$270,814.16 | \$277,194.55 | \$294,290.22 | \$0.00 | \$264,290.22 | \$0.00 | \$0.00 | \$294,290.22 | \$264,290.22 | \$0.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$115,051.77 | \$140,269.55 | \$148,266.55 | \$0.00 | \$148,266.55 | \$0.00 | \$0.00 | \$148,266.55 | \$148,266.55 | \$0.00 | \$0.00 |

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2021



Ucr: supervisor
Rec: rptEstadoPresupuestoGastos_PV

Fecha y hora de impresión: 05/06/2021 07:06 p.m.

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar |
|------------------|---|--------------|------------------------------|---------------------|--------------|---|--------------|-----------------------------|--------------------------|--------------|--------------|-------------------|
| 2111 | Materiales, útiles y equipos menores de oficina | \$115,801.77 | \$32,564.78 | \$148,366.55 | \$148,366.55 | \$0.00 | \$148,366.55 | \$0.00 | \$0.00 | \$148,366.55 | \$148,366.55 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$0.00 | \$3,234.08 | \$3,234.08 | \$3,234.08 | \$0.00 | \$3,234.08 | \$0.00 | \$0.00 | \$3,234.08 | \$3,234.08 | \$0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$0.00 | \$3,234.08 | \$3,234.08 | \$3,234.08 | \$0.00 | \$3,234.08 | \$0.00 | \$0.00 | \$3,234.08 | \$3,234.08 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$43,528.13 | -\$7,949.60 | \$35,578.47 | \$35,154.00 | \$5,422.47 | \$35,154.00 | \$0.00 | \$5,422.47 | \$35,154.00 | \$35,154.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$43,528.13 | -\$7,949.60 | \$35,578.47 | \$35,154.00 | \$5,422.47 | \$35,154.00 | \$0.00 | \$5,422.47 | \$35,154.00 | \$35,154.00 | \$0.00 |
| 2150 | Materiales impresos e información digital | \$7,030.34 | \$0.00 | \$7,030.34 | \$6,005.58 | \$2,830.76 | \$6,005.58 | \$0.00 | \$2,830.76 | \$6,005.58 | \$6,005.58 | \$0.00 |
| 2151 | Materiales impresos e información digital | \$7,030.34 | \$0.00 | \$7,030.34 | \$6,005.58 | \$2,830.76 | \$6,005.58 | \$0.00 | \$2,830.76 | \$6,005.58 | \$6,005.58 | \$0.00 |
| 2160 | Materiales de impreza | \$120,000.04 | -\$6,276.03 | \$77,690.61 | \$77,630.01 | \$0.00 | \$77,630.01 | \$0.00 | \$0.00 | \$77,630.01 | \$77,630.01 | \$0.00 |
| 2161 | Materiales de impreza | \$120,000.04 | -\$6,276.03 | \$77,690.61 | \$77,630.01 | \$0.00 | \$77,630.01 | \$0.00 | \$0.00 | \$77,630.01 | \$77,630.01 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$109,876.33 | \$34,042.45 | \$143,918.38 | \$138,491.51 | \$5,426.87 | \$138,491.51 | \$0.00 | \$5,426.87 | \$138,491.51 | \$138,491.51 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$100,368.23 | \$35,659.15 | \$136,027.38 | \$136,491.51 | \$5,426.87 | \$136,491.51 | \$0.00 | \$5,426.87 | \$136,491.51 | \$136,491.51 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$100,368.23 | \$35,659.15 | \$136,027.38 | \$136,491.51 | \$5,426.87 | \$136,491.51 | \$0.00 | \$5,426.87 | \$136,491.51 | \$136,491.51 | \$0.00 |
| 2212 | Alimentación en eventos oficiales | \$7,775.35 | \$0,547.01 | \$8,322.37 | \$10,093.50 | \$5,420.87 | \$10,093.50 | \$0.00 | \$5,420.87 | \$10,093.50 | \$10,093.50 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$1,508.00 | -\$1,508.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$1,508.00 | -\$1,508.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE | \$46,236.93 | -\$35,483.34 | \$10,753.59 | \$12,848.59 | \$1,094.99 | \$12,848.59 | \$8.00 | \$1,093.00 | \$12,848.59 | \$12,848.09 | \$0.50 |
| 2401 | Materiales eléctricos y electrónico | \$12,516.02 | -\$10,239.32 | \$2,276.70 | \$2,216.19 | \$0.00 | \$2,216.19 | \$0.00 | \$0.00 | \$2,216.19 | \$2,216.19 | \$0.00 |
| 2402 | Materiales eléctricos y electrónico | \$12,516.02 | -\$10,239.32 | \$2,276.70 | \$2,216.19 | \$0.00 | \$2,216.19 | \$0.00 | \$0.00 | \$2,216.19 | \$2,216.19 | \$0.00 |
| 2403 | Materiales complementarios | \$27,614.91 | -\$18,257.32 | \$9,357.59 | \$9,356.99 | \$1,000.00 | \$9,356.99 | \$0.00 | \$1,000.00 | \$9,356.99 | \$9,356.99 | \$0.00 |
| 2404 | Materiales complementarios | \$27,614.91 | -\$18,257.32 | \$9,357.59 | \$9,356.99 | \$1,000.00 | \$9,356.99 | \$0.00 | \$1,000.00 | \$9,356.99 | \$9,356.99 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$120.00 | \$2,165.90 | \$2,275.90 | \$2,275.50 | \$0.00 | \$2,275.50 | \$0.00 | \$0.00 | \$2,275.50 | \$2,275.50 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$120.00 | \$2,165.90 | \$2,275.90 | \$2,275.50 | \$0.00 | \$2,275.50 | \$0.00 | \$0.00 | \$2,275.50 | \$2,275.50 | \$0.00 |
| 2600 | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI | \$146,897.26 | -\$128,165.46 | \$18,731.74 | \$18,731.74 | \$8.00 | \$18,731.74 | \$8.00 | \$0.00 | \$18,731.74 | \$18,731.74 | \$0.00 |
| 2620 | Fertilizantes, pesticidas y otros agroquímicos | \$0.00 | \$140.00 | \$140.00 | \$140.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$140.00 | \$140.00 | \$0.00 |
| 2621 | Fertilizantes, pesticidas y otros agroquímicos | \$0.00 | \$140.00 | \$140.00 | \$140.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$140.00 | \$140.00 | \$0.00 |
| 2630 | Medicinas y productos farmacéuticos | \$0.00 | \$1,247.75 | \$1,247.75 | \$1,247.75 | \$0.00 | \$1,247.75 | \$0.00 | \$0.00 | \$1,247.75 | \$1,247.75 | \$0.00 |
| 2631 | Medicinas y productos farmacéuticos | \$0.00 | \$1,247.75 | \$1,247.75 | \$1,247.75 | \$0.00 | \$1,247.75 | \$0.00 | \$0.00 | \$1,247.75 | \$1,247.75 | \$0.00 |
| 2640 | Materiales, accesorios y suministros médicos | \$146,897.26 | -\$128,053.21 | \$18,844.05 | \$18,343.99 | \$0.00 | \$18,343.99 | \$0.00 | \$0.00 | \$18,343.99 | \$18,343.99 | \$0.00 |
| 2641 | Materiales, accesorios y suministros médicos | \$146,897.26 | -\$128,053.21 | \$18,844.05 | \$18,343.99 | \$0.00 | \$18,343.99 | \$0.00 | \$0.00 | \$18,343.99 | \$18,343.99 | \$0.00 |
| 2660 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$338,315.61 | -\$14,173.26 | \$324,142.35 | \$324,142.35 | \$0.00 | \$324,142.35 | \$0.00 | \$0.00 | \$324,142.35 | \$324,142.35 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$338,315.61 | -\$14,173.26 | \$324,142.35 | \$324,142.35 | \$0.00 | \$324,142.35 | \$0.00 | \$0.00 | \$324,142.35 | \$324,142.35 | \$0.00 |



Indetec
Rep: rptEstadoPresupuestoGasto_PY

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov/2021

Fecha y Hora de Impresión: 03/12/2021 07:06 p. m.

| Unidad Administrativa | | Presupuesto Vigente | | Presupuesto Disponible para Comprometer | | Comprometido | | Compendido o No Devengado | | Presupuesto Sin Devengar | | Ejercido | | Pagado | | Cuentas por Pagar | |
|--|-----------------------|-----------------------------|-----------------------|---|-----------------------------|-----------------------|---------------------------|---------------------------|-----------------------|--------------------------|-------------------|---------------|--|--------|--|-------------------|--|
| Objeto del Gasto | Aprobado | Anulaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Disponible para Comprometer | Devengado | Compendido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | Deuda | | | | | |
| 2611 Combustibles, lubricantes y aditivos | \$338,315.01 | -\$14,173.28 | \$324,141.73 | \$260,960.91 | \$63,181.44 | \$260,960.91 | \$0.00 | \$63,181.44 | \$260,960.91 | \$260,960.91 | \$0.00 | \$0.00 | | | | | |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$0.00 | \$37,281.97 | \$37,281.97 | \$37,281.97 | \$0.00 | \$37,281.97 | \$0.00 | \$0.00 | \$37,281.97 | \$37,281.97 | \$0.00 | \$0.00 | | | | | |
| 2710 Vestuario y uniformas | \$0.00 | \$149.07 | \$149.07 | \$149.07 | \$0.00 | \$149.07 | \$0.00 | \$0.00 | \$149.07 | \$149.07 | \$0.00 | \$0.00 | | | | | |
| 2711 Vestuario y uniformas | \$0.00 | \$149.07 | \$149.07 | \$149.07 | \$0.00 | \$149.07 | \$0.00 | \$0.00 | \$149.07 | \$149.07 | \$0.00 | \$0.00 | | | | | |
| 2750 Blancos y otros productos textiles, excepto prendas de ve | \$0.00 | \$37,132.00 | \$37,132.00 | \$37,132.00 | \$0.00 | \$37,132.00 | \$0.00 | \$0.00 | \$37,132.00 | \$37,132.00 | \$0.00 | \$0.00 | | | | | |
| 2751 Blancos y otros productos textiles, excepto prendas de ve | \$0.00 | \$37,132.00 | \$37,132.00 | \$37,132.00 | \$0.00 | \$37,132.00 | \$0.00 | \$0.00 | \$37,132.00 | \$37,132.00 | \$0.00 | \$0.00 | | | | | |
| 2999 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$39,881.91 | \$28,136.94 | \$68,018.85 | \$46,728.07 | \$0.00 | \$46,728.07 | \$0.00 | \$0.00 | \$46,728.07 | \$46,728.07 | \$0.00 | \$0.00 | | | | | |
| 2910 Herramientas menores | \$6,473.48 | -\$5,843.48 | \$630.00 | \$630.00 | \$0.00 | \$630.00 | \$0.00 | \$0.00 | \$630.00 | \$630.00 | \$0.00 | \$0.00 | | | | | |
| 2915 Herramientas menores | \$6,473.48 | -\$5,843.48 | \$630.00 | \$630.00 | \$0.00 | \$630.00 | \$0.00 | \$0.00 | \$630.00 | \$630.00 | \$0.00 | \$0.00 | | | | | |
| 2920 Refacciones y accesorios menores de edificios | \$0,131.66 | \$1,895.64 | \$7,027.30 | \$7,027.30 | \$0.00 | \$7,027.30 | \$0.00 | \$0.00 | \$7,027.30 | \$7,027.30 | \$0.00 | \$0.00 | | | | | |
| 2921 Refacciones y accesorios menores de edificios | \$0,131.66 | \$1,895.64 | \$7,027.30 | \$7,027.30 | \$0.00 | \$7,027.30 | \$0.00 | \$0.00 | \$7,027.30 | \$7,027.30 | \$0.00 | \$0.00 | | | | | |
| 2940 Refacciones y accesorios menores de equipo de cómputo | \$0,366.57 | \$16,144.07 | \$26,111.24 | \$26,111.24 | \$0.00 | \$26,111.24 | \$0.00 | \$0.00 | \$26,111.24 | \$26,111.24 | \$0.00 | \$0.00 | | | | | |
| 2941 Refacciones y accesorios menores de equipo de cómputo | \$0,366.57 | \$16,144.07 | \$26,111.24 | \$26,111.24 | \$0.00 | \$26,111.24 | \$0.00 | \$0.00 | \$26,111.24 | \$26,111.24 | \$0.00 | \$0.00 | | | | | |
| 2950 Refacciones y accesorios menores de equipo de transport | \$16,038.20 | \$13,669.53 | \$31,999.53 | \$31,999.53 | \$0.00 | \$31,999.53 | \$0.00 | \$0.00 | \$31,999.53 | \$31,999.53 | \$0.00 | \$0.00 | | | | | |
| 2951 Refacciones y accesorios menores de equipo de transport | \$16,038.20 | \$13,669.53 | \$31,999.53 | \$31,999.53 | \$0.00 | \$31,999.53 | \$0.00 | \$0.00 | \$31,999.53 | \$31,999.53 | \$0.00 | \$0.00 | | | | | |
| 3000 SERVICIOS GENERALES | \$1,695,948.38 | \$25,513.35 | \$1,721,461.73 | \$1,290,328.19 | \$331,134.63 | \$1,290,328.19 | \$0.00 | \$331,134.63 | \$1,290,328.19 | \$1,290,328.19 | \$0.00 | \$0.00 | | | | | |
| 3100 SERVICIOS BÁSICOS | \$713,511.68 | -\$118,489.48 | \$595,022.20 | \$394,646.85 | \$200,375.35 | \$394,646.85 | \$0.00 | \$200,375.35 | \$394,646.85 | \$394,646.85 | \$0.00 | \$0.00 | | | | | |
| 3110 Energía eléctrica | \$209,488.62 | -\$23,104.85 | \$186,383.77 | \$242,206.44 | \$219,017.22 | \$242,206.44 | \$0.00 | \$219,017.22 | \$242,206.44 | \$242,206.44 | \$0.00 | \$0.00 | | | | | |
| 3111 Energía eléctrica | \$209,488.62 | -\$23,104.85 | \$186,383.77 | \$242,206.44 | \$219,017.22 | \$242,206.44 | \$0.00 | \$219,017.22 | \$242,206.44 | \$242,206.44 | \$0.00 | \$0.00 | | | | | |
| 3113 Otros papeles derivados de la producción del servicio eléctrico | \$200,000.00 | -\$105,429.07 | \$94,570.93 | \$36,603.44 | \$57,707.49 | \$36,603.44 | \$0.00 | \$57,707.49 | \$36,603.44 | \$36,603.44 | \$0.00 | \$0.00 | | | | | |
| 3138 Agua | \$14,000.37 | \$12,762.49 | \$26,762.86 | \$27,562.86 | \$0.00 | \$27,562.86 | \$0.00 | \$0.00 | \$27,562.86 | \$27,562.86 | \$0.00 | \$0.00 | | | | | |
| 3131 Agua | \$14,000.37 | \$12,762.49 | \$26,762.86 | \$27,562.86 | \$0.00 | \$27,562.86 | \$0.00 | \$0.00 | \$27,562.86 | \$27,562.86 | \$0.00 | \$0.00 | | | | | |
| 3140 Telefonía tradicional | \$81,121.56 | \$0.00 | \$81,121.56 | \$67,282.44 | \$13,839.06 | \$67,282.44 | \$0.00 | \$13,839.06 | \$67,282.44 | \$67,282.44 | \$0.00 | \$0.00 | | | | | |
| 3141 Telefonía tradicional | \$81,121.56 | \$0.00 | \$81,121.56 | \$67,282.44 | \$13,839.06 | \$67,282.44 | \$0.00 | \$13,839.06 | \$67,282.44 | \$67,282.44 | \$0.00 | \$0.00 | | | | | |
| 3150 Telefonía celular | \$24,586.05 | -\$2,000.00 | \$22,586.05 | \$15,940.00 | \$6,646.05 | \$15,940.00 | \$0.00 | \$6,646.05 | \$15,940.00 | \$15,940.00 | \$0.00 | \$0.00 | | | | | |
| 3151 Telefonía celular | \$24,586.05 | -\$2,000.00 | \$22,586.05 | \$15,940.00 | \$6,646.05 | \$15,940.00 | \$0.00 | \$6,646.05 | \$15,940.00 | \$15,940.00 | \$0.00 | \$0.00 | | | | | |
| 3160 Servicios postales y telegráficos | \$3,515.19 | -\$1,000.00 | \$2,515.19 | \$946.11 | \$1,569.08 | \$946.11 | \$0.00 | \$1,569.08 | \$946.11 | \$946.11 | \$0.00 | \$0.00 | | | | | |
| 3161 Servicios postales y telegráficos | \$3,515.19 | -\$1,000.00 | \$2,515.19 | \$946.11 | \$1,569.08 | \$946.11 | \$0.00 | \$1,569.08 | \$946.11 | \$946.11 | \$0.00 | \$0.00 | | | | | |
| 3200 SERVICIOS DE APRENDIZAJE | \$242,187.19 | -\$19,237.19 | \$222,950.00 | \$231,998.05 | \$0.00 | \$231,998.05 | \$0.00 | \$0.00 | \$231,998.05 | \$231,998.05 | \$0.00 | \$0.00 | | | | | |
| 3220 Arrendamiento de edificios | \$140,000.00 | -\$55,900.00 | \$84,100.00 | \$84,100.00 | \$0.00 | \$84,100.00 | \$0.00 | \$0.00 | \$84,100.00 | \$84,100.00 | \$0.00 | \$0.00 | | | | | |
| 3221 Arrendamiento de edificios | \$140,000.00 | -\$55,900.00 | \$84,100.00 | \$84,100.00 | \$0.00 | \$84,100.00 | \$0.00 | \$0.00 | \$84,100.00 | \$84,100.00 | \$0.00 | \$0.00 | | | | | |

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2021



Unidad Administrativa
Ramo de Gastos/Presupuesto/Ejercicio_PV

Fecha y Hora de Impresión: 03/Nov./2021 07:55 p. m.

| Objeto del Gasto | Aprobado | Anulaciones / (Revoluciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Cometido o No Devengado | Ejercido | Pagado | Cuentas por Pagar | |
|------------------|--------------|------------------------------|---------------------|--------------|---|--------------|-------------------------|--------------|--------------|-------------------|--------|
| | | | | | | | | | | Sin Devengar | Duda |
| 3230 | \$92,187.15 | \$28,819.32 | \$121,006.47 | \$121,006.47 | \$0.00 | \$121,006.47 | \$0.00 | \$121,006.47 | \$121,006.47 | \$0.00 | \$0.00 |
| 3231 | \$92,187.15 | \$28,819.32 | \$121,006.47 | \$121,006.47 | \$0.00 | \$121,006.47 | \$0.00 | \$121,006.47 | \$121,006.47 | \$0.00 | \$0.00 |
| 3270 | \$0.00 | \$2,923.58 | \$2,923.58 | \$2,923.58 | \$0.00 | \$2,923.58 | \$0.00 | \$2,923.58 | \$2,923.58 | \$0.00 | \$0.00 |
| 3271 | \$0.00 | \$2,923.58 | \$2,923.58 | \$2,923.58 | \$0.00 | \$2,923.58 | \$0.00 | \$2,923.58 | \$2,923.58 | \$0.00 | \$0.00 |
| 3290 | \$0.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$0.00 | \$13,920.00 | \$0.00 | \$13,920.00 | \$13,920.00 | \$0.00 | \$0.00 |
| 3291 | \$0.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$0.00 | \$13,920.00 | \$0.00 | \$13,920.00 | \$13,920.00 | \$0.00 | \$0.00 |
| 3300 | \$150,274.00 | \$119,814.15 | \$270,088.15 | \$358,448.05 | \$14,642.10 | \$258,448.05 | \$0.00 | \$358,448.05 | \$258,448.05 | \$0.00 | \$0.00 |
| 3310 | \$105,400.00 | \$0.00 | \$105,400.00 | \$91,845.90 | \$14,642.10 | \$91,845.90 | \$0.00 | \$91,845.90 | \$91,845.90 | \$0.00 | \$0.00 |
| 3311 | \$105,400.00 | \$0.00 | \$105,400.00 | \$91,845.90 | \$14,642.10 | \$91,845.90 | \$0.00 | \$91,845.90 | \$91,845.90 | \$0.00 | \$0.00 |
| 3330 | \$0.00 | \$79,913.69 | \$79,913.69 | \$79,913.69 | \$0.00 | \$79,913.69 | \$0.00 | \$79,913.69 | \$79,913.69 | \$0.00 | \$0.00 |
| 3331 | \$0.00 | \$79,913.69 | \$79,913.69 | \$79,913.69 | \$0.00 | \$79,913.69 | \$0.00 | \$79,913.69 | \$79,913.69 | \$0.00 | \$0.00 |
| 3390 | \$43,706.00 | \$20,596.46 | \$63,696.46 | \$63,696.46 | \$0.00 | \$63,696.46 | \$0.00 | \$63,696.46 | \$63,696.46 | \$0.00 | \$0.00 |
| 3391 | \$43,706.00 | \$20,596.46 | \$63,696.46 | \$63,696.46 | \$0.00 | \$63,696.46 | \$0.00 | \$63,696.46 | \$63,696.46 | \$0.00 | \$0.00 |
| 3400 | \$70,533.86 | \$6,299.48 | \$77,152.86 | \$76,654.36 | \$448.62 | \$76,654.36 | \$0.00 | \$76,654.36 | \$76,654.36 | \$0.00 | \$0.00 |
| 3410 | \$6,618.86 | \$1,487.34 | \$8,106.22 | \$7,637.60 | \$468.62 | \$7,637.60 | \$0.00 | \$7,637.60 | \$7,637.60 | \$0.00 | \$0.00 |
| 3411 | \$6,618.86 | \$1,487.34 | \$8,106.22 | \$7,637.60 | \$468.62 | \$7,637.60 | \$0.00 | \$7,637.60 | \$7,637.60 | \$0.00 | \$0.00 |
| 3420 | \$64,214.62 | \$4,852.14 | \$69,016.76 | \$69,016.76 | \$0.00 | \$69,016.76 | \$0.00 | \$69,016.76 | \$69,016.76 | \$0.00 | \$0.00 |
| 3451 | \$64,214.62 | \$4,852.14 | \$69,016.76 | \$69,016.76 | \$0.00 | \$69,016.76 | \$0.00 | \$69,016.76 | \$69,016.76 | \$0.00 | \$0.00 |
| 3500 | \$427,746.81 | -8997.71 | \$426,743.16 | \$352,147.97 | \$74,595.53 | \$352,147.97 | \$8.29 | \$352,147.97 | \$352,147.97 | \$8.98 | \$0.00 |
| 3510 | \$69,807.63 | \$27,092.56 | \$122,940.41 | \$123,980.41 | \$0.00 | \$123,980.41 | \$0.00 | \$123,980.41 | \$123,980.41 | \$0.00 | \$0.00 |
| 3511 | \$69,807.63 | \$27,092.56 | \$122,940.41 | \$123,980.41 | \$0.00 | \$123,980.41 | \$0.00 | \$123,980.41 | \$123,980.41 | \$0.00 | \$0.00 |
| 3590 | \$111,205.17 | -\$20,000.00 | \$91,205.17 | \$27,461.29 | \$33,821.86 | \$27,461.29 | \$0.00 | \$27,461.29 | \$27,461.29 | \$0.00 | \$0.00 |
| 3591 | \$111,205.17 | -\$20,000.00 | \$91,205.17 | \$27,461.29 | \$33,821.86 | \$27,461.29 | \$0.00 | \$27,461.29 | \$27,461.29 | \$0.00 | \$0.00 |
| 3599 | \$207,669.52 | \$0.00 | \$207,669.52 | \$167,225.87 | \$40,763.65 | \$167,225.87 | \$0.00 | \$167,225.87 | \$167,225.87 | \$0.00 | \$0.00 |
| 3599 | \$207,669.52 | \$0.00 | \$207,669.52 | \$167,225.87 | \$40,763.65 | \$167,225.87 | \$0.00 | \$167,225.87 | \$167,225.87 | \$0.00 | \$0.00 |
| 3599 | \$41,570.29 | -\$38,000.00 | \$3,570.29 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$0.00 |
| 3599 | \$41,570.29 | -\$38,000.00 | \$3,570.29 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$0.00 |
| 3700 | \$80,976.24 | \$24,126.98 | \$115,103.22 | \$115,103.22 | \$0.00 | \$115,103.22 | \$0.00 | \$115,103.22 | \$115,103.22 | \$0.00 | \$0.00 |
| 3750 | \$80,976.24 | \$24,126.98 | \$115,103.22 | \$115,103.22 | \$0.00 | \$115,103.22 | \$0.00 | \$115,103.22 | \$115,103.22 | \$0.00 | \$0.00 |
| 3791 | \$80,976.24 | \$24,126.98 | \$115,103.22 | \$115,103.22 | \$0.00 | \$115,103.22 | \$0.00 | \$115,103.22 | \$115,103.22 | \$0.00 | \$0.00 |
| 3900 | \$336.00 | \$4,266.99 | \$5,312.00 | \$4,266.00 | \$326.88 | \$4,266.00 | \$6.86 | \$4,266.00 | \$4,266.00 | \$28.00 | \$0.00 |



Unidad Administrativa
 Págs: 1/23/2021/Presupuesto/Procesos PY

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 SAN LUIS POTOSÍ**
 Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2021

Fecha y Hora de Impresión: 03/Nov/2021 07:06 p. m.

| Objeto del Gasto | Aprobado | Anulaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Derogado | Comprometido o No Derogado | Presupuesto Sin Derogar | Ejercido | Cuentas por Pagar | |
|---|-----------------------|-----------------------------|-----------------------|-----------------------|---|-----------------------|----------------------------|-------------------------|-----------------------|-------------------|---------------|
| | | | | | | | | | | Pagado | Deuda |
| 3220 Impuestos y derechos | \$325.00 | \$4,995.00 | \$5,312.00 | \$4,995.00 | \$558.00 | \$4,995.00 | \$0.00 | \$128.00 | \$4,995.00 | \$0.00 | \$0.00 |
| 3221 Impuestos y derechos | \$325.00 | \$0.00 | \$325.00 | \$0.00 | \$325.00 | \$0.00 | \$0.00 | \$325.00 | \$0.00 | \$0.00 | \$0.00 |
| 3223 Tenencia y cargo de placas de vehículos oficiales | \$0.00 | \$4,995.00 | \$4,995.00 | \$4,995.00 | \$0.00 | \$4,995.00 | \$0.00 | \$0.00 | \$4,995.00 | \$0.00 | \$0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES: | \$0.00 | \$62,593.60 | \$62,593.60 | \$62,593.60 | \$0.00 | \$62,593.60 | \$0.00 | \$0.00 | \$62,593.60 | \$0.00 | \$0.00 |
| 2100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$62,593.60 | \$62,593.60 | \$62,593.60 | \$0.00 | \$62,593.60 | \$0.00 | \$0.00 | \$62,593.60 | \$0.00 | \$0.00 |
| 5150 Equipo de cómputo y de tecnologías de la información | \$0.00 | \$62,593.60 | \$62,593.60 | \$62,593.60 | \$0.00 | \$62,593.60 | \$0.00 | \$0.00 | \$62,593.60 | \$0.00 | \$0.00 |
| 5151 Equipo de cómputo y de tecnologías de la información | \$0.00 | \$62,593.60 | \$62,593.60 | \$62,593.60 | \$0.00 | \$62,593.60 | \$0.00 | \$0.00 | \$62,593.60 | \$0.00 | \$0.00 |
| MATERIALES, SUMINISTROS Y SERVICIOS: | \$2,998,833.96 | -\$5,512.00 | \$2,993,321.96 | \$2,792,254.71 | \$468,996.71 | \$2,792,254.71 | \$0.00 | \$468,996.71 | \$2,792,254.71 | \$0.00 | \$0.00 |
| PY07 APOYO MUNICIPAL | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3110 Energía eléctrica | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| PY09 AYUDAS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4009 AYUDAS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PY10 ACTIVIDADES SEMANA 25N 2021 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$24,640.00 | \$24,640.00 | \$24,640.00 | \$0.00 | \$24,640.00 | \$0.00 | \$0.00 | \$24,640.00 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$0.00 | \$4,640.00 | \$4,640.00 | \$4,640.00 | \$0.00 | \$4,640.00 | \$0.00 | \$0.00 | \$4,640.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$0.00 | \$4,640.00 | \$4,640.00 | \$4,640.00 | \$0.00 | \$4,640.00 | \$0.00 | \$0.00 | \$4,640.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$0.00 | \$4,640.00 | \$4,640.00 | \$4,640.00 | \$0.00 | \$4,640.00 | \$0.00 | \$0.00 | \$4,640.00 | \$0.00 | \$0.00 |
| 2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 |
| 2450 Materiales complementarios | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 |
| 2451 Materiales complementarios | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 |



UIC: supervisor
Rep: rptEstadoPresupuestoCuenta_CN

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2021

Fecha y Hora de Impresión: 03/11/2021 07:00 p. m.

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Disponible para Comprometer | Presupuesto Devengado | Comprometido Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------------------------|--|---------------|------------------------------|---------------------|--------------------|-----------------------------|-----------------------|------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 3046 | SERVICIOS GENERALES | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 3348 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 3381 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| ACTIVIDADES SEMANA 25N 2021 | | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 |

Total Final \$11,080,270.00 \$6,977.34 \$11,745,892.38 \$11,299,000.11 \$107,260.17 \$6,522,439.95 \$1,797,116.32 \$7,730,022.65 \$8,233,439.95 \$8,233,439.95

[Handwritten signature]
LIZ MONICA REMP ZAMUDIO
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES