

Programas	11,684,375	0	11,684,375	594,132	11,090,243
Subodas Sector Social y Privado e Entidades Federativas y Municipales	11,684,375	0	11,684,375	594,132	11,090,243
Sujetos a Registro de Operación	0	0	0	0	0
Otros Subodas	0	0	0	0	0
Desempeño de las Funciones	11,684,375	0	11,684,375	594,132	11,090,243
Prestación de Servicios Públicos	11,684,375	0	11,684,375	594,132	11,090,243
Provisión de Bienes Públicos	0	0	0	0	0
Planificación, seguimiento y evaluación de políticas públicas	0	0	0	0	0
Promoción y fomento	0	0	0	0	0
Regulación y supervisión	0	0	0	0	0
Funciones de las Fuerzas Armadas (Unidad de Gobierno Federal)	0	0	0	0	0
Ejecutivos	0	0	0	0	0
Proyectos de inversión	0	0	0	0	0
Administrativos y de Apoyo	0	0	0	0	0
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	0	0	0	0	0
Apoyo a la función pública y al mejoramiento de la gestión	0	0	0	0	0
Operaciones ajenas	0	0	0	0	0
Compras	0	0	0	0	0
Obligaciones de cumplimiento de resolución judicial	0	0	0	0	0
Devolución de Recursos	0	0	0	0	0
Obligaciones	0	0	0	0	0
Pensiones y jubilaciones	0	0	0	0	0
Asociaciones a la seguridad social	0	0	0	0	0
Asociaciones a fondos de estabilización	0	0	0	0	0
Apoyos a fondos de inversión y reestructura de empresas	0	0	0	0	0
Programas de Fomento Federativo (Gobierno Federal)	0	0	0	0	0
Gasto Federalizado	0	0	0	0	0
Participación a entidades federativas y municipios	0	0	0	0	0
Dote Financiera, deuda y apoyo a deudas y administraciones de gobierno	0	0	0	0	0
Adjudos de ejecución Suavés anticipados	0	0	0	0	0
<b>Total del Gasto</b>	<b>11,684,375</b>	<b>0</b>	<b>11,684,375</b>	<b>594,132</b>	<b>11,090,243</b>

  
 LIC. MONICA KEMP ZAMUDIO  
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES







Sin Ramo/Dependencia CENTRO DE JUSTICIA PARA LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI	\$11,684,375	\$0	\$11,684,375	\$594,132	\$594,132	\$11,090,243
	\$11,684,375	\$0	\$11,684,375	\$594,132	\$594,132	\$11,090,243
Total del Gasto	\$11,684,375	\$0	\$11,684,375	\$594,132	\$594,132	\$11,090,243

LIC. MONICA KEMP ZAMUDIO  
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES



Un: 00000208  
 Ruc: 999999999999999999

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
 SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y hora de impresión: 11/ene./2022 10:36 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Amortizaciones (Reservaciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devolución	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda
<b>PY01 SERVICIOS PERSONALES</b>												
1008	SERVICIOS PERSONALES	\$9,888,711.46	\$0.00	\$9,888,711.46	\$9,481,623.56	\$2,547,087.93	\$538,017.18	\$5,983,606.38	\$4,479,094.28	\$938,617.18	\$538,017.18	\$0.00
1009	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$6,481,823.06	\$0.00	\$6,481,823.06	\$6,461,623.56	\$0.00	\$538,017.18	\$4,923,806.38	\$4,923,806.38	\$538,617.18	\$538,617.18	\$0.00
1100	Sueldos base al personal permanente	\$6,403,023.00	\$0.00	\$6,403,023.00	\$6,461,623.56	\$0.00	\$538,017.18	\$6,923,806.38	\$6,923,806.38	\$538,617.18	\$538,617.18	\$0.00
1101	Suplementos de personal permanente	\$5,008,472.04	\$0.00	\$5,008,472.04	\$5,286,472.64	\$0.00	\$484,021.27	\$5,432,451.37	\$5,432,451.37	\$484,021.27	\$484,021.27	\$0.00
1102	Complemento de sueldo	\$233,150.92	\$0.00	\$233,150.92	\$55,758.52	\$0.00	\$44,985.91	\$499,995.01	\$439,355.01	\$44,985.91	\$44,985.91	\$0.00
1200	REMUNERACIONES ADICIONALES Y ESPECIALES	\$497,888.96	\$0.00	\$497,888.96	\$0.00	\$497,888.96	\$0.00	\$0.00	\$497,888.96	\$0.00	\$0.00	\$0.00
1300	Primas de vacaciones, dominical y gratificación de fin de	\$972,889.00	\$0.00	\$972,889.00	\$0.00	\$972,889.00	\$0.00	\$0.00	\$972,889.00	\$0.00	\$0.00	\$0.00
1301	Primas de vacaciones, dominical y gratificación de fin de	\$87,636.28	\$0.00	\$87,636.28	\$0.00	\$87,636.28	\$0.00	\$0.00	\$87,636.28	\$0.00	\$0.00	\$0.00
1302	Gratificaciones anuales	\$894,432.80	\$0.00	\$894,432.80	\$0.00	\$894,432.80	\$0.00	\$0.00	\$894,432.80	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,336,288.08	\$0.00	\$1,336,288.08	\$4.00	\$1,336,288.08	\$0.00	\$1.00	\$1,335,288.08	\$0.00	\$0.00	\$0.00
1401	Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$0.00	\$608,560.20	\$0.00	\$0.00	\$608,560.20	\$0.00	\$0.00	\$0.00
1402	Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$0.00	\$608,560.20	\$0.00	\$0.00	\$608,560.20	\$0.00	\$0.00	\$0.00
1403	Aportaciones a fondos de reserva	\$361,880.18	\$0.00	\$361,880.18	\$0.00	\$361,880.18	\$0.00	\$0.00	\$361,880.18	\$0.00	\$0.00	\$0.00
1404	Aportaciones a fondos de reserva	\$361,880.18	\$0.00	\$361,880.18	\$0.00	\$361,880.18	\$0.00	\$0.00	\$361,880.18	\$0.00	\$0.00	\$0.00
1405	Aportaciones al sistema para el retiro	\$361,880.18	\$0.00	\$361,880.18	\$0.00	\$361,880.18	\$0.00	\$0.00	\$361,880.18	\$0.00	\$0.00	\$0.00
1406	Aportaciones al sistema para el retiro	\$361,880.18	\$0.00	\$361,880.18	\$0.00	\$361,880.18	\$0.00	\$0.00	\$361,880.18	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$481,728.84	\$0.00	\$481,728.84	\$6.00	\$481,728.84	\$0.00	\$0.00	\$481,728.84	\$0.00	\$0.00	\$0.00
1501	Prestaciones contractuales	\$38,728.84	\$0.00	\$38,728.84	\$0.00	\$38,728.84	\$0.00	\$0.00	\$38,728.84	\$0.00	\$0.00	\$0.00
1502	Prestaciones contractuales manuales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1503	Prestaciones contractuales anuales	\$96,728.84	\$0.00	\$96,728.84	\$0.00	\$96,728.84	\$0.00	\$0.00	\$96,728.84	\$0.00	\$0.00	\$0.00
1600	PENSIONES	\$130,880.00	\$0.00	\$130,880.00	\$0.00	\$130,880.00	\$0.00	\$0.00	\$130,880.00	\$0.00	\$0.00	\$0.00
1601	Pensionales de carácter laboral, económica y de seguridad	\$130,880.00	\$0.00	\$130,880.00	\$0.00	\$130,880.00	\$0.00	\$0.00	\$130,880.00	\$0.00	\$0.00	\$0.00
1602	Pensionales de carácter laboral, económica y de seguridad	\$130,880.00	\$0.00	\$130,880.00	\$0.00	\$130,880.00	\$0.00	\$0.00	\$130,880.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PERSONALES</b>												
		\$9,888,711.46	\$0.00	\$9,888,711.46	\$9,481,623.56	\$2,547,087.93	\$538,017.18	\$5,983,606.38	\$4,479,094.28	\$938,617.18	\$538,017.18	\$0.00
<b>PY02 MATERIALES, SUMINISTROS Y SERVICIOS GENERALES</b>												
2000	MATERIALES Y SUMINISTROS	\$970,814.16	\$0.00	\$970,814.16	\$2,794.08	\$968,020.16	\$2,794.08	\$0.00	\$965,226.16	\$2,794.08	\$2,794.08	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISION DE DOC	\$293,672.38	\$0.00	\$293,672.38	\$2,794.08	\$291,888.38	\$2,794.08	\$0.00	\$291,888.38	\$2,794.08	\$2,794.08	\$0.00
2101	Materiales, útiles y equipos menores de oficina	\$115,891.77	\$0.00	\$115,891.77	\$0.00	\$115,891.77	\$0.00	\$0.00	\$115,891.77	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PERSONALES</b>												
		\$970,814.16	\$0.00	\$970,814.16	\$2,794.08	\$968,020.16	\$2,794.08	\$0.00	\$965,226.16	\$2,794.08	\$2,794.08	\$0.00

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y Hora de Impresión: 11/ene./2022  
10:38 a. m.

**Unidad Administrativa  
Objeto del Gasto**

	Aprobado	Asignaciones / Modificaciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devolvido	Comprometido o No Devolvido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	\$115,601.77	\$0.00	\$115,601.77	\$0.00	\$115,601.77	\$0.00	\$0.00	\$115,601.77	\$0.00	\$0.00	\$0.00
2140	\$43,526.13	\$0.00	\$43,526.13	\$0.00	\$43,526.13	\$0.00	\$0.00	\$43,526.13	\$0.00	\$0.00	\$0.00
2141	\$43,526.13	\$0.00	\$43,526.13	\$0.00	\$43,526.13	\$0.00	\$0.00	\$43,526.13	\$0.00	\$0.00	\$0.00
2150	\$7,336.34	\$0.00	\$7,336.34	\$2,754.00	\$0,052.34	\$2,754.00	\$0.00	\$5,052.34	\$2,754.00	\$2,754.00	\$0.00
2151	\$7,336.34	\$0.00	\$7,336.34	\$2,754.00	\$0,052.34	\$2,754.00	\$0.00	\$5,052.34	\$2,754.00	\$2,754.00	\$0.00
2160	\$126,968.04	\$0.00	\$126,968.04	\$0.00	\$126,968.04	\$0.00	\$0.00	\$126,968.04	\$0.00	\$0.00	\$0.00
2161	\$126,968.04	\$0.00	\$126,968.04	\$0.00	\$126,968.04	\$0.00	\$0.00	\$126,968.04	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>\$169,876.23</b>	<b>\$0.00</b>	<b>\$169,876.23</b>	<b>\$0.00</b>	<b>\$169,876.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$169,876.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	\$196,366.23	\$0.00	\$196,366.23	\$0.00	\$196,366.23	\$0.00	\$0.00	\$196,366.23	\$0.00	\$0.00	\$0.00
2211	\$196,366.23	\$0.00	\$196,366.23	\$0.00	\$196,366.23	\$0.00	\$0.00	\$196,366.23	\$0.00	\$0.00	\$0.00
2212	\$7,779.36	\$0.00	\$7,779.36	\$0.00	\$7,779.36	\$0.00	\$0.00	\$7,779.36	\$0.00	\$0.00	\$0.00
2230	\$1,609.00	\$0.00	\$1,609.00	\$0.00	\$1,609.00	\$0.00	\$0.00	\$1,609.00	\$0.00	\$0.00	\$0.00
2231	\$1,609.00	\$0.00	\$1,609.00	\$0.00	\$1,609.00	\$0.00	\$0.00	\$1,609.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>\$40,200.83</b>	<b>\$0.00</b>	<b>\$40,200.83</b>	<b>\$0.00</b>	<b>\$40,200.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,200.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2401	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2402	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2403	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$0.00	\$27,614.91	\$0.00	\$0.00	\$0.00
2404	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$0.00	\$27,614.91	\$0.00	\$0.00	\$0.00
2450	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2491	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>\$148,897.20</b>	<b>\$0.00</b>	<b>\$148,897.20</b>	<b>\$0.00</b>	<b>\$148,897.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,897.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3045	\$148,897.20	\$0.00	\$148,897.20	\$0.00	\$148,897.20	\$0.00	\$0.00	\$148,897.20	\$0.00	\$0.00	\$0.00
3046	\$148,897.20	\$0.00	\$148,897.20	\$0.00	\$148,897.20	\$0.00	\$0.00	\$148,897.20	\$0.00	\$0.00	\$0.00
<b>3009</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3010	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$0.00	\$338,315.61	\$0.00	\$0.00	\$0.00
3011	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$0.00	\$338,315.61	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>\$39,601.91</b>	<b>\$0.00</b>	<b>\$39,601.91</b>	<b>\$0.00</b>	<b>\$39,601.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,601.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$0.00	\$6,473.48	\$0.00	\$0.00	\$0.00
3511	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$0.00	\$6,473.48	\$0.00	\$0.00	\$0.00
3520	\$5,131.66	\$0.00	\$5,131.66	\$0.00	\$5,131.66	\$0.00	\$0.00	\$5,131.66	\$0.00	\$0.00	\$0.00
3521	\$5,131.66	\$0.00	\$5,131.66	\$0.00	\$5,131.66	\$0.00	\$0.00	\$5,131.66	\$0.00	\$0.00	\$0.00

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y 11/ene./2022  
hora en Impresión 10:28 a. m.



**Unidad Administrativa  
Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2040	\$3,204.57	\$0.00	\$3,204.57	\$0.00	\$3,204.57	\$0.00	\$0.00	\$3,204.57	\$0.00	\$0.00	\$0.00
2041	\$3,966.67	\$0.00	\$3,966.67	\$0.00	\$3,966.67	\$0.00	\$0.00	\$3,966.67	\$0.00	\$0.00	\$0.00
2060	\$18,230.26	\$0.00	\$18,230.26	\$0.00	\$18,230.26	\$0.00	\$0.00	\$18,230.26	\$0.00	\$0.00	\$0.00
2081	\$18,930.28	\$0.00	\$18,930.28	\$0.00	\$18,930.28	\$0.00	\$0.00	\$18,930.28	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>\$1,695,849.38</b>	<b>\$0.00</b>	<b>\$1,695,849.38</b>	<b>\$52,984.34</b>	<b>\$1,642,865.04</b>	<b>\$92,739.32</b>	<b>\$223.72</b>	<b>\$1,441,116.86</b>	<b>\$43,736.82</b>	<b>\$52,739.82</b>	<b>\$0.00</b>
<b>3100</b>	<b>\$713,511.69</b>	<b>\$0.00</b>	<b>\$713,511.69</b>	<b>\$40,277.46</b>	<b>\$673,234.22</b>	<b>\$40,246.74</b>	<b>\$233.72</b>	<b>\$632,987.50</b>	<b>\$40,043.74</b>	<b>\$40,043.74</b>	<b>\$0.00</b>
3110	\$589,488.62	\$0.00	\$589,488.62	\$29,394.00	\$560,104.62	\$29,394.00	\$0.00	\$560,104.62	\$29,394.00	\$29,394.00	\$0.00
3111	\$309,498.62	\$0.00	\$309,498.62	\$17,113.00	\$292,385.62	\$17,113.00	\$0.00	\$292,385.62	\$17,113.00	\$17,113.00	\$0.00
3112	\$209,000.00	\$0.00	\$209,000.00	\$12,191.00	\$196,809.00	\$12,191.00	\$0.00	\$196,809.00	\$12,191.00	\$12,191.00	\$0.00
3130	\$14,800.27	\$0.00	\$14,800.27	\$3,090.55	\$11,709.72	\$2,689.55	\$223.72	\$11,043.54	\$3,090.55	\$2,689.55	\$0.00
3131	\$14,800.27	\$0.00	\$14,800.27	\$3,090.55	\$11,709.72	\$2,689.55	\$223.72	\$11,043.54	\$3,090.55	\$2,689.55	\$0.00
3140	\$81,121.50	\$0.00	\$81,121.50	\$6,383.91	\$74,737.59	\$6,383.91	\$0.00	\$74,737.59	\$6,383.91	\$6,383.91	\$0.00
3141	\$81,121.50	\$0.00	\$81,121.50	\$6,383.91	\$74,737.59	\$6,383.91	\$0.00	\$74,737.59	\$6,383.91	\$6,383.91	\$0.00
3150	\$24,588.00	\$0.00	\$24,588.00	\$1,525.00	\$23,063.00	\$1,525.00	\$0.00	\$23,063.00	\$1,525.00	\$1,525.00	\$0.00
3151	\$24,588.00	\$0.00	\$24,588.00	\$1,525.00	\$23,063.00	\$1,525.00	\$0.00	\$23,063.00	\$1,525.00	\$1,525.00	\$0.00
3180	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$0.00	\$3,515.19	\$0.00	\$0.00	\$0.00
3181	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$0.00	\$3,515.19	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>\$242,187.15</b>	<b>\$0.00</b>	<b>\$242,187.15</b>	<b>\$2,187.68</b>	<b>\$240,000.00</b>	<b>\$2,187.68</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$2,187.68</b>	<b>\$2,187.68</b>	<b>\$0.00</b>
3200	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3221	\$92,187.15	\$0.00	\$92,187.15	\$2,187.68	\$90,000.00	\$2,187.68	\$0.00	\$90,000.00	\$2,187.68	\$2,187.68	\$0.00
3230	\$57,912.95	\$0.00	\$57,912.95	\$0.00	\$57,912.95	\$0.00	\$0.00	\$57,912.95	\$0.00	\$0.00	\$0.00
3251	\$34,274.20	\$0.00	\$34,274.20	\$0.00	\$34,274.20	\$0.00	\$0.00	\$34,274.20	\$0.00	\$0.00	\$0.00
<b>3100</b>	<b>\$108,488.36</b>	<b>\$0.00</b>	<b>\$108,488.36</b>	<b>\$0.00</b>	<b>\$108,488.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,488.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	\$108,488.36	\$0.00	\$108,488.36	\$0.00	\$108,488.36	\$0.00	\$0.00	\$108,488.36	\$0.00	\$0.00	\$0.00
3111	\$43,786.95	\$0.00	\$43,786.95	\$0.00	\$43,786.95	\$0.00	\$0.00	\$43,786.95	\$0.00	\$0.00	\$0.00
3112	\$64,699.41	\$0.00	\$64,699.41	\$0.00	\$64,699.41	\$0.00	\$0.00	\$64,699.41	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>\$79,833.58</b>	<b>\$0.00</b>	<b>\$79,833.58</b>	<b>\$423.16</b>	<b>\$79,410.42</b>	<b>\$523.16</b>	<b>\$0.00</b>	<b>\$79,410.42</b>	<b>\$423.16</b>	<b>\$523.16</b>	<b>\$0.00</b>
3410	\$6,618.88	\$0.00	\$6,618.88	\$23.16	\$6,595.72	\$23.16	\$0.00	\$6,595.72	\$23.16	\$23.16	\$0.00
3411	\$6,618.88	\$0.00	\$6,618.88	\$23.16	\$6,595.72	\$23.16	\$0.00	\$6,595.72	\$23.16	\$23.16	\$0.00
3420	\$64,214.62	\$0.00	\$64,214.62	\$0.00	\$64,214.62	\$0.00	\$0.00	\$64,214.62	\$0.00	\$0.00	\$0.00

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y Hora de Impresión: 11/feb/2022 15:38 a. m.



Ucr: SUPROVISE  
rta: gliculal/PresupuestoEjecuci\_79

**Unidad Administrativa**

**Objeto del Gasto**

	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345T Seguro de bienes patrimoniales	\$64,214.62	\$0.00	\$64,214.62	\$0.00	\$64,214.62	\$0.00	\$0.00	\$64,214.62	\$0.00	\$0.00	\$0.00
<b>346B SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$427,746.81</b>	<b>\$4.00</b>	<b>\$427,749.81</b>	<b>\$10,000.00</b>	<b>\$417,749.79</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$417,749.79</b>	<b>\$10,000.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>
351D Conservación y mantenimiento menor de inmuebles	\$60,887.83	\$0.00	\$60,887.83	\$0.00	\$60,887.83	\$0.00	\$0.00	\$60,887.83	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$60,887.83	\$0.00	\$60,887.83	\$0.00	\$60,887.83	\$0.00	\$0.00	\$60,887.83	\$0.00	\$0.00	\$0.00
335D Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$0.00	\$111,293.17	\$0.00	\$0.00	\$111,293.17	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$0.00	\$111,293.17	\$0.00	\$0.00	\$111,293.17	\$0.00	\$0.00	\$0.00
508D Servicios de limpieza y manejo de residuos	\$307,569.62	\$0.00	\$307,569.62	\$10,000.00	\$107,569.60	\$19,000.00	\$0.00	\$107,569.60	\$10,000.00	\$10,000.00	\$0.00
5081 Servicios de limpieza y manejo de desechos	\$307,569.62	\$0.00	\$307,569.62	\$10,000.00	\$107,569.60	\$19,000.00	\$0.00	\$107,569.60	\$10,000.00	\$10,000.00	\$0.00
5083 Servicios de jardinería y fumigación	\$41,570.20	\$0.00	\$41,570.20	\$0.00	\$41,570.20	\$0.00	\$0.00	\$41,570.20	\$0.00	\$0.00	\$0.00
5091 Servicios de jardinería y fumigación	\$41,570.20	\$0.00	\$41,570.20	\$0.00	\$41,570.20	\$0.00	\$0.00	\$41,570.20	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$90,976.24</b>	<b>\$0.00</b>	<b>\$90,976.24</b>	<b>\$0.00</b>	<b>\$90,976.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,976.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$90,976.24	\$0.00	\$90,976.24	\$0.00	\$90,976.24	\$0.00	\$0.00	\$90,976.24	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$90,976.24	\$0.00	\$90,976.24	\$0.00	\$90,976.24	\$0.00	\$0.00	\$90,976.24	\$0.00	\$0.00	\$0.00
<b>3860 OTROS SERVICIOS GENERALES</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
322D Impuestos y derechos	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00
3821 Impuestos y derechos	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$2,960,881.04</b>	<b>\$0.00</b>	<b>\$2,960,881.04</b>	<b>\$20,750.00</b>	<b>\$2,940,131.04</b>	<b>\$25,750.00</b>	<b>\$0.00</b>	<b>\$2,940,131.04</b>	<b>\$20,750.00</b>	<b>\$33,750.00</b>	<b>\$0.00</b>

**MATERIALES, SUMINISTROS Y SERVI**

	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4003 AYUDAS SOCIALES</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4010 Ayudas sociales a personas	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
4011 Ayudas sociales a personas	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
<b>AYUDAS SOCIALES</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FINAL</b>	<b>\$11,680,376.89</b>	<b>\$0.00</b>	<b>\$11,680,376.89</b>	<b>\$0,000.00</b>	<b>\$11,680,376.89</b>	<b>\$0,000.00</b>	<b>\$0.00</b>	<b>\$11,680,376.89</b>	<b>\$0,000.00</b>	<b>\$0,000.00</b>	<b>\$0.00</b>



