



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 03/ene./2022

hora de Impresión 12:38 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$5,361,161.23	\$156,354.00	\$476,865.00	\$242,807.12	\$207,512.26	\$619,571.89	\$347,207.66	\$356,770.23	\$1,480,495.96	\$656,477.84	\$265,141.73	\$258,520.83	\$293,436.71	\$5,361,161.23	\$0.00
43-43	Derechos por Prestación de Servi	\$5,361,161.23	\$156,354.00	\$476,865.00	\$242,807.12	\$207,512.26	\$619,571.89	\$347,207.66	\$356,770.23	\$1,480,495.96	\$656,477.84	\$265,141.73	\$258,520.83	\$293,436.71	\$5,361,161.23	\$0.00
43-43-01	Cárdenas	\$358,948.60	\$32,650.00	\$10,178.00	\$18,150.00	\$690.00	\$22,480.00	\$37,300.00	\$90,200.14	\$3,820.00	\$29,150.00	\$29,460.00	\$74,630.00	\$36,240.00	\$384,948.14	-\$25,999.54
43-43-01-	Preinscripción	\$14,938.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$350.00	\$0.00	\$0.00	\$3,500.00	\$8,050.00	\$9,100.00	\$1,400.00	\$24,150.00	-\$9,211.41
43-43-01-	Inscripción	\$57,149.91	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00	\$250.00	\$2,500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$7,250.00	\$49,899.91
43-43-01-	Colegiatura	\$145,515.52	\$4,500.00	\$3,750.00	\$4,950.00	\$0.00	\$2,000.00	\$11,000.00	\$0.00	\$3,080.00	\$2,250.00	\$18,750.00	\$45,600.00	\$23,250.00	\$119,130.00	\$26,385.52
43-43-01-	Curso de Titulación	\$5,678.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.14	-\$84,321.15
43-43-01-	Titulación	\$45,311.26	\$22,500.00	\$4,500.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$58,500.00	-\$13,188.74
43-43-01-	Carta de Pasante	\$7,000.28	\$400.00	\$0.00	\$400.00	\$0.00	\$3,600.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$10,000.00	-\$2,999.72
43-43-01-	Constancia de Estudio	\$690.29	\$0.00	\$120.00	\$0.00	\$390.00	\$90.00	\$30.00	\$0.00	\$540.00	\$0.00	\$30.00	\$180.00	\$60.00	\$1,440.00	-\$749.71
43-43-01-	Constancia de Calificaciones	\$539.95	\$0.00	\$300.00	\$0.00	\$0.00	\$50.00	\$150.00	\$50.00	\$50.00	\$100.00	\$50.00	\$100.00	\$0.00	\$850.00	-\$310.05
43-43-01-	Credencial de Estudiantes	\$1,598.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598.67
43-43-01-	Certificado Total de Estudios	\$28,577.92	\$3,000.00	\$0.00	\$1,500.00	\$0.00	\$13,500.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$43,900.00	-\$15,322.08
43-43-01-	Uso de tecnologías	\$30,988.34	\$750.00	\$500.00	\$1,000.00	\$0.00	\$250.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$4,750.00	\$26,238.34
43-43-01-	Examen Extraordinario	\$4,874.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$18,900.00	-\$14,025.64
43-43-01-	Examen a Titulo	\$974.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,200.00	-\$225.97
43-43-01-	Baja	\$1,422.92	\$0.00	\$0.00	\$300.00	\$0.00	\$150.00	\$450.00	\$150.00	\$150.00	\$300.00	\$450.00	\$150.00	\$300.00	\$2,400.00	-\$977.08
43-43-01-	Ceneval	\$8,497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497.74
43-43-01-	Reposición de Credencial	\$2.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.54
43-43-01-	Examen Profesional Segunda Oca	\$788.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.96
43-43-01-	Materia a Recursar	\$381.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.14
43-43-01-	Carta de Liberación de Servicio Sc	\$990.12	\$0.00	\$0.00	\$0.00	\$300.00	\$780.00	\$120.00	\$0.00	\$0.00	\$0.00	\$910.00	\$120.00	\$0.00	\$2,230.00	-\$1,239.88
43-43-01-	Duplicado de Carta de Pasante	\$19.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06
43-43-01-	Formación, capacitación, actualiza	\$1,723.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.18
43-43-01-	Servicios y Productos Institucional	\$263.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00	\$83.62
43-43-01-	Constancia para tramites laborales	\$8.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.47
43-43-01-	Renta de espacios institucionales	\$3.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.56
43-43-01-	Otros Ingresos	\$1,009.18	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$68.00	\$941.18
43-43-01-	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	-\$1,220.00	-\$60.00	\$0.00	\$0.00
43-43-02	Cerritos	\$304,951.41	\$510.00	\$61,190.00	\$31,620.00	\$40,940.00	\$880.00	\$38,000.00	\$44,630.00	\$51,790.00	\$65,260.00	\$3,500.00	\$12,420.00	\$16,540.00	\$367,280.00	-\$62,328.59
43-43-02-	Preinscripción	\$12,691.36	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$12,600.00	\$5,250.00	\$350.00	\$1,050.00	\$23,100.00	-\$10,408.64
43-43-02-	Inscripción	\$48,552.76	\$0.00	\$1,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$4,500.00	\$44,052.76
43-43-02-	Colegiatura	\$123,625.39	\$0.00	\$4,500.00	\$5,440.00	\$0.00	\$1,400.00	\$0.00	\$3,500.00	\$34,500.00	\$41,250.00	\$12,900.00	\$6,750.00	\$8,500.00	\$118,740.00	\$4,885.39
43-43-02-	Curso de Titulación	\$4,824.69	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	-\$33,175.31
43-43-02-	Titulación	\$38,495.01	\$0.00	\$31,500.00	\$4,500.00	\$0.00	\$0.00	\$27,000.00	\$40,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	-\$69,504.99



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02-	Carta de Pasante	\$5,947.22	\$0.00	\$1,610.00	\$4,820.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,830.00	-\$882.78
43-43-02-	Constancia de Estudio	\$586.45	\$30.00	\$210.00	\$0.00	\$0.00	\$60.00	\$0.00	\$30.00	\$240.00	\$120.00	\$150.00	\$30.00	\$90.00	\$960.00	-\$373.55
43-43-02-	Constancia de Calificaciones	\$458.72	\$50.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$50.00	\$150.00	\$0.00	\$0.00	\$100.00	\$100.00	\$1,250.00	-\$791.28
43-43-02-	Credencial de Estudiantes	\$1,358.18	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$1,308.18
43-43-02-	Certificado Total de Estudios	\$24,278.90	\$0.00	\$1,450.00	\$14,000.00	\$1,250.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,200.00	\$6,078.90
43-43-02-	Uso de tecnologías	\$26,326.71	\$0.00	\$16,750.00	\$1,250.00	\$0.00	\$250.00	\$250.00	\$500.00	\$300.00	\$250.00	\$0.00	\$500.00	\$0.00	\$20,050.00	\$6,276.71
43-43-02-	Examen Extraordinario	\$4,141.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00	\$12,600.00	-\$8,458.89
43-43-02-	Examen a Titulo	\$827.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$2,200.00	-\$1,372.50
43-43-02-	Baja	\$1,208.87	\$150.00	\$600.00	\$150.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$450.00	\$300.00	\$0.00	\$150.00	\$3,000.00	-\$1,791.13
43-43-02-	Ceneval	\$7,219.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$2,139.41
43-43-02-	Reposición de Credencial	\$2.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.16
43-43-02-	Examen Profesional Segunda Oca	\$670.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.28
43-43-02-	Materia a Recursar	\$323.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323.80
43-43-02-	Carta de Liberación de Servicio Sc	\$841.17	\$0.00	\$300.00	\$660.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	-\$178.83
43-43-02-	Duplicado Certificado Total de Esti	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00
43-43-02-	Duplicado de Carta de Pasante	\$16.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.19
43-43-02-	Formación, capacitación, actualiza	\$1,463.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463.96
43-43-02-	Servicios y Productos Institucional	\$223.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.97
43-43-02-	Constancia para tramites laborales	\$7.20	\$0.00	\$0.00	\$50.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$250.00	-\$242.80
43-43-02-	Renta de espacios institucionales	\$3.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.03
43-43-02-	Otros Ingresos	\$857.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	-\$1,092.63
43-43-02-	Ingresos por Identificar	\$0.00	\$280.00	\$470.00	-\$250.00	\$1,230.00	-\$3,770.00	\$3,300.00	-\$2,950.00	\$7,800.00	\$8,050.00	-\$15,150.00	\$3,640.00	-\$2,650.00	\$0.00	\$0.00
43-43-03	Charcas	\$138,091.20	\$1,000.00	\$500.00	\$7,880.00	\$1,900.00	\$14,530.00	\$9,170.00	\$5,860.00	\$77,460.00	\$30,450.00	\$33,100.00	\$10,780.00	\$17,750.00	\$210,380.00	-\$72,288.80
43-43-03-	Preinscripción	\$5,747.03	\$350.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$8,750.00	\$6,300.00	\$1,750.00	\$350.00	\$18,550.00	-\$12,802.97
43-43-03-	Inscripción	\$21,986.15	\$0.00	\$0.00	\$1,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,100.00	\$3,600.00	\$18,386.15
43-43-03-	Colegiatura	\$55,981.31	\$0.00	\$0.00	\$5,000.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$18,000.00	\$22,000.00	\$25,550.00	\$9,000.00	\$7,750.00	\$89,350.00	-\$33,368.69
43-43-03-	Curso de Titulación	\$2,184.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,184.77
43-43-03-	Titulación	\$17,431.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$58,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	-\$45,568.30
43-43-03-	Carta de Pasante	\$2,693.08	\$0.00	\$0.00	\$0.00	\$400.00	\$2,400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	-\$506.92
43-43-03-	Constancia de Estudio	\$265.56	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$60.00	\$0.00	\$0.00	\$30.00	\$0.00	\$180.00	\$85.56
43-43-03-	Constancia de Calificaciones	\$207.72	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$150.00	\$57.72
43-43-03-	Credencial de Estudiantes	\$615.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615.03
43-43-03-	Certificado Total de Estudios	\$10,994.22	\$0.00	\$0.00	\$0.00	\$1,500.00	\$9,000.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	-\$1,805.78
43-43-03-	Uso de tecnologías	\$11,921.53	\$0.00	\$0.00	\$1,000.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$250.00	\$750.00	\$0.00	\$750.00	\$3,300.00	\$8,621.53
43-43-03-	Examen Extraordinario	\$1,875.22	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$13,500.00	-\$11,624.78



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43-43-03- --	Examen a Titulo	\$374.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	-\$725.28
43-43-03- --	Baja	\$547.41	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$1,050.00	-\$502.59
43-43-03- --	Ceneval	\$3,269.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,269.17
43-43-03- --	Reposición de Credencial	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.98
43-43-03- --	Examen Profesional Segunda Oca	\$303.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.52
43-43-03- --	Materia a Recursar	\$146.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.63
43-43-03- --	Carta de Liberación de Servicio Sc	\$380.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$219.09
43-43-03- --	Duplicado de Carta de Pasante	\$7.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.33
43-43-03- --	Formación, capacitación, actualiza	\$662.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662.92
43-43-03- --	Servicios y Productos Institucional	\$101.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.42
43-43-03- --	Constancia para tramites laborales	\$3.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.26
43-43-03- --	Renta de espacios institucionales	\$1.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.37
43-43-03- --	Otros Ingresos	\$388.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.24
43-43-03- --	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$300.00	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-43-04- --	Matehuala	\$245,643.01	\$16,540.00	\$34,620.00	\$5,720.00	\$23,470.00	\$2,820.00	\$32,170.00	\$4,610.00	\$56,110.00	\$14,900.00	\$3,000.00	\$2,350.00	\$14,885.00	\$211,195.00	\$34,448.01
43-43-04- --	Preinscripción	\$10,223.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$11,900.00	\$0.00	\$0.00	\$700.00	\$12,950.00	-\$2,726.92
43-43-04- --	Inscripción	\$39,109.99	\$3,000.00	\$7,000.00	\$2,050.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$15,050.00	\$24,059.99
43-43-04- --	Colegiatura	\$99,582.14	\$10,500.00	\$20,100.00	\$8,500.00	\$0.00	\$0.00	\$9,200.00	\$4,500.00	\$14,800.00	\$32,800.00	\$1,450.00	\$2,250.00	\$7,500.00	\$111,600.00	-\$12,017.86
43-43-04- --	Curso de Titulación	\$3,886.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,886.36
43-43-04- --	Titulación	\$31,008.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$26,508.32
43-43-04- --	Carta de Pasante	\$4,790.57	\$0.00	\$0.00	\$400.00	\$400.00	\$1,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	-\$4,409.43
43-43-04- --	Constancia de Estudio	\$472.39	\$30.00	\$60.00	\$60.00	\$150.00	\$120.00	\$30.00	\$60.00	\$30.00	\$150.00	\$0.00	\$90.00	\$30.00	\$810.00	-\$337.61
43-43-04- --	Constancia de Calificaciones	\$369.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00	\$269.51
43-43-04- --	Credencial de Estudiantes	\$1,094.04	\$600.00	\$100.00	\$150.00	\$150.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$44.04
43-43-04- --	Certificado Total de Estudios	\$19,557.02	\$1,500.00	\$0.00	\$1,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$1,500.00	\$0.00	\$0.00	\$32,000.00	-\$12,442.98
43-43-04- --	Uso de tecnologías	\$21,206.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,206.57
43-43-04- --	Examen Extraordinario	\$3,335.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$9,900.00	-\$6,564.28
43-43-04- --	Examen a Titulo	\$666.57	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$3,850.00	-\$3,183.43
43-43-04- --	Baja	\$973.76	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$750.00	\$223.76
43-43-04- --	Ceneval	\$5,815.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$735.35
43-43-04- --	Reposición de Credencial	\$1.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.74
43-43-04- --	Examen Profesional Segunda Oca	\$539.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539.92
43-43-04- --	Materia a Recursar	\$260.83	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$39.17
43-43-04- --	Carta de Liberación de Servicio Sc	\$677.58	\$60.00	\$0.00	\$120.00	\$60.00	\$180.00	\$960.00	\$0.00	\$0.00	\$60.00	\$0.00	\$180.00	\$0.00	\$1,620.00	-\$942.42
43-43-04- --	Duplicado de Carta de Pasante	\$13.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.04



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 03/ene./2022

hora de Impresión 12:38 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04	Formación, capacitación, actualiza	\$1,179.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179.24
43-43-04	Servicios y Productos Institucional	\$180.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00	\$255.00	-\$74.59
43-43-04	Constancia para tramites laborales	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80
43-43-04	Renta de espacios institucionales	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44
43-43-04	Otros Ingresos	\$690.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00	\$2,180.00	-\$1,489.38
43-43-04	Ingresos por Identificar	\$0.00	\$500.00	\$7,060.00	-\$7,060.00	\$60.00	\$1,170.00	-\$960.00	\$0.00	\$38,390.00	-\$35,060.00	\$50.00	-\$170.00	-\$3,980.00	\$0.00	\$0.00
43-43-05	Tamazunchale	\$307,164.41	\$100.00	\$26,530.00	\$13,735.00	\$1,900.00	\$44,885.00	\$53,130.00	\$11,340.00	\$112,974.00	\$36,520.00	\$14,025.00	\$49,300.00	\$16,710.00	\$381,149.00	-\$73,984.59
43-43-05	Preinscripción	\$12,783.46	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$4,200.00	\$4,550.00	\$5,500.00	\$3,850.00	\$0.00	\$700.00	\$350.00	\$23,700.00	-\$10,916.54
43-43-05	Inscripción	\$48,905.10	\$0.00	\$3,500.00	\$1,495.00	\$250.00	\$0.00	\$850.00	\$350.00	\$2,500.00	\$270.00	\$850.00	\$2,215.00	\$300.00	\$12,580.00	\$36,325.10
43-43-05	Colegiatura	\$124,522.53	\$0.00	\$13,830.00	\$6,495.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$40,230.00	\$27,550.00	\$12,475.00	\$31,225.00	\$7,500.00	\$140,505.00	-\$15,982.47
43-43-05	Curso de Titulación	\$4,859.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,859.71
43-43-05	Titulación	\$38,774.37	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00	\$45,000.00	\$4,500.00	\$60,003.00	\$0.00	\$400.00	\$0.00	\$0.00	\$117,373.00	-\$78,598.63
43-43-05	Carta de Pasante	\$5,990.38	\$0.00	\$400.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$3,540.00	\$2,450.38
43-43-05	Constancia de Estudio	\$590.70	\$0.00	\$390.00	\$60.00	\$1,350.00	\$0.00	\$0.00	\$90.00	\$1,290.00	\$570.00	\$120.00	\$30.00	\$60.00	\$3,960.00	-\$3,369.30
43-43-05	Constancia de Calificaciones	\$462.05	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$50.00	\$450.00	\$12.05
43-43-05	Credencial de Estudiantes	\$1,368.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.04
43-43-05	Certificado Total de Estudios	\$24,455.09	\$0.00	\$1,500.00	\$0.00	\$190.00	\$30,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,760.00	\$1,500.00	\$44,020.00	-\$19,564.91
43-43-05	Uso de tecnologías	\$26,517.76	\$0.00	\$6,000.00	\$5,435.00	\$0.00	\$1,215.00	\$250.00	\$1,350.00	\$800.00	\$1,050.00	\$1,350.00	\$3,000.00	\$500.00	\$20,950.00	\$5,567.76
43-43-05	Examen Extraordinario	\$4,171.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$7,350.00	-\$3,178.84
43-43-05	Examen a Titulo	\$833.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.51
43-43-05	Baja	\$1,217.64	\$0.00	\$300.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$450.00	\$300.00	\$0.00	\$150.00	\$1,800.00	-\$582.36
43-43-05	Ceneval	\$7,271.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,271.80
43-43-05	Reposición de Credencial	\$2.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.17
43-43-05	Examen Profesional Segunda Oca	\$675.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.14
43-43-05	Materia a Recursar	\$326.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.15
43-43-05	Carta de Liberación de Servicio Sc	\$847.28	\$0.00	\$60.00	\$0.00	\$60.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$420.00	\$0.00	\$1,740.00	-\$892.72
43-43-05	Duplicado Carta Liberación Servi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	-\$80.00
43-43-05	Duplicado de Carta de Pasante	\$16.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.31
43-43-05	Formación, capacitación, actualiza	\$1,474.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.58
43-43-05	Servicios y Productos Institucional	\$225.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.59
43-43-05	Constancia para tramites laborales	\$7.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.25
43-43-05	Renta de espacios institucionales	\$3.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.05
43-43-05	Otros Ingresos	\$863.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,101.00	-\$2,237.41
43-43-05	Ingresos por Identificar	\$0.00	\$0.00	\$500.00	\$250.00	-\$100.00	-\$50.00	\$0.00	\$350.00	\$2,500.00	\$2,580.00	-\$1,530.00	-\$1,850.00	-\$2,650.00	\$0.00	\$0.00
43-43-07	Tamuin	\$662,572.20	\$34,840.00	\$46,955.00	\$6,030.00	\$109,260.00	\$47,820.00	\$23,220.00	\$13,690.00	\$155,325.00	\$156,214.00	\$6,045.00	\$17,200.00	\$54,120.00	\$670,719.00	-\$8,146.80



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 03/ene./2022

hora de Impresión 12:38 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)
			Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
43-43-07-01	Preinscripción	\$27,574.69	\$0.00	\$0.00	\$1,050.00	\$700.00	\$700.00	\$5,600.00	\$4,550.00	\$21,700.00	\$5,985.00	\$700.00	\$0.00	\$0.00	\$40,985.00	-\$13,410.31
43-43-07-02	Inscripción	\$105,491.26	\$600.00	\$7,470.00	\$3,965.00	\$0.00	\$500.00	\$3,600.00	\$0.00	\$4,250.00	\$500.00	\$0.00	\$500.00	\$500.00	\$21,885.00	\$83,606.26
43-43-07-03	Colegiatura	\$268,602.63	\$6,600.00	\$25,865.00	\$12,085.00	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$27,150.00	\$96,250.00	\$17,750.00	\$10,500.00	\$39,500.00	\$250,700.00	\$17,902.63
43-43-07-04	Curso de Titulación	\$10,482.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$14,000.00	\$67,754.00	\$0.00	\$0.00	\$0.00	\$81,814.00	-\$71,331.32
43-43-07-05	Titulación	\$83,638.66	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$31,750.00	\$0.00	\$0.00	\$0.00	\$157,750.00	-\$74,111.34
43-43-07-06	Carta de Pasante	\$12,921.60	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$800.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$20,800.00	-\$7,878.40
43-43-07-07	Constancia de Estudio	\$1,274.18	\$90.00	\$180.00	\$270.00	\$180.00	\$60.00	\$180.00	\$180.00	\$210.00	\$300.00	\$150.00	\$90.00	\$150.00	\$2,040.00	-\$765.82
43-43-07-08	Constancia de Calificaciones	\$996.68	\$50.00	\$350.00	\$50.00	\$100.00	\$50.00	\$500.00	\$350.00	\$150.00	\$0.00	\$200.00	\$0.00	\$100.00	\$1,900.00	-\$903.32
43-43-07-09	Credencial de Estudiantes	\$2,950.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$2,650.94
43-43-07-10	Certificado Total de Estudios	\$52,751.10	\$0.00	\$250.00	\$450.00	\$0.00	\$12,250.00	\$6,000.00	\$3,000.00	\$4,500.00	\$0.00	\$1,250.00	\$0.00	\$1,510.00	\$29,210.00	\$23,541.10
43-43-07-11	Uso de tecnologías	\$57,200.42	\$3,500.00	\$16,750.00	\$1,750.00	\$0.00	\$250.00	\$1,500.00	\$0.00	\$1,750.00	\$250.00	\$0.00	\$250.00	\$250.00	\$26,250.00	\$30,950.42
43-43-07-12	Examen Extraordinario	\$8,997.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,100.00	\$18,300.00	-\$9,302.56
43-43-07-13	Examen a Título	\$1,797.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,600.00	\$197.92
43-43-07-14	Baja	\$2,626.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$300.00	\$300.00	\$150.00	\$0.00	\$900.00	\$1,726.53
43-43-07-15	Ceneval	\$15,685.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,685.72
43-43-07-16	Reposición de Credencial	\$4.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.69
43-43-07-17	Examen Profesional Segunda Oca	\$1,456.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456.32
43-43-07-18	Materia a Recursar	\$703.54	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	-\$496.46
43-43-07-19	Carta de Liberación de Servicio Sc	\$1,827.63	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,580.00	-\$752.37
43-43-07-20	Duplicado de Carta de Pasante	\$35.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.18
43-43-07-21	Formación, capacitación, actualiza	\$3,180.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.76
43-43-07-22	Servicios y Productos Institucional	\$486.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00	\$0.00	\$0.00	\$1,225.00	-\$738.39
43-43-07-23	Constancia para tramites laborales	\$15.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.63
43-43-07-24	Renta de espacios institucionales	\$6.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.58
43-43-07-25	Otros Ingresos	\$1,862.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,280.00	\$11,280.00	-\$9,417.19
43-43-07-26	Ingresos por Identificar	\$0.00	\$23,820.00	-\$5,110.00	-\$13,590.00	\$280.00	\$18,510.00	-\$16,870.00	\$4,410.00	\$63,615.00	-\$47,175.00	-\$15,530.00	\$5,710.00	-\$18,070.00	\$0.00	\$0.00
43-43-08-01	Tancanhuitz	\$380,193.40	\$455.00	\$8,920.00	\$99,310.00	\$8,700.00	\$14,610.00	\$49,690.00	\$51,960.00	\$200,880.00	\$6,030.00	\$24,150.00	\$45,530.00	\$41,210.00	\$551,445.00	-\$171,251.60
43-43-08-02	Preinscripción	\$15,822.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$10,150.00	\$20,550.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$34,900.00	-\$19,077.25
43-43-08-03	Inscripción	\$60,532.39	\$0.00	\$500.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$550.00	\$500.00	\$1,550.00	\$5,850.00	\$54,682.39
43-43-08-04	Colegiatura	\$154,128.03	\$0.00	\$2,000.00	\$9,060.00	\$2,450.00	\$100.00	\$3,600.00	\$20,250.00	\$97,260.00	\$19,050.00	\$6,400.00	\$9,500.00	\$11,850.00	\$181,520.00	-\$27,391.97
43-43-08-05	Curso de Titulación	\$6,015.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	-\$26,984.89
43-43-08-06	Titulación	\$47,993.06	\$0.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$63,000.00	\$0.00	\$9,000.00	\$13,500.00	\$3,500.00	\$179,000.00	-\$131,006.94
43-43-08-07	Carta de Pasante	\$7,414.60	\$0.00	\$800.00	\$2,800.00	\$400.00	\$2,400.00	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,800.00	\$2,400.00	\$2,400.00	\$16,000.00	-\$8,585.40
43-43-08-08	Constancia de Estudio	\$731.14	\$30.00	\$90.00	\$120.00	\$0.00	\$60.00	\$120.00	\$150.00	\$180.00	\$60.00	\$90.00	\$90.00	\$90.00	\$1,080.00	-\$348.86
43-43-08-09	Constancia de Calificaciones	\$571.91	\$50.00	\$250.00	\$150.00	\$0.00	\$0.00	\$450.00	\$50.00	\$150.00	\$100.00	\$100.00	\$0.00	\$50.00	\$1,350.00	-\$778.09



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 03/ene./2022

hora de Impresión 12:38 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08-...	Credencial de Estudiantes	\$1,693.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.29
43-43-08-...	Certificado Total de Estudios	\$30,269.34	\$0.00	\$4,500.00	\$7,500.00	\$3,000.00	\$11,250.00	\$3,000.00	\$0.00	\$6,000.00	\$0.00	\$4,500.00	\$13,500.00	\$12,000.00	\$65,250.00	-\$34,980.66
43-43-08-...	Uso de tecnologías	\$32,822.42	\$0.00	\$200.00	\$800.00	\$0.00	\$0.00	\$750.00	\$500.00	\$0.00	\$0.00	\$500.00	\$250.00	\$950.00	\$3,950.00	\$28,872.42
43-43-08-...	Examen Extraordinario	\$5,162.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$13,800.00	-\$8,637.14
43-43-08-...	Examen a Titulo	\$1,031.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.67
43-43-08-...	Programas de Estudio	\$1,507.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.14
43-43-08-...	Baja	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$150.00	\$750.00	\$450.00	\$150.00	\$150.00	\$300.00	\$300.00	\$300.00	\$3,450.00	-\$3,450.00
43-43-08-...	Ceneval	\$9,000.69	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$6,460.69
43-43-08-...	Reposición de Credencial	\$2.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.69
43-43-08-...	Examen Profesional Segunda Oca	\$835.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	-\$3,164.34
43-43-08-...	Materia a Recursar	\$403.70	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$196.30
43-43-08-...	Carta de Liberación de Servicio Sc	\$1,048.72	\$60.00	\$60.00	\$360.00	\$10.00	\$600.00	\$420.00	\$60.00	\$60.00	\$0.00	\$660.00	\$240.00	\$420.00	\$2,950.00	-\$1,901.28
43-43-08-...	Duplicado de Carta de Pasante	\$20.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.18
43-43-08-...	Examen Profesional Tercera Ocas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-08-...	Formación, capacitación,actualiza	\$1,825.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,825.17
43-43-08-...	Servicios y Productos Institucional	\$279.23	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$124.23
43-43-08-...	Constancia para tramites laborales	\$8.97	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$41.03
43-43-08-...	Renta de espacios institucionales	\$3.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.77
43-43-08-...	Otros Ingresos	\$1,068.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.91
43-43-08-...	Ingresos por Identificar	\$0.00	\$160.00	-\$80.00	-\$80.00	\$0.00	\$50.00	\$100.00	\$5,800.00	\$12,730.00	-\$17,180.00	-\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00
43-43-09-...	Rectoría	\$935,161.23	\$175.15	\$402.00	-\$357.88	\$3,172.26	\$14,066.89	-\$10,742.34	-\$2,739.91	\$296.96	-\$141.16	\$111.73	\$1,705.82	-\$983.29	\$4,966.23	\$930,195.00
43-43-09-...	Colegiatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	-\$3,000.00
43-43-09-...	Otros Ingresos	\$935,161.23	\$175.15	\$2.00	\$42.12	\$232.26	\$166.89	\$247.66	\$260.09	\$296.96	\$108.84	\$111.73	\$245.82	\$76.71	\$1,966.23	\$933,195.00
43-43-09-...	Ingresos por Identificar	\$0.00	\$0.00	\$400.00	-\$400.00	\$2,940.00	\$13,900.00	-\$10,990.00	-\$3,000.00	\$0.00	-\$250.00	\$0.00	\$1,460.00	-\$4,060.00	\$0.00	\$0.00
43-43-10-...	Villa de Reyes	\$297,869.80	\$0.00	\$4,500.00	\$5,140.00	\$3,410.00	\$11,110.00	\$11,840.00	\$2,555.00	\$66,220.00	\$37,855.00	\$14,930.00	\$900.01	\$18,685.00	\$177,145.01	\$120,724.79
43-43-10-...	Preinscripción	\$12,396.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$5,250.00	\$1,750.00	\$1,400.00	\$350.00	\$2,450.00	\$11,550.00	\$846.64
43-43-10-...	Inscripción	\$47,425.26	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$2,000.00	\$2,235.00	\$2,000.00	\$0.00	\$0.00	\$8,235.00	\$39,190.26
43-43-10-...	Colegiatura	\$120,754.56	\$0.00	\$0.00	\$1,800.00	\$2,800.00	\$0.00	\$4,250.00	\$0.00	\$11,450.00	\$32,300.00	\$10,400.00	\$0.00	\$6,700.00	\$69,700.00	\$51,054.56
43-43-10-...	Curso de Titulación	\$4,712.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,712.65
43-43-10-...	Titulación	\$37,601.08	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$3,101.08
43-43-10-...	Carta de Pasante	\$5,809.11	\$0.00	\$0.00	\$0.00	\$400.00	\$1,200.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$3,409.11
43-43-10-...	Constancia de Estudio	\$572.83	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$30.00	\$85.00	\$0.00	\$30.00	\$120.00	\$355.00	\$217.83
43-43-10-...	Constancia de Calificaciones	\$448.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00	\$0.00	\$50.00	\$200.00	\$248.07
43-43-10-...	Carta de Liberación de No Adeudc	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	-\$60.00
43-43-10-...	Credencial de Estudiantes	\$1,326.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$1,276.64



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 03/ene./2022

hora de Impresión 12:38 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10-	Certificado Total de Estudios	\$23,715.09	\$0.00	\$0.00	\$0.00	\$1,500.00	\$4,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$9,550.00	\$14,165.09
43-43-10-	Uso de tecnologías	\$25,715.35	\$0.00	\$0.00	\$500.00	\$250.00	\$0.00	\$750.00	\$0.00	\$1,250.00	\$1,800.00	\$900.00	\$0.00	\$0.00	\$5,450.00	\$20,265.35
43-43-10-	Examen Extraordinario	\$4,044.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$11,550.00	-\$7,505.06
43-43-10-	Examen a Titulo	\$808.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,200.00	-\$391.71
43-43-10-	Baja	\$1,180.80	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$600.00	\$0.00	\$150.00	\$0.00	\$150.00	\$1,350.00	-\$169.20
43-43-10-	Ceneval	\$7,051.76	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$15,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,320.00	-\$13,268.24
43-43-10-	Reposición de Credencial	\$2.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.11
43-43-10-	Examen Profesional Segunda Oca	\$654.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.71
43-43-10-	Materia a Recursar	\$316.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.29
43-43-10-	Carta de Liberación de Servicio Sc	\$821.64	\$0.00	\$0.00	\$60.00	\$0.00	\$180.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$461.64
43-43-10-	Duplicado de Carta de Pasante	\$15.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.81
43-43-10-	Formación, capacitación, actualiza	\$1,429.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.96
43-43-10-	Servicios y Productos Institucional	\$218.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$315.00	-\$96.24
43-43-10-	Constancia para tramites laborales	\$7.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.03
43-43-10-	Renta de espacios institucionales	\$2.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.96
43-43-10-	Otros Ingresos	\$837.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$837.45
43-43-10-	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$2,250.00	\$0.00	\$400.00	-\$335.00	\$350.00	-\$415.00	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00
43-43-11	Valles	\$373,111.78	\$68,883.85	\$6,750.00	\$720.00	\$30.00	\$86,370.00	\$14,890.00	\$112,240.00	\$173,370.00	\$53,810.00	\$5,230.00	\$9,340.00	\$14,600.00	\$546,233.85	-\$173,122.07
43-43-11-	Preinscripción	\$15,528.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$33,950.00	\$6,300.00	\$350.00	\$700.00	\$0.00	\$53,900.00	-\$38,371.97
43-43-11-	Inscripción	\$59,404.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$2,500.00	\$56,904.90
43-43-11-	Colegiatura	\$151,257.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,690.00	\$3,900.00	\$98,250.00	\$122,100.00	\$27,750.00	\$3,000.00	\$3,000.00	\$0.00	\$263,690.00	-\$112,432.81
43-43-11-	Curso de Titulación	\$5,903.07	\$60,053.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$90,053.85	-\$84,150.78
43-43-11-	Titulación	\$47,099.13	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	-\$24,900.87
43-43-11-	Carta de Pasante	\$7,276.49	\$1,600.00	\$400.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$400.00	\$400.00	\$0.00	\$4,400.00	\$2,876.49
43-43-11-	Constancia de Estudio	\$717.52	\$120.00	\$360.00	\$120.00	\$60.00	\$60.00	\$90.00	\$60.00	\$420.00	\$360.00	\$1,860.00	\$510.00	\$300.00	\$4,320.00	-\$3,602.48
43-43-11-	Constancia de Calificaciones	\$561.25	\$100.00	\$750.00	\$0.00	\$0.00	\$150.00	\$50.00	\$500.00	\$100.00	\$150.00	\$250.00	\$0.00	\$50.00	\$2,100.00	-\$1,538.75
43-43-11-	Credencial de Estudiantes	\$1,661.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,661.75
43-43-11-	Certificado Total de Estudios	\$29,705.53	\$7,000.00	\$4,400.00	\$400.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$19,900.00	\$9,805.53
43-43-11-	Uso de tecnologías	\$32,211.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$2,500.00	\$29,711.06
43-43-11-	Examen Extraordinario	\$5,066.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$19,350.00	-\$14,283.31
43-43-11-	Examen a Titulo	\$1,012.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$4,000.00	-\$2,987.54
43-43-11-	Baja	\$1,479.07	\$0.00	\$300.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$300.00	\$600.00	\$600.00	\$900.00	\$300.00	\$3,300.00	-\$1,820.93
43-43-11-	Ceneval	\$8,833.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,833.04
43-43-11-	Reposición de Credencial	\$2.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.64
43-43-11-	Examen Profesional Segunda Oca	\$820.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.09



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 03/ene./2022

hora de Impresión 12:38 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11-	Materia a Recursar	\$396.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396.18
43-43-11-	Carta de Liberación de Servicio Sc	\$1,029.19	\$0.00	\$540.00	\$120.00	\$0.00	\$240.00	\$0.00	\$0.00	\$180.00	\$0.00	\$60.00	\$80.00	\$0.00	\$1,220.00	-\$190.81
43-43-11-	Duplicado de Carta de Pasante	\$19.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.81
43-43-11-	Formación, capacitación, actualiza	\$1,791.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.17
43-43-11-	Servicios y Productos Institucional	\$274.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$2,700.00	-\$2,425.98
43-43-11-	Constancia para tramites laborales	\$8.80	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$41.20
43-43-11-	Renta de espacios institucionales	\$3.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.70
43-43-11-	Otros Ingresos	\$1,049.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$250.00	\$799.00
43-43-11-	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$30.00	-\$30.00	\$0.00	\$0.00	\$830.00	\$12,520.00	-\$11,350.00	-\$1,810.00	\$0.00	-\$190.00	\$0.00	\$0.00
43-43-12	Matlapa	\$1,015,324.40	\$810.00	\$272,650.00	\$48,200.00	\$13,830.00	\$359,850.00	\$73,480.00	\$18,975.00	\$549,190.00	\$198,770.00	\$128,260.00	\$24,285.00	\$48,450.00	\$1,736,750.00	-\$721,425.60
43-43-12-	Preinscripción	\$42,255.40	\$0.00	\$0.00	\$38,850.00	\$12,600.00	\$10,850.00	\$12,950.00	\$15,050.00	\$10,500.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$103,600.00	-\$61,344.60
43-43-12-	Inscripción	\$161,654.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,654.61
43-43-12-	Colegiatura	\$411,606.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,400.00	\$20,900.00	\$0.00	\$750.00	\$0.00	\$557,050.00	-\$145,443.83
43-43-12-	Curso de Titulación	\$16,063.64	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$154,000.00	-\$137,936.36
43-43-12-	Titulación	\$128,167.73	\$0.00	\$153,000.00	\$4,500.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,500.00	-\$245,332.27
43-43-12-	Carta de Pasante	\$19,801.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,600.00	\$0.00	\$53,600.00	-\$33,798.96
43-43-12-	Constancia de Estudio	\$1,952.55	\$210.00	\$360.00	\$300.00	\$150.00	\$420.00	\$450.00	\$300.00	\$290.00	\$630.00	\$810.00	\$270.00	\$330.00	\$4,520.00	-\$2,567.45
43-43-12-	Constancia de Calificaciones	\$1,527.30	\$0.00	\$400.00	\$550.00	\$0.00	\$350.00	\$160.00	\$250.00	\$150.00	\$350.00	\$100.00	\$100.00	\$200.00	\$2,610.00	-\$1,082.70
43-43-12-	Credencial de Estudiantes	\$4,522.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,522.02
43-43-12-	Certificado Total de Estudios	\$80,835.69	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00	\$1,500.00	\$0.00	\$129,000.00	-\$48,164.31
43-43-12-	Uso de tecnologías	\$87,653.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,653.81
43-43-12-	Examen Extraordinario	\$13,787.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,050.00	\$50,150.00	-\$36,362.34
43-43-12-	Examen a Titulo	\$2,755.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00	\$10,950.00	-\$8,194.86
43-43-12-	Baja	\$4,024.89	\$600.00	\$1,500.00	\$3,750.00	\$900.00	\$6,450.00	\$2,400.00	\$2,400.00	\$600.00	\$2,550.00	\$1,350.00	\$1,350.00	\$1,050.00	\$24,900.00	-\$20,875.11
43-43-12-	Ceneval	\$24,036.76	\$0.00	\$0.00	\$0.00	\$0.00	\$124,460.00	\$0.00	\$0.00	\$0.00	\$129,540.00	\$0.00	\$0.00	\$0.00	\$254,000.00	-\$229,963.24
43-43-12-	Reposición de Credencial	\$7.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.19
43-43-12-	Examen Profesional Segunda Oca	\$2,231.66	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$1,768.34
43-43-12-	Copia Plan de Estudio Oficial	\$1,078.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.10
43-43-12-	Carta de Liberación de Servicio Sc	\$2,800.66	\$0.00	\$0.00	\$60.00	\$180.00	\$1,320.00	\$5,220.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.00	\$9,780.00	-\$6,979.34
43-43-12-	Duplicado de Carta de Pasante	\$53.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.90
43-43-12-	Formación, capacitación, actualiza	\$4,874.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,874.19
43-43-12-	Servicios y Productos Institucional	\$745.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	\$715.00	\$1,130.00	\$2,010.00	-\$1,264.32
43-43-12-	constancia para tramites laborales	\$23.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.96
43-43-12-	Renta de espacios institucionales	\$10.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.08
43-43-12-	Otros Ingresos	\$2,854.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,080.00	\$3,080.00	-\$225.43



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 03/ene./2022

hora de Impresión 12:38 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-12	Ingresos por Identificar	\$0.00	\$0.00	\$1,390.00	-\$1,310.00	\$0.00	\$0.00	\$0.00	\$750.00	\$2,250.00	\$0.00	\$0.00	\$0.00	-\$3,080.00	\$0.00	\$0.00
43-43-13	Tanquian	\$342,129.79	\$390.00	\$3,670.00	\$6,660.00	\$210.00	\$150.00	\$15,060.00	\$3,450.00	\$33,060.00	\$27,660.00	\$3,330.00	\$10,080.00	\$15,230.00	\$118,950.00	\$223,179.79
43-43-13	Preinscripción	\$14,238.63	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.00	\$9,100.00	\$700.00	\$700.00	\$100.00	\$22,500.00	-\$8,261.37
43-43-13	Inscripción	\$54,472.11	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$17,250.00	\$0.00	\$1,550.00	\$3,200.00	\$24,500.00	\$29,972.11
43-43-13	Colegiatura	\$138,697.28	\$0.00	\$1,500.00	\$4,450.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$24,750.00	\$0.00	\$2,250.00	\$2,250.00	\$800.00	\$40,500.00	\$98,197.28
43-43-13	Curso de Titulación	\$5,412.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,412.90
43-43-13	Titulación	\$43,188.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$620.00	\$42,568.17
43-43-13	Carta de Pasante	\$6,672.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,672.28
43-43-13	Constancia de Estudio	\$657.94	\$90.00	\$0.00	\$30.00	\$60.00	\$30.00	\$60.00	\$60.00	\$60.00	\$60.00	\$30.00	\$120.00	\$90.00	\$690.00	-\$32.06
43-43-13	Constancia de Calificaciones	\$514.65	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$200.00	\$100.00	\$1,150.00	\$1,550.00	-\$1,035.35
43-43-13	Credencial de Estudiantes	\$1,523.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$723.77
43-43-13	Certificado Total de Estudios	\$27,238.88	\$0.00	\$0.00	\$1,500.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$25,618.88
43-43-13	Uso de tecnologías	\$29,536.35	\$0.00	\$250.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$27,786.35
43-43-13	Examen Extraordinario	\$4,645.97	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00	\$21,750.00	-\$17,104.03
43-43-13	Examen a Título	\$928.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$71.61
43-43-13	Baja	\$1,356.25	\$0.00	\$0.00	\$450.00	\$0.00	\$150.00	\$0.00	\$300.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$1,350.00	\$6.25
43-43-13	Ceneval	\$8,099.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,099.57
43-43-13	Reposición de Credencial	\$2.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.42
43-43-13	Examen Profesional Segunda Oca	\$751.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.99
43-43-13	Materia a Recursar	\$363.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363.28
43-43-13	Carta de Liberación de Servicio Sc	\$943.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$703.73
43-43-13	Duplicado de Carta de Pasante	\$18.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.16
43-43-13	Formación, capacitación, actualiza	\$1,642.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,642.44
43-43-13	Servicios y Productos Institucional	\$251.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.27
43-43-13	Constancia para tramites laborales	\$8.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.07
43-43-13	Renta de espacios institucionales	\$3.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.40
43-43-13	Otros Ingresos	\$961.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$881.89
43-43-13	Ingresos por Identificar	\$0.00	\$300.00	\$1,570.00	-\$1,870.00	\$150.00	-\$150.00	\$7,310.00	-\$4,010.00	-\$3,300.00	\$1,100.00	\$0.00	\$4,560.00	-\$5,660.00	\$0.00	\$0.00
91	Transferencias y Asignaciones	\$41,959,706.00	\$0.00	\$3,706,506.00	\$5,543,494.00	\$6,502,000.00	\$2,620,000.00	\$5,150,000.00	\$3,836,000.00	\$2,574,000.00	\$2,560,000.00	\$3,945,114.29	\$4,076,104.53	\$630,899.71	\$41,144,118.53	\$815,587.47
91-02	Estatales	\$20,669,692.00	\$0.00	\$1,654,506.00	\$2,970,494.00	\$3,251,000.00	\$1,310,000.00	\$2,575,000.00	\$1,918,000.00	\$1,287,000.00	\$1,280,000.00	\$1,419,792.29	\$1,703,104.53	\$485,207.71	\$19,854,104.53	\$815,587.47
91-02-001	Secretaría de Finanzas	\$20,669,692.00	\$0.00	\$1,654,506.00	\$2,970,494.00	\$3,251,000.00	\$1,310,000.00	\$2,575,000.00	\$1,918,000.00	\$1,287,000.00	\$1,280,000.00	\$1,419,792.29	\$1,703,104.53	\$485,207.71	\$19,854,104.53	\$815,587.47
91-03	Federales	\$21,290,014.00	\$0.00	\$2,052,000.00	\$2,573,000.00	\$3,251,000.00	\$1,310,000.00	\$2,575,000.00	\$1,918,000.00	\$1,287,000.00	\$1,280,000.00	\$2,525,322.00	\$2,373,000.00	\$145,692.00	\$21,290,014.00	\$0.00
91-03-004	SEP	\$21,290,014.00	\$0.00	\$2,052,000.00	\$2,573,000.00	\$3,251,000.00	\$1,310,000.00	\$2,575,000.00	\$1,918,000.00	\$1,287,000.00	\$1,280,000.00	\$2,525,322.00	\$2,373,000.00	\$145,692.00	\$21,290,014.00	\$0.00
Total		\$47,320,867.23	\$156,354.00	\$4,183,371.00	\$5,786,301.12	\$6,709,512.26	\$3,239,571.89	\$5,497,207.66	\$4,192,770.23	\$4,054,495.96	\$3,216,477.84	\$4,210,256.02	\$4,334,625.36	\$924,336.42	\$46,505,279.76	\$815,587.47