

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$95,000.00	\$0.00	\$95,000.00	\$190,749.00	\$190,749.00	\$0.00	200.78 %
IMPUESTOS SOBRE LOS INGRESOS	\$95,000.00	\$0.00	\$95,000.00	\$190,749.00	\$190,749.00	\$0.00	200.78 %
Traslacion de dominio	\$95,000.00	\$0.00	\$95,000.00	\$190,749.00	\$190,749.00	\$0.00	200.78 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,950,647.00	\$1,950,647.00	\$0.00	177.33 %
Impuesto Predial	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,950,647.00	\$1,950,647.00	\$0.00	177.33 %
a) Urbanos y suburbanos habitacionales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,504,341.00	\$1,504,341.00	\$0.00	150.43 %
d) Rústicos	\$100,000.00	\$0.00	\$100,000.00	\$446,306.00	\$446,306.00	\$0.00	446.30 %
31 <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$780,000.00	\$0.00	\$780,000.00	\$300,000.00	\$300,000.00	\$0.00	38.46 %
Aportaciones de Beneficiarios FISM	\$430,000.00	\$0.00	\$430,000.00	\$300,000.00	\$300,000.00	\$0.00	69.76 %
Aportaciones de Beneficiarios FORTAMUN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,868,600.00	\$0.00	\$1,868,600.00	\$2,279,941.25	\$2,279,941.25	\$0.00	122.01 %
Servicios de Agua Potable, Drenaje y Alcantarillado	\$522,100.00	\$0.00	\$522,100.00	\$762,683.33	\$762,683.33	\$0.00	146.07 %
Contratación del servicio	\$1,000.00	\$0.00	\$1,000.00	\$2,280.00	\$2,280.00	\$0.00	228.00 %
Servicio Domestico	\$0.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00	0.00 %
Servicio Comercial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Tarifa fija (suministro de agua)	\$437,000.00	\$0.00	\$437,000.00	\$626,762.72	\$626,762.72	\$0.00	143.42 %
Domestica	\$250,000.00	\$0.00	\$250,000.00	\$397,540.95	\$397,540.95	\$0.00	159.01 %
Domestica descuento INAPAM	\$60,000.00	\$0.00	\$60,000.00	\$960.00	\$960.00	\$0.00	1.60 %
Comercial	\$120,000.00	\$0.00	\$120,000.00	\$176,782.43	\$176,782.43	\$0.00	147.31 %
Comercial Hoteles	\$7,000.00	\$0.00	\$7,000.00	\$51,479.34	\$51,479.34	\$0.00	735.41 %
Tarifa para conservacion y mantenimiento de la red	\$84,000.00	\$0.00	\$84,000.00	\$133,486.39	\$133,486.39	\$0.00	158.91 %
Domestica media toma	\$1,200.00	\$0.00	\$1,200.00	\$71.40	\$71.40	\$0.00	5.95 %
Conexiones, reconexiones, instalaciones, reparaciones en	\$2,800.00	\$0.00	\$2,800.00	\$4,956.00	\$4,956.00	\$0.00	177.00 %
CONSERVACIÓN Y MANTENIMIENTO DE LA RED	\$80,000.00	\$0.00	\$80,000.00	\$128,458.99	\$128,458.99	\$0.00	160.57 %
Prestacion de servicios de drenaje y alcantarillado	\$100.00	\$0.00	\$100.00	\$154.22	\$154.22	\$0.00	154.22 %
Apertura de drenaje	\$100.00	\$0.00	\$100.00	\$154.22	\$154.22	\$0.00	154.22 %
Servicios de Aseo Público	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Aseo Público	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Panteones	\$5,000.00	\$0.00	\$5,000.00	\$7,369.21	\$7,369.21	\$0.00	147.38 %
a) Materia de inhumaciones	\$0.00	\$0.00	\$0.00	\$1,165.06	\$1,165.06	\$0.00	0.00 %
b) Otros rubros	\$0.00	\$0.00	\$0.00	\$537.72	\$537.72	\$0.00	0.00 %
c) Uso de lotes en panteones	\$5,000.00	\$0.00	\$5,000.00	\$5,666.43	\$5,666.43	\$0.00	113.32 %
Servicios de Rastro	\$220,000.00	\$0.00	\$220,000.00	\$168,374.00	\$168,374.00	\$0.00	76.53 %



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Fecha y hora de Impresión | 08/dic/2021
 04:12 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Degüello de res	\$30,000.00	\$0.00	\$30,000.00	\$27,764.00	\$27,764.00	\$0.00	92.54 %
Degüello porcino	\$40,000.00	\$0.00	\$40,000.00	\$23,990.00	\$23,990.00	\$0.00	59.97 %
Servicio de reparto de res	\$65,000.00	\$0.00	\$65,000.00	\$59,572.00	\$59,572.00	\$0.00	91.64 %
Servicio de reparto porcino	\$40,000.00	\$0.00	\$40,000.00	\$27,232.00	\$27,232.00	\$0.00	68.08 %
Lavado de visceras de res	\$20,000.00	\$0.00	\$20,000.00	\$14,823.00	\$14,823.00	\$0.00	74.11 %
Lavado de visceras de porcino	\$25,000.00	\$0.00	\$25,000.00	\$14,993.00	\$14,993.00	\$0.00	59.97 %
Servicios de Planeación	\$201,000.00	\$0.00	\$201,000.00	\$297,322.56	\$297,322.56	\$0.00	147.92 %
Licencia y permiso para contrucción	\$150,000.00	\$0.00	\$150,000.00	\$247,751.98	\$247,751.98	\$0.00	165.16 %
Licencia por expedición de uso de suelo	\$15,000.00	\$0.00	\$15,000.00	\$8,112.96	\$8,112.96	\$0.00	54.08 %
Servicios de planos y alineamientos	\$25,000.00	\$0.00	\$25,000.00	\$39,709.46	\$39,709.46	\$0.00	158.83 %
Servicio como director responsable de obra	\$1,000.00	\$0.00	\$1,000.00	\$108.00	\$108.00	\$0.00	10.80 %
Dictamen y aprobación y estimaciones que presenten los c	\$0.00	\$0.00	\$0.00	\$27.00	\$27.00	\$0.00	0.00 %
Permiso para construir en cementerios	\$10,000.00	\$0.00	\$10,000.00	\$1,613.16	\$1,613.16	\$0.00	16.13 %
Servicios de Tránsito y Seguridad	\$8,500.00	\$0.00	\$8,500.00	\$15,005.67	\$15,005.67	\$0.00	176.53 %
Permiso para circular s/placas	\$5,000.00	\$0.00	\$5,000.00	\$12,784.80	\$12,784.80	\$0.00	255.69 %
Permiso para carga y descarga	\$3,500.00	\$0.00	\$3,500.00	\$1,790.91	\$1,790.91	\$0.00	51.16 %
constancia de no infracción	\$0.00	\$0.00	\$0.00	\$429.96	\$429.96	\$0.00	0.00 %
Servicios del Registro Civil	\$391,000.00	\$0.00	\$391,000.00	\$429,470.72	\$429,470.72	\$0.00	109.83 %
A) CELEBRACIÓN DE MATRIMONIO EN OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$13,865.00	\$13,865.00	\$0.00	92.43 %
B) CELEBRACIÓN DE MATRIMONIO A DOMICILIO	\$1,000.00	\$0.00	\$1,000.00	\$552.00	\$552.00	\$0.00	55.20 %
C) REGISTRO DE SENTENCIA DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$8,026.00	\$8,026.00	\$0.00	80.26 %
D) EXPEDICIÓN DE CERT. ACTA NACIMIENTO	\$300,000.00	\$0.00	\$300,000.00	\$356,093.92	\$356,093.92	\$0.00	118.69 %
E) EXPEDICIÓN DE CERT. ACTA MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$6,203.00	\$6,203.00	\$0.00	124.06 %
F) EXPEDICIÓN CERT. ACTA DEFUNCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$6,838.00	\$6,838.00	\$0.00	136.76 %
G) EXPEDIC.CERT. ACTA DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$2,872.00	\$2,872.00	\$0.00	57.44 %
H) INSCRIPCIÓN ACTA CELEBRAS POR MEXICANOS	\$0.00	\$0.00	\$0.00	\$534.00	\$534.00	\$0.00	0.00 %
I) BUSQUEDA DE DATOS	\$30,000.00	\$0.00	\$30,000.00	\$27,128.80	\$27,128.80	\$0.00	90.42 %
J) COPIA FOTOSTATICA LIBRO ORIGINAL DE REG.NAC.	\$10,000.00	\$0.00	\$10,000.00	\$4,634.00	\$4,634.00	\$0.00	46.34 %
CONSTANCIA DE CURP	\$10,000.00	\$0.00	\$10,000.00	\$2,132.00	\$2,132.00	\$0.00	21.32 %
ANOTACIONES MARGINALES	\$0.00	\$0.00	\$0.00	\$88.00	\$88.00	\$0.00	0.00 %
RECONOCIMIENTO DE HIJOS	\$0.00	\$0.00	\$0.00	\$404.00	\$404.00	\$0.00	0.00 %
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00 %
CONSTANCIA DEL REGISTO CIVIL	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00 %



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Servicios de Licencias de Publicidad y Anuncios	\$50,000.00	\$0.00	\$50,000.00	\$52,949.30	\$52,949.30	\$0.00	105.89 %
Servicios de Licencias de Publicidad y Anuncios	\$50,000.00	\$0.00	\$50,000.00	\$52,949.30	\$52,949.30	\$0.00	105.89 %
Servicios de Nomenclatura Urbana	\$1,000.00	\$0.00	\$1,000.00	\$543.18	\$543.18	\$0.00	54.31 %
Por la asignacion de numero oficial bienes inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$543.18	\$543.18	\$0.00	54.31 %
Licencia y Refrendo para Venta de Bebidas Alcohólicas de B	\$365,000.00	\$0.00	\$365,000.00	\$468,989.42	\$468,989.42	\$0.00	128.49 %
BILLARES	\$20,000.00	\$0.00	\$20,000.00	\$16,732.65	\$16,732.65	\$0.00	83.66 %
CERVECERIAS	\$100,000.00	\$0.00	\$100,000.00	\$95,369.29	\$95,369.29	\$0.00	95.36 %
DEPOSITO DE CERVEZA	\$10,000.00	\$0.00	\$10,000.00	\$32,137.15	\$32,137.15	\$0.00	321.37 %
MINISUPER	\$65,000.00	\$0.00	\$65,000.00	\$69,566.66	\$69,566.66	\$0.00	107.02 %
ABARROTES, TIENDAS, MISCELANEAS Y TENDAJÓN	\$100,000.00	\$0.00	\$100,000.00	\$148,705.29	\$148,705.29	\$0.00	148.70 %
RESTAURANT	\$50,000.00	\$0.00	\$50,000.00	\$85,839.53	\$85,839.53	\$0.00	171.67 %
FONDAS, CAFÉS, CENADURIAS Y SIMILARES	\$20,000.00	\$0.00	\$20,000.00	\$20,638.85	\$20,638.85	\$0.00	103.19 %
Expedición de Copias, Constancias, Certificaciones Reprodu	\$102,000.00	\$0.00	\$102,000.00	\$77,233.86	\$77,233.86	\$0.00	75.71 %
CARTAS DE RECOMENDACIÓN Y ANTECED. NO PENAL	\$1,000.00	\$0.00	\$1,000.00	\$1,950.00	\$1,950.00	\$0.00	195.00 %
CONSTANCIAS DE DATOS DE ARCHIVO	\$100,000.00	\$0.00	\$100,000.00	\$70,517.75	\$70,517.75	\$0.00	70.51 %
CERTIFICACIONES DE ACTAS DE CABILDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Seguridad de Protección Civil	\$0.00	\$0.00	\$0.00	\$4,766.11	\$4,766.11	\$0.00	0.00 %
Revisiones, Certificaciones y permisos	\$0.00	\$0.00	\$0.00	\$538.14	\$538.14	\$0.00	0.00 %
Certificaciones y Constancias .	\$0.00	\$0.00	\$0.00	\$1,628.00	\$1,628.00	\$0.00	0.00 %
Verificaciones y medidas de seguridad de protección civil.	\$0.00	\$0.00	\$0.00	\$2,599.97	\$2,599.97	\$0.00	0.00 %
44 OTROS DERECHOS	\$465,000.00	\$0.00	\$465,000.00	\$294,987.68	\$294,987.68	\$0.00	63.43 %
OTROS DERECHOS	\$465,000.00	\$0.00	\$465,000.00	\$294,987.68	\$294,987.68	\$0.00	63.43 %
Arrendamiento de Inmuebles, Locales y Espacios Físicos	\$465,000.00	\$0.00	\$465,000.00	\$294,987.68	\$294,987.68	\$0.00	63.43 %
Renta de auditorio municipal	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00 %
Por el uso de sanitario por persona	\$40,000.00	\$0.00	\$40,000.00	\$70,468.50	\$70,468.50	\$0.00	176.17 %
Uso de piso en la vía pública para fines comerciales	\$100,000.00	\$0.00	\$100,000.00	\$109,800.58	\$109,800.58	\$0.00	109.80 %
Fundo Legal	\$250,000.00	\$0.00	\$250,000.00	\$58,383.00	\$58,383.00	\$0.00	23.35 %
REGISTRO COMERCIAL	\$50,000.00	\$0.00	\$50,000.00	\$55,935.60	\$55,935.60	\$0.00	111.87 %
Renta Espacio Terrenos de la Feria	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61 APROVECHAMIENTOS	\$591,750.00	\$0.00	\$591,750.00	\$299,314.53	\$299,314.53	\$0.00	50.58 %
61-02 MULTAS	\$175,000.00	\$0.00	\$175,000.00	\$81,712.89	\$81,712.89	\$0.00	46.69 %
Multas de Policía y Tránsito	\$160,000.00	\$0.00	\$160,000.00	\$79,472.39	\$79,472.39	\$0.00	49.67 %
Multas de tránsito	\$80,000.00	\$0.00	\$80,000.00	\$40,977.64	\$40,977.64	\$0.00	51.22 %



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Sanción administrativa	\$80,000.00	\$0.00	\$80,000.00	\$38,494.75	\$38,494.75	\$0.00	48.11 %
Infracciones al Reglamento de Comercio	\$15,000.00	\$0.00	\$15,000.00	\$2,240.50	\$2,240.50	\$0.00	14.93 %
61-09 OTROS APROVECHAMIENTOS	\$416,750.00	\$0.00	\$416,750.00	\$217,601.64	\$217,601.64	\$0.00	52.21 %
Rendimientos Capital	\$216,750.00	\$0.00	\$216,750.00	\$63,772.62	\$63,772.62	\$0.00	29.42 %
Rendimientos Tesorería	\$25,300.00	\$0.00	\$25,300.00	\$20,877.02	\$20,877.02	\$0.00	82.51 %
RAMO 28 2015 CTA. 0296044333	\$100.00	\$0.00	\$100.00	\$9.68	\$9.68	\$0.00	9.68 %
RAMO 28 2015 CTA. 0296044333	\$100.00	\$0.00	\$100.00	\$13.79	\$13.79	\$0.00	13.79 %
RAMO 28 CTA. 0364472406 PART ESTATALES E INGRESOS	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
SANTANDER PARTICIPACIONES FEDERALES R-28	\$25,000.00	\$0.00	\$25,000.00	\$20,455.63	\$20,455.63	\$0.00	81.82 %
CTA-000148673 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$1.77	\$1.77	\$0.00	0.00 %
PARTICIPACIONES FEDERALES R-28 BANORTE	\$0.00	\$0.00	\$0.00	\$396.15	\$396.15	\$0.00	0.00 %
Rendimientos FISM	\$170,750.00	\$0.00	\$170,750.00	\$36,768.52	\$36,768.52	\$0.00	21.53 %
INFRAESTRUCTURA 2015	\$250.00	\$0.00	\$250.00	\$153.59	\$153.59	\$0.00	61.43 %
INFRAESTRUCTURA 2016	\$250.00	\$0.00	\$250.00	\$188.97	\$188.97	\$0.00	75.58 %
INFRAESTRUCTURA 2018	\$100.00	\$0.00	\$100.00	\$37.09	\$37.09	\$0.00	37.09 %
INFRAESTRUCTURA 2019	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA 2020	\$100,000.00	\$0.00	\$100,000.00	-\$101.05	-\$101.05	\$0.00	-0.10 %
REND. CUENTA DE INVERSION INFRAESTRUCTURA	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA 2010	\$150.00	\$0.00	\$150.00	\$521.82	\$521.82	\$0.00	347.88 %
REND. INFRAESTRUCTURA 2021	\$0.00	\$0.00	\$0.00	\$14,819.46	\$14,819.46	\$0.00	0.00 %
REND. CUENTA DE INVERSION INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$21,148.64	\$21,148.64	\$0.00	0.00 %
Rendimientos FAFM	\$7,150.00	\$0.00	\$7,150.00	\$5,086.90	\$5,086.90	\$0.00	71.14 %
RENDIMIENTOS FORTAMUN 2016	\$100.00	\$0.00	\$100.00	\$25.25	\$25.25	\$0.00	25.25 %
RENDIMIENTOS FORTAMUN 2017	\$250.00	\$0.00	\$250.00	\$182.81	\$182.81	\$0.00	73.12 %
RENDIMIENTOS FORTAMUN 2018	\$100.00	\$0.00	\$100.00	\$12.22	\$12.22	\$0.00	12.22 %
RENDIMIENTOS FORTAMUN 2019	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2020	\$6,500.00	\$0.00	\$6,500.00	\$355.60	\$355.60	\$0.00	5.47 %
RENDIMIENTOS CUENTA DE INVERSION FORTALECII	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2021	\$0.00	\$0.00	\$0.00	\$3,355.71	\$3,355.71	\$0.00	0.00 %
RENDIMIENTOS CUENTA DE INVERSION FORTALECII	\$0.00	\$0.00	\$0.00	\$1,155.31	\$1,155.31	\$0.00	0.00 %
Rendimientos Otros	\$12,000.00	\$0.00	\$12,000.00	\$506.95	\$506.95	\$0.00	4.22 %
FOPAVED 2013	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
APAZU 2014	\$50.00	\$0.00	\$50.00	\$15.32	\$15.32	\$0.00	30.64 %



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RAMO 20 2015	\$50.00	\$0.00	\$50.00	\$10.21	\$10.21	\$0.00	20.42 %
CTA. 0296044388 FEIS 2015	\$50.00	\$0.00	\$50.00	\$14.41	\$14.41	\$0.00	28.82 %
PROSAN 2016	\$50.00	\$0.00	\$50.00	\$12.75	\$12.75	\$0.00	25.50 %
RECUPERACION IVA AGUA POTABLE CTA. 04601282	\$350.00	\$0.00	\$350.00	\$274.37	\$274.37	\$0.00	78.39 %
PROYECTO DE DESARROLLO REGIONAL 2017 CTA 0	\$50.00	\$0.00	\$50.00	\$11.68	\$11.68	\$0.00	23.36 %
RAMO 20 2017 CTA. 0352693039	\$50.00	\$0.00	\$50.00	\$10.33	\$10.33	\$0.00	20.66 %
RECURSOS ESTATALES CTA. 0364472282	\$50.00	\$0.00	\$50.00	\$12.21	\$12.21	\$0.00	24.42 %
PDR 2018 (FINANZAS) CTA. 0494355657	\$50.00	\$0.00	\$50.00	\$29.35	\$29.35	\$0.00	58.70 %
PDR 2018 (SEDESORE) CTA. 0494355684	\$50.00	\$0.00	\$50.00	\$37.04	\$37.04	\$0.00	74.08 %
CTA 0494355787 INSTITUTO DE LAS MUJERES TAMA	\$50.00	\$0.00	\$50.00	\$30.93	\$30.93	\$0.00	61.86 %
CTA 0494355796 FEAM 2018	\$50.00	\$0.00	\$50.00	\$18.91	\$18.91	\$0.00	37.82 %
CTA 1002950119 FISE 2018	\$50.00	\$0.00	\$50.00	\$29.44	\$29.44	\$0.00	58.88 %
CTA 1051247929 FEAM 2019	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CTA, 1051247853 FISE 2019	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Beneficiarios	\$1,550.00	\$0.00	\$1,550.00	\$533.23	\$533.23	\$0.00	34.40 %
BENEFICIARIOS CTA. 0407858176	\$1,000.00	\$0.00	\$1,000.00	\$509.44	\$509.44	\$0.00	50.94 %
BENEFICIARIOS 2018 1002950089	\$50.00	\$0.00	\$50.00	\$23.79	\$23.79	\$0.00	47.58 %
BENEFICIARIOS 2019 1034557443	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos Financieros	\$200,000.00	\$0.00	\$200,000.00	\$153,829.02	\$153,829.02	\$0.00	76.91 %
Ingresos 5% al millar Contraloria	\$200,000.00	\$0.00	\$200,000.00	\$150,829.01	\$150,829.01	\$0.00	75.41 %
POR VIAJE DE AGUA	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
Depositos no identificados	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	0.00 %
62 ACTIVO NO CIRCULANTE	\$0.00	\$0.00	\$0.00	\$6,990.00	\$6,990.00	\$0.00	0.00 %
62-10 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$6,990.00	\$6,990.00	\$0.00	0.00 %
Sistemas de Aire Acondicionado, Calefacción y de Refriger	\$0.00	\$0.00	\$0.00	\$6,990.00	\$6,990.00	\$0.00	0.00 %
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓ	\$0.00	\$0.00	\$0.00	\$6,990.00	\$6,990.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$53,841,000.00	\$0.00	\$53,841,000.00	\$41,142,278.03	\$41,142,278.03	\$0.00	76.41 %
Fondo General	\$29,500,000.00	\$0.00	\$29,500,000.00	\$24,956,078.53	\$24,956,078.53	\$0.00	84.59 %
Fondo de Fomento Municipal	\$8,900,000.00	\$0.00	\$8,900,000.00	\$6,972,565.04	\$6,972,565.04	\$0.00	78.34 %
Impuesto Especial Sobre Producción y Servicios	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,250,852.53	\$2,250,852.53	\$0.00	77.61 %
Impuesto Sobre Automoviles Nuevos	\$115,000.00	\$0.00	\$115,000.00	\$95,887.66	\$95,887.66	\$0.00	83.38 %
Fondo de Fiscalización	\$2,200,000.00	\$0.00	\$2,200,000.00	\$1,879,688.80	\$1,879,688.80	\$0.00	85.44 %
Recaudación Impuesto Sobre la Renta	\$5,000,000.00	\$0.00	\$5,000,000.00	\$3,996,963.68	\$3,996,963.68	\$0.00	79.93 %



MUNICIPIO DE TAMASOPO
San Luis Potosí
Estado Analítico de Ingresos Presupuestales
Al 30/nov/2021

Usr: GRACIA
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/dic/2021
 hora de Impresión | 04:12 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Fondo de Extracción de Hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gasolina Federal	\$1,000,000.00	\$0.00	\$1,000,000.00	\$621,717.64	\$621,717.64	\$0.00	62.17 %
Fondo estabilización Fondo General	\$3,300,000.00	\$0.00	\$3,300,000.00	\$267,462.46	\$267,462.46	\$0.00	8.10 %
Fondo estabilización Fondo FFM	\$800,000.00	\$0.00	\$800,000.00	\$65,691.52	\$65,691.52	\$0.00	8.21 %
Fondo estabilización Fiscalización	\$125,000.00	\$0.00	\$125,000.00	\$35,370.17	\$35,370.17	\$0.00	28.29 %
82 APORTACIONES	\$77,000,000.00	\$0.00	\$77,000,000.00	\$67,775,487.00	\$67,775,487.00	\$0.00	88.02 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$54,000,000.00	\$0.00	\$54,000,000.00	\$51,344,067.00	\$51,344,067.00	\$0.00	95.08 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$23,000,000.00	\$0.00	\$23,000,000.00	\$16,431,420.00	\$16,431,420.00	\$0.00	71.44 %
83 CONVENIOS	\$14,000,000.00	\$0.00	\$14,000,000.00	\$849,412.69	\$849,412.69	\$0.00	6.06 %
Programa Federal	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Programa Estatal	\$0.00	\$0.00	\$0.00	\$849,412.69	\$849,412.69	\$0.00	0.00 %
84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$2,780,350.00	\$0.00	\$2,780,350.00	\$2,356,389.57	\$2,356,389.57	\$0.00	84.75 %
Tenencia Estatal	\$50.00	\$0.00	\$50.00	\$11.03	\$11.03	\$0.00	22.06 %
Tenencia	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$280,000.00	\$0.00	\$280,000.00	\$498,925.23	\$498,925.23	\$0.00	178.18 %
Incentivo para la recaudación 5%	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,267,599.71	\$1,267,599.71	\$0.00	84.50 %
Participación Equivalente Impuesto S/Nómina	\$1,000,000.00	\$0.00	\$1,000,000.00	\$580,029.00	\$580,029.00	\$0.00	58.00 %
ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$9,824.60	\$9,824.60	\$0.00	0.00 %
Total	\$152,521,700.00	\$0.00	\$152,521,700.00	\$117,446,196.75	\$117,446,196.75	\$0.00	77.00 %