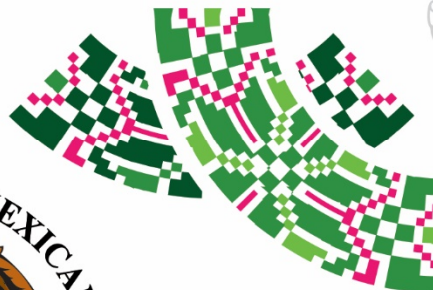


AÑO CIV, TOMO II, SAN LUIS POTOSÍ, S.L.P.  
JUEVES 16 DE DICIEMBRE DE 2021  
EDICIÓN EXTRAORDINARIA  
PUBLICACIÓN ELECTRÓNICA  
259 PÁGINAS



SAN LUIS POTOSÍ



# PLAN DE **San Luis**

## PERIÓDICO OFICIAL DEL ESTADO

Las leyes y demás disposiciones son de observancia obligatoria por el sólo hecho de publicarse en este Periódico.

“2021, Año de la Solidaridad médica, administrativa, y civil, que colabora en la contingencia sanitaria del COVID 19”.

### ÍNDICE

Poder Legislativo del Estado

Decreto.- 0160. Presupuesto de Egresos del Estado de San Luis Potosí, para el Ejercicio Fiscal 2022.



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021 • 2027

Responsable:  
**SECRETARÍA GENERAL DE GOBIERNO**

Directora:  
**ANA SOFÍA AGUILAR RODRÍGUEZ**



MADERO No. 305, 3ER PISO  
ZONA CENTRO, C.P. 78000  
SAN LUIS POTOSÍ, S.L.P.

VERSIÓN PÚBLICA GRATUITA



## ANEXO 14

(Todos los tabuladores contenidos en el presente anexo, se encuentran debidamente rubricados por los funcionarios mencionados en cada uno de ellos)

### PRESUPUESTO DE EGRESOS 2022 TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO Niveles 1 al 13 (Sectores Burocrata y Seguridad - Custodia)

Descripción de Puestos	Niv	Cat	No. Plazas	1100										1700	GRAN TOTAL ANUAL
				1. Remuneraciones al personal de Carácter Permanente.	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos					
LAVANDERA (O)	01	01	1	\$ 172,896.00	\$ -	\$ 43,225.00	\$ 25,002.00	\$ 141,127.00	\$ -	\$ 61,278.00	\$ -	\$ 5,760.00	\$ -	\$ 449,288.00	
AYUDANTE GENERAL	01	02	102	\$ 17,635,392.00	\$ -	\$ 4,408,930.00	\$ 2,550,204.00	\$ 14,394,954.00	\$ -	\$ 6,250,356.00	\$ -	\$ 587,520.00	\$ -	\$ 45,827,376.00	
INSPECTOR DE TRANSPORTE	01	06	21	\$ 2,980,908.00	\$ -	\$ 745,206.00	\$ 479,682.00	\$ 2,549,988.00	\$ -	\$ 1,013,838.00	\$ -	\$ 99,288.00	\$ -	\$ 7,868,910.00	
SUPERVISOR AUXILIAR	01	07	4	\$ 567,792.00	\$ -	\$ 141,944.00	\$ 91,368.00	\$ 485,712.00	\$ -	\$ 193,112.00	\$ -	\$ 18,912.00	\$ -	\$ 1,498,840.00	
ARTESANOS	01	A	9	\$ 1,657,908.00	\$ -	\$ 414,477.00	\$ 116,964.00	\$ 232,200.00	\$ -	\$ 23,022.00	\$ -	\$ -	\$ -	\$ 2,444,574.00	
OPERADOR (A) DE FOTOCOPIADORA	02	02	66	\$ 12,157,992.00	\$ -	\$ 3,039,564.00	\$ 1,703,196.00	\$ 9,487,830.00	\$ -	\$ 4,185,060.00	\$ -	\$ 405,504.00	\$ -	\$ 30,979,146.00	
MOZA (O) DE ORDENANZAS	02	03	2	\$ 368,424.00	\$ -	\$ 92,108.00	\$ 51,612.00	\$ 287,510.00	\$ -	\$ 126,820.00	\$ -	\$ 12,288.00	\$ -	\$ 938,762.00	
AUXILIAR DE MANTENIMIENTO	02	07	31	\$ 5,710,572.00	\$ -	\$ 1,427,674.00	\$ 799,986.00	\$ 4,456,405.00	\$ -	\$ 1,965,710.00	\$ -	\$ 190,464.00	\$ -	\$ 14,550,811.00	
MOZA (O) DE OFICINA	02	08	103	\$ 18,973,836.00	\$ -	\$ 4,743,562.00	\$ 2,658,018.00	\$ 14,806,765.00	\$ -	\$ 6,531,230.00	\$ -	\$ 632,832.00	\$ -	\$ 48,346,243.00	
PEON	02	09	2	\$ 368,424.00	\$ -	\$ 92,108.00	\$ 51,612.00	\$ 287,510.00	\$ -	\$ 126,820.00	\$ -	\$ 12,288.00	\$ -	\$ 938,762.00	
POLICIA	02	10	49	\$ 8,635,956.00	\$ -	\$ 2,525,901.00	\$ 1,236,858.00	\$ 12,512,444.00	\$ -	\$ 631,708.00	\$ -	\$ -	\$ -	\$ 14,281,687.00	
POLICIA	02	20	4	\$ 704,976.00	\$ -	\$ 206,196.00	\$ 100,968.00	\$ 102,144.00	\$ -	\$ 51,568.00	\$ -	\$ -	\$ -	\$ 1,165,852.00	
OFICIAL INTENDENTE	02	23	2	\$ 352,488.00	\$ -	\$ 103,098.00	\$ 50,484.00	\$ 51,072.00	\$ -	\$ 25,784.00	\$ -	\$ -	\$ -	\$ 582,926.00	
PEON SEDUPOP	02	A	26	\$ 4,415,112.00	\$ -	\$ 1,103,804.00	\$ 309,192.00	\$ 1,938,784.00	\$ -	\$ 61,308.00	\$ -	\$ -	\$ -	\$ 7,818,200.00	
DESBRIZADOR SEDUPOP	02	B	8	\$ 1,358,496.00	\$ -	\$ 339,632.00	\$ 95,136.00	\$ 593,472.00	\$ -	\$ 18,864.00	\$ -	\$ -	\$ -	\$ 2,405,600.00	
ASISTENTE DE OPERADOR	03	02	9	\$ 1,669,400.00	\$ -	\$ 417,368.00	\$ 220,176.00	\$ 1,195,424.00	\$ -	\$ 544,112.00	\$ -	\$ 55,680.00	\$ -	\$ 4,102,200.00	
CHOFER DE SEGUNDA	03	04	8	\$ 1,878,120.00	\$ -	\$ 469,539.00	\$ 247,698.00	\$ 1,344,852.00	\$ -	\$ 612,126.00	\$ -	\$ 62,640.00	\$ -	\$ 4,614,975.00	
COQUERA (O)	03	05	2	\$ 417,360.00	\$ -	\$ 104,342.00	\$ 55,044.00	\$ 298,856.00	\$ -	\$ 136,028.00	\$ -	\$ 13,920.00	\$ -	\$ 1,025,550.00	
ENCARGADO DE FOTOCOPIADO	03	06	2	\$ 417,360.00	\$ -	\$ 104,342.00	\$ 55,044.00	\$ 298,856.00	\$ -	\$ 136,028.00	\$ -	\$ 13,920.00	\$ -	\$ 1,025,550.00	
RECEPCIONISTA	03	07	82	\$ 17,111,760.00	\$ -	\$ 4,278,022.00	\$ 2,256,804.00	\$ 12,253,096.00	\$ -	\$ 5,577,148.00	\$ -	\$ 570,720.00	\$ -	\$ 42,047,550.00	
LUJER	03	08	1	\$ 208,680.00	\$ -	\$ 52,171.00	\$ 27,522.00	\$ 149,428.00	\$ -	\$ 68,014.00	\$ -	\$ 6,960.00	\$ -	\$ 512,775.00	
VELADOR (A)	03	12	19	\$ 3,964,920.00	\$ -	\$ 991,249.00	\$ 522,918.00	\$ 2,899,132.00	\$ -	\$ 1,292,266.00	\$ -	\$ 132,240.00	\$ -	\$ 9,742,725.00	
JARDINERA (O)	03	13	2	\$ 417,360.00	\$ -	\$ 104,342.00	\$ 55,044.00	\$ 298,856.00	\$ -	\$ 136,028.00	\$ -	\$ 13,920.00	\$ -	\$ 1,025,550.00	
JEFATURA DE CUADRILLA	03	14	1	\$ 208,680.00	\$ -	\$ 52,171.00	\$ 27,522.00	\$ 149,428.00	\$ -	\$ 68,014.00	\$ -	\$ 6,960.00	\$ -	\$ 512,775.00	
OPERADOR TECNICO DE EMERGENCIA	03	17	22	\$ 4,327,752.00	\$ -	\$ 1,083,916.00	\$ 587,004.00	\$ 593,472.00	\$ -	\$ 308,616.00	\$ -	\$ -	\$ -	\$ 6,898,760.00	
INSPECTOR (A) FITOZOOSANITARIO	03	18	3	\$ 626,040.00	\$ -	\$ 156,513.00	\$ 82,566.00	\$ 448,284.00	\$ -	\$ 204,042.00	\$ -	\$ 20,880.00	\$ -	\$ 1,538,325.00	
EVALUADOR (A) DE PROGRAMA	03	19	3	\$ 626,040.00	\$ -	\$ 156,513.00	\$ 82,566.00	\$ 448,284.00	\$ -	\$ 204,042.00	\$ -	\$ 20,880.00	\$ -	\$ 1,538,325.00	
DICTAMINADOR UNIDAD DE INVERSION	03	20	5	\$ 856,560.00	\$ -	\$ 214,150.00	\$ 124,530.00	\$ 644,180.00	\$ -	\$ 266,385.00	\$ -	\$ 28,560.00	\$ -	\$ 2,134,365.00	
JEFE DE CUADRILLA SEDUPOP	03	A	7	\$ 1,345,932.00	\$ -	\$ 336,476.00	\$ 94,164.00	\$ 541,296.00	\$ -	\$ 18,690.00	\$ -	\$ -	\$ -	\$ 2,336,558.00	
CHOFER DE SEGUNDA SEDUPOP	03	B	10	\$ 1,922,760.00	\$ -	\$ 480,680.00	\$ 134,520.00	\$ 773,280.00	\$ -	\$ 26,700.00	\$ -	\$ -	\$ -	\$ 3,337,940.00	
ENCARGADA (O) DE SALA	04	01	9	\$ 1,985,580.00	\$ -	\$ 496,413.00	\$ 255,150.00	\$ 1,370,412.00	\$ -	\$ 632,358.00	\$ -	\$ 66,204.00	\$ -	\$ 4,806,117.00	
ALMACENISTA	04	02	15	\$ 3,309,300.00	\$ -	\$ 827,355.00	\$ 425,250.00	\$ 2,842,020.00	\$ -	\$ 1,053,930.00	\$ -	\$ 110,340.00	\$ -	\$ 8,010,195.00	
AUXILIAR ADMINISTRATIVA (O) DE LA PARTICU	04	04	1	\$ 220,620.00	\$ -	\$ 55,157.00	\$ 28,350.00	\$ 152,268.00	\$ -	\$ 70,262.00	\$ -	\$ 7,356.00	\$ -	\$ 534,013.00	
AUXILIAR DE ESCENOGRFO	04	05	2	\$ 441,240.00	\$ -	\$ 110,314.00	\$ 56,700.00	\$ 304,536.00	\$ -	\$ 140,524.00	\$ -	\$ 14,712.00	\$ -	\$ 1,068,026.00	
PELLUERA (O)	04	08	1	\$ 220,620.00	\$ -	\$ 55,157.00	\$ 28,350.00	\$ 152,268.00	\$ -	\$ 70,262.00	\$ -	\$ 7,356.00	\$ -	\$ 534,013.00	
PINTOR (A)	04	09	2	\$ 441,240.00	\$ -	\$ 110,314.00	\$ 56,700.00	\$ 304,536.00	\$ -	\$ 140,524.00	\$ -	\$ 14,712.00	\$ -	\$ 1,068,026.00	
PLOMERA (O)	04	10	2	\$ 441,240.00	\$ -	\$ 110,314.00	\$ 56,700.00	\$ 304,536.00	\$ -	\$ 140,524.00	\$ -	\$ 14,712.00	\$ -	\$ 1,068,026.00	
AUXILIAR DE FUEROCULTISTA	04	13	1	\$ 220,620.00	\$ -	\$ 55,157.00	\$ 28,350.00	\$ 152,268.00	\$ -	\$ 70,262.00	\$ -	\$ 7,356.00	\$ -	\$ 534,013.00	
AUXILIAR DE NUTRICION	04	14	9	\$ 1,985,580.00	\$ -	\$ 496,413.00	\$ 255,150.00	\$ 1,370,412.00	\$ -	\$ 632,358.00	\$ -	\$ 66,204.00	\$ -	\$ 4,806,117.00	
AUXILIAR EN INFORMATICA	04	15	8	\$ 1,764,960.00	\$ -	\$ 441,256.00	\$ 226,800.00	\$ 1,218,144.00	\$ -	\$ 562,096.00	\$ -	\$ 58,848.00	\$ -	\$ 4,272,104.00	
ANALISTA JURIDICO	04	16	22	\$ 4,853,640.00	\$ -	\$ 1,213,454.00	\$ 623,700.00	\$ 3,949,896.00	\$ -	\$ 1,545,764.00	\$ -	\$ 161,832.00	\$ -	\$ 11,748,286.00	
ASISTENTE ADMINISTRATIVO	04	17	282	\$ 62,214,840.00	\$ -	\$ 15,552,274.00	\$ 7,994,700.00	\$ 42,959,576.00	\$ -	\$ 19,813,884.00	\$ -	\$ 2,074,392.00	\$ -	\$ 150,591,666.00	
CHOFER DE PRIMERA	05	02	29	\$ 7,288,860.00	\$ -	\$ 1,822,215.00	\$ 884,442.00	\$ 4,718,590.00	\$ -	\$ 2,205,305.00	\$ -	\$ 242,904.00	\$ -	\$ 17,162,316.00	
ENCUADERNADOR (A)	05	03	1	\$ 251,340.00	\$ -	\$ 62,835.00	\$ 30,498.00	\$ 162,710.00	\$ -	\$ 76,045.00	\$ -	\$ 8,376.00	\$ -	\$ 591,804.00	
MECANICA (O) DE PRIMERA	05	04	2	\$ 502,680.00	\$ -	\$ 125,670.00	\$ 60,996.00	\$ 325,420.00	\$ -	\$ 152,090.00	\$ -	\$ 16,752.00	\$ -	\$ 1,183,608.00	
ELECTRICISTA	05	2	2	\$ 502,680.00	\$ -	\$ 125,670.00	\$ 60,996.00	\$ 325,420.00	\$ -	\$ 152,090.00	\$ -	\$ 16,752.00	\$ -	\$ 1,183,608.00	



05	05	07	5	\$	1,256,700.00	\$	314,175.00	\$	152,490.00	\$	813,550.00	\$	380,225.00	\$	41,880.00	\$	2,959,020.00
05	08	08	10	\$	2,513,400.00	\$	628,350.00	\$	304,980.00	\$	1,627,100.00	\$	760,450.00	\$	83,760.00	\$	5,918,040.00
05	09	08	36	\$	9,048,240.00	\$	2,262,060.00	\$	1,097,928.00	\$	5,857,560.00	\$	2,737,620.00	\$	301,536.00	\$	21,304,940.00
05	10	08	3	\$	754,020.00	\$	188,505.00	\$	91,494.00	\$	488,130.00	\$	228,135.00	\$	25,128.00	\$	1,775,412.00
05	11	08	1	\$	251,340.00	\$	62,835.00	\$	30,498.00	\$	162,710.00	\$	76,045.00	\$	8,376.00	\$	591,494.00
05	12	08	23	\$	5,780,820.00	\$	1,445,205.00	\$	701,454.00	\$	3,742,330.00	\$	1,749,035.00	\$	192,648.00	\$	13,611,492.00
05	13	08	23	\$	5,780,820.00	\$	1,445,205.00	\$	701,454.00	\$	3,742,330.00	\$	1,749,035.00	\$	192,648.00	\$	13,611,492.00
05	14	110		\$	27,647,400.00	\$	6,911,850.00	\$	3,354,780.00	\$	17,898,100.00	\$	8,364,950.00	\$	921,360.00	\$	65,098,440.00
05	16	06	6	\$	1,240,992.00	\$	310,260.00	\$	164,340.00	\$	846,756.00	\$	355,836.00	\$	41,400.00	\$	2,959,584.00
05	17	06	24	\$	4,963,968.00	\$	1,241,040.00	\$	657,360.00	\$	3,387,024.00	\$	1,423,344.00	\$	165,600.00	\$	11,833,608.00
05	18	06	2	\$	502,680.00	\$	125,670.00	\$	60,996.00	\$	325,420.00	\$	152,090.00	\$	16,752.00	\$	1,183,608.00
05	20	06	14	\$	3,518,760.00	\$	879,690.00	\$	426,972.00	\$	2,277,940.00	\$	1,064,630.00	\$	117,264.00	\$	8,285,256.00
05	21	552		\$	138,739,680.00	\$	34,684,920.00	\$	16,834,896.00	\$	89,815,920.00	\$	41,976,840.00	\$	4,623,552.00	\$	326,675,808.00
05	22	19		\$	4,775,460.00	\$	1,193,865.00	\$	579,462.00	\$	3,091,490.00	\$	1,444,855.00	\$	159,144.00	\$	11,244,276.00
06	02	06	6	\$	1,618,848.00	\$	404,712.00	\$	190,764.00	\$	1,005,108.00	\$	477,132.00	\$	53,928.00	\$	3,750,492.00
06	06	06	6	\$	1,618,848.00	\$	404,712.00	\$	190,764.00	\$	1,005,108.00	\$	477,132.00	\$	53,928.00	\$	3,750,492.00
06	08	08	13	\$	3,507,504.00	\$	876,876.00	\$	413,322.00	\$	2,177,734.00	\$	1,033,786.00	\$	116,844.00	\$	8,126,066.00
06	10	06	1	\$	269,808.00	\$	67,452.00	\$	31,794.00	\$	167,518.00	\$	79,522.00	\$	8,988.00	\$	625,082.00
06	11	06	2	\$	539,616.00	\$	134,904.00	\$	63,588.00	\$	335,036.00	\$	159,044.00	\$	17,976.00	\$	1,250,164.00
06	13	43		\$	11,601,744.00	\$	2,900,436.00	\$	1,367,142.00	\$	7,203,274.00	\$	3,419,446.00	\$	386,484.00	\$	26,878,526.00
06	14	2		\$	539,616.00	\$	134,904.00	\$	63,588.00	\$	335,036.00	\$	159,044.00	\$	17,976.00	\$	1,250,164.00
06	15	1		\$	222,036.00	\$	55,509.00	\$	28,446.00	\$	145,466.00	\$	61,893.00	\$	7,404.00	\$	520,754.00
06	17	1228		\$	317,000.00	\$	92,379,984.00	\$	38,040,984.00	\$	38,402,016.00	\$	21,418,776.00	\$	-	\$	507,242,592.00
06	20	262		\$	70,689,696.00	\$	17,672,424.00	\$	8,330,028.00	\$	43,889,716.00	\$	20,834,764.00	\$	2,354,856.00	\$	163,771,484.00
06	21	11		\$	2,839,584.00	\$	827,528.00	\$	340,758.00	\$	343,992.00	\$	191,862.00	\$	-	\$	4,543,704.00
06	24	58		\$	15,648,864.00	\$	3,912,216.00	\$	1,844,052.00	\$	9,716,044.00	\$	4,612,276.00	\$	521,304.00	\$	36,254,756.00
06	26	4		\$	1,032,576.00	\$	300,912.00	\$	125,988.00	\$	69,768.00	\$	125,988.00	\$	-	\$	1,652,552.00
06	27	18		\$	4,646,592.00	\$	1,354,104.00	\$	557,604.00	\$	562,896.00	\$	313,956.00	\$	-	\$	7,485,152.00
06	28	20		\$	5,162,880.00	\$	1,504,560.00	\$	619,560.00	\$	625,440.00	\$	348,840.00	\$	-	\$	8,261,280.00
06	29	1		\$	258,144.00	\$	75,228.00	\$	30,978.00	\$	31,272.00	\$	17,442.00	\$	-	\$	413,064.00
06	30	100		\$	25,814,400.00	\$	7,522,800.00	\$	3,097,800.00	\$	3,127,200.00	\$	1,744,200.00	\$	-	\$	41,306,400.00
06	31	48		\$	12,380,912.00	\$	3,610,944.00	\$	1,486,944.00	\$	1,501,956.00	\$	837,216.00	\$	-	\$	19,827,072.00
07	01	02	15	\$	4,298,040.00	\$	1,074,540.00	\$	494,550.00	\$	2,685,150.00	\$	1,240,050.00	\$	143,280.00	\$	9,995,610.00
07	02	262		\$	75,072,432.00	\$	18,768,632.00	\$	8,638,140.00	\$	46,906,200.00	\$	21,659,540.00	\$	2,502,624.00	\$	173,541,988.00
07	03	06	5	\$	1,432,680.00	\$	358,180.00	\$	164,850.00	\$	895,050.00	\$	413,350.00	\$	47,760.00	\$	3,311,870.00
07	04	06	4	\$	1,146,144.00	\$	286,544.00	\$	131,880.00	\$	716,040.00	\$	330,680.00	\$	38,208.00	\$	2,649,496.00
07	05	06	4	\$	1,146,144.00	\$	286,544.00	\$	131,880.00	\$	716,040.00	\$	330,680.00	\$	38,208.00	\$	2,649,496.00
07	06	52		\$	14,899,872.00	\$	3,725,072.00	\$	1,714,440.00	\$	9,308,520.00	\$	4,298,840.00	\$	496,704.00	\$	34,443,448.00
07	07	06	7	\$	2,005,752.00	\$	501,452.00	\$	230,790.00	\$	1,253,070.00	\$	578,690.00	\$	66,864.00	\$	4,656,618.00
07	08	09	13	\$	3,724,968.00	\$	931,268.00	\$	428,610.00	\$	2,327,130.00	\$	1,074,710.00	\$	124,176.00	\$	8,610,862.00
07	10	137		\$	39,255,432.00	\$	9,814,132.00	\$	4,516,890.00	\$	24,524,370.00	\$	11,325,790.00	\$	1,308,624.00	\$	90,745,238.00
07	11	2		\$	573,072.00	\$	143,272.00	\$	65,940.00	\$	358,020.00	\$	165,340.00	\$	19,104.00	\$	1,324,748.00
07	13	264		\$	70,019,136.00	\$	20,400,864.00	\$	8,306,080.00	\$	8,385,696.00	\$	4,708,176.00	\$	-	\$	111,821,952.00
07	18	20		\$	5,730,720.00	\$	1,432,720.00	\$	659,400.00	\$	3,580,200.00	\$	1,653,400.00	\$	191,040.00	\$	13,247,480.00
07	19	5		\$	1,326,120.00	\$	386,380.00	\$	157,350.00	\$	158,820.00	\$	89,170.00	\$	-	\$	2,117,840.00
07	22	11		\$	3,151,896.00	\$	787,996.00	\$	362,670.00	\$	1,969,110.00	\$	909,370.00	\$	105,072.00	\$	7,286,114.00
07	23	8		\$	1,886,496.00	\$	471,608.00	\$	235,344.00	\$	1,252,464.00	\$	513,848.00	\$	62,880.00	\$	4,422,640.00
07	24	8		\$	1,886,496.00	\$	471,608.00	\$	235,344.00	\$	1,252,464.00	\$	513,848.00	\$	62,880.00	\$	4,422,640.00
07	25	1		\$	265,224.00	\$	77,276.00	\$	31,470.00	\$	31,764.00	\$	17,834.00	\$	-	\$	423,588.00
07	26	5		\$	1,326,120.00	\$	386,380.00	\$	157,350.00	\$	158,820.00	\$	89,170.00	\$	-	\$	2,117,840.00
08	02	17		\$	5,214,036.00	\$	1,303,509.00	\$	584,358.00	\$	3,276,257.00	\$	1,470,024.00	\$	173,808.00	\$	12,021,992.00
08	03	14		\$	4,298,912.00	\$	1,073,478.00	\$	481,236.00	\$	2,698,094.00	\$	1,210,608.00	\$	143,136.00	\$	9,900,464.00
08	05	6		\$	1,840,248.00	\$	460,062.00	\$	206,244.00	\$	1,156,326.00	\$	518,832.00	\$	61,344.00	\$	4,243,056.00
08	06	4		\$	1,236,832.00	\$	377,088.00	\$	137,496.00	\$	770,884.00	\$	345,888.00	\$	40,896.00	\$	2,828,704.00
08	07	150		\$	46,006,200.00	\$	11,501,550.00	\$	5,156,100.00	\$	28,908,150.00	\$	12,970,800.00	\$	1,533,600.00	\$	106,076,400.00
08	08	747		\$	212,581,260.00	\$	61,903,996.00	\$	24,521,022.00	\$	24,740,640.00	\$	14,125,770.00	\$	-	\$	337,871,088.00
08	09	2		\$	504,792.00	\$	126,200.00	\$	61,164.00	\$	339,512.00	\$	134,112.00	\$	16,824.00	\$	1,182,604.00
08	10	422		\$	120,092,760.00	\$	34,970,296.00	\$	13,852,572.00	\$	13,976,640.00	\$	7,980,020.00	\$	-	\$	190,872,288.00
08	11	242		\$	74,223,336.00	\$	18,555,834.00	\$	8,318,508.00	\$	46,638,682.00	\$	20,926,224.00	\$	2,474,208.00	\$	171,136,592.00
08	12	27		\$	8,281,116.00	\$	2,070,279.00	\$	928,098.00	\$	5,203,467.00	\$	2,334,744.00	\$	276,048.00	\$	19,093,752.00





SUB PROCURADOR (A) DEFENSA VICTIMAS DEL	13	22	1	\$	401,400.00	\$	-	\$	100,349.00	\$	40,998.00	\$	277,710.00	\$	91,455.00	\$	13,380.00	\$	925,292.00
ABOGADA (O) ESPECIALIZADA (O)	13	23	54	\$	23,657,184.00	\$	-	\$	5,914,404.00	\$	2,352,564.00	\$	16,103,826.00	\$	6,004,530.00	\$	788,616.00	\$	54,821,124.00
ACTUARIA (O)	13	24	19	\$	8,323,824.00	\$	-	\$	2,080,994.00	\$	827,754.00	\$	5,666,161.00	\$	2,112,705.00	\$	277,476.00	\$	19,288,914.00
MEDICO ESPECIALIZADO CERESO	13	26	5	\$	2,190,480.00	\$	-	\$	547,630.00	\$	217,830.00	\$	1,491,095.00	\$	555,975.00	\$	73,020.00	\$	5,076,030.00
SUB INSPECTOR (A) (PRIMER OFICIAL)	13	30	61	\$	24,485,400.00	\$	-	\$	7,115,345.00	\$	2,500,878.00	\$	2,518,812.00	\$	1,549,400.00	\$	-	\$	38,169,835.00
DEFENSOR (A) PUBLICA (O)	13	43	108	\$	47,314,368.00	\$	-	\$	11,828,808.00	\$	4,705,128.00	\$	32,207,652.00	\$	12,009,060.00	\$	1,577,232.00	\$	109,642,248.00
ODONTOLOGA (O) SEGURIDAD Y CUSTODIA	13	44	1	\$	401,400.00	\$	-	\$	116,645.00	\$	40,998.00	\$	41,292.00	\$	25,400.00	\$	-	\$	625,735.00
FINANZAS				\$	4,821,516.00	\$	-	\$	33,394,301.01	\$	185,020,788.75	\$	106,233,750.00	\$	936,371,407.49	\$	41,895,000.00	\$	1,307,736,763.25
HONORARIOS ASIMILABLES				\$		\$	60,516,021.77	\$		\$		\$		\$		\$		\$	60,516,021.77
PROFESIONALES				\$		\$	28,758,058.54	\$		\$		\$		\$		\$		\$	28,758,058.54
SEER				\$	1,219,043,501.75	\$	27,202,335.84	\$	276,841,927.24	\$	142,331,515.05	\$	145,823,556.13	\$	384,387,895.43	\$	61,838,791.32	\$	2,257,469,522.76

\*No se incluyen en este tabulador las plazas y puesto del personal Procuraduría General de Justicia del Estado en transición a Fiscalía General del Estado

[Redacted]

[Redacted]

[Redacted]

**Gildardo Castañeda Moreno**  
Director de Administración de Recursos  
Humanos de la Oficialía Mayor del Poder  
Ejecutivo

**Jessica Falcón Compéan**  
Directora General de Recursos Humanos de la  
Oficialía Mayor del Poder Ejecutivo

**Noé Lara Enriquez**  
Oficial Mayor del Poder Ejecutivo

