



## ANEXO 14

(Todos los tabuladores contenidos en el presente anexo, se encuentran debidamente rubricados por los funcionarios mencionados en cada uno de ellos)

### PRESUPUESTO DE EGRESOS 2022 TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO Niveles 1 al 13 (Sectores Burócrata y Seguridad - Custodia)

| Descripción de Puestos                    | Niv | Cat | No. Plazas | 1100                                                  | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600             | 1700                                       | GRAN TOTAL ANUAL  |
|-------------------------------------------|-----|-----|------------|-------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|------------------|--------------------------------------------|-------------------|
|                                           |     |     |            | 1. Remuneraciones al personal de Carácter Permanente. | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Provisiones   | 7. Pago de Estímulos a Servidores Públicos |                   |
| LAVANDERA (O)                             | 01  | 01  | 1          | \$ 172,896.00                                         | \$ -                                                  | \$ 43,225.00                               | \$ 25,002.00        | \$ 141,127.00                               | \$ 61,278.00     | \$ 5,760.00                                | \$ 449,288.00     |
| AYUDANTE GENERAL                          | 01  | 02  | 102        | \$ 17,635,392.00                                      | \$ -                                                  | \$ 4,408,930.00                            | \$ 2,550,204.00     | \$ 14,394,954.00                            | \$ 6,250,356.00  | \$ 587,520.00                              | \$ 45,827,376.00  |
| INSPECTOR DE TRANSPORTE                   | 01  | 06  | 21         | \$ 2,980,908.00                                       | \$ -                                                  | \$ 745,206.00                              | \$ 479,682.00       | \$ 2,549,988.00                             | \$ 1,013,838.00  | \$ 99,288.00                               | \$ 7,868,910.00   |
| SUPERVISOR AUXILIAR                       | 01  | 07  | 4          | \$ 567,792.00                                         | \$ -                                                  | \$ 141,944.00                              | \$ 91,368.00        | \$ 485,712.00                               | \$ 193,112.00    | \$ 18,912.00                               | \$ 1,498,840.00   |
| ARTESANOS                                 | 01  | A   | 9          | \$ 1,657,908.00                                       | \$ -                                                  | \$ 414,477.00                              | \$ 116,964.00       | \$ 232,200.00                               | \$ 23,022.00     | \$ -                                       | \$ 2,444,571.00   |
| OPERADOR (A) DE FOTOCOPIADORA             | 02  | 02  | 66         | \$ 12,157,992.00                                      | \$ -                                                  | \$ 3,035,564.00                            | \$ 1,703,196.00     | \$ 9,487,830.00                             | \$ 4,185,060.00  | \$ 405,504.00                              | \$ 30,979,146.00  |
| MOZA (O) DE ORDENANZAS                    | 02  | 03  | 2          | \$ 368,424.00                                         | \$ -                                                  | \$ 92,108.00                               | \$ 51,612.00        | \$ 287,510.00                               | \$ 126,820.00    | \$ 12,288.00                               | \$ 938,762.00     |
| AUXILIAR DE MANTENIMIENTO                 | 02  | 07  | 31         | \$ 5,710,572.00                                       | \$ -                                                  | \$ 1,427,674.00                            | \$ 799,986.00       | \$ 4,456,405.00                             | \$ 1,965,710.00  | \$ 190,464.00                              | \$ 14,550,811.00  |
| MOZA (O) DE OFICINA                       | 02  | 08  | 103        | \$ 18,973,836.00                                      | \$ -                                                  | \$ 4,743,562.00                            | \$ 2,658,018.00     | \$ 14,806,765.00                            | \$ 6,531,230.00  | \$ 632,832.00                              | \$ 48,346,243.00  |
| PEON                                      | 02  | 09  | 2          | \$ 368,424.00                                         | \$ -                                                  | \$ 92,108.00                               | \$ 51,612.00        | \$ 287,510.00                               | \$ 126,820.00    | \$ 12,288.00                               | \$ 938,762.00     |
| POLICIA                                   | 02  | 10  | 49         | \$ 8,635,956.00                                       | \$ -                                                  | \$ 2,525,901.00                            | \$ 1,236,858.00     | \$ 1,251,264.00                             | \$ 631,708.00    | \$ -                                       | \$ 14,281,687.00  |
| POLICIA                                   | 02  | 20  | 4          | \$ 704,976.00                                         | \$ -                                                  | \$ 206,196.00                              | \$ 100,968.00       | \$ 102,144.00                               | \$ 51,568.00     | \$ -                                       | \$ 1,165,852.00   |
| OFICIAL INTENDENTE                        | 02  | 23  | 2          | \$ 352,488.00                                         | \$ -                                                  | \$ 103,098.00                              | \$ 50,484.00        | \$ 51,072.00                                | \$ 25,784.00     | \$ -                                       | \$ 582,926.00     |
| PEON SEDUPOP                              | 02  | A   | 26         | \$ 4,415,112.00                                       | \$ -                                                  | \$ 1,103,804.00                            | \$ 309,192.00       | \$ 1,938,784.00                             | \$ 61,308.00     | \$ -                                       | \$ 7,818,200.00   |
| DESBROZADOR SEDUPOP                       | 02  | B   | 8          | \$ 1,358,496.00                                       | \$ -                                                  | \$ 339,632.00                              | \$ 95,136.00        | \$ 593,472.00                               | \$ 18,864.00     | \$ -                                       | \$ 2,405,600.00   |
| ASISTENTE DE OPERADOR                     | 03  | 02  | 8          | \$ 1,669,440.00                                       | \$ -                                                  | \$ 417,368.00                              | \$ 220,176.00       | \$ 1,195,424.00                             | \$ 544,112.00    | \$ 55,680.00                               | \$ 4,102,200.00   |
| CHOFER DE SEGUNDA                         | 03  | 04  | 9          | \$ 1,878,120.00                                       | \$ -                                                  | \$ 469,539.00                              | \$ 247,698.00       | \$ 1,344,852.00                             | \$ 612,126.00    | \$ 62,640.00                               | \$ 4,614,975.00   |
| COQUERA (O)                               | 03  | 05  | 2          | \$ 417,360.00                                         | \$ -                                                  | \$ 104,342.00                              | \$ 55,044.00        | \$ 298,856.00                               | \$ 136,028.00    | \$ 13,920.00                               | \$ 1,025,550.00   |
| ENCARGADO DE FOTOCOPIADO                  | 03  | 06  | 2          | \$ 417,360.00                                         | \$ -                                                  | \$ 104,342.00                              | \$ 55,044.00        | \$ 298,856.00                               | \$ 136,028.00    | \$ 13,920.00                               | \$ 1,025,550.00   |
| RECEPCIONISTA                             | 03  | 07  | 82         | \$ 17,111,760.00                                      | \$ -                                                  | \$ 4,278,022.00                            | \$ 2,256,804.00     | \$ 12,253,096.00                            | \$ 5,577,148.00  | \$ 570,720.00                              | \$ 42,047,550.00  |
| LUJER                                     | 03  | 08  | 1          | \$ 208,680.00                                         | \$ -                                                  | \$ 52,171.00                               | \$ 27,522.00        | \$ 149,428.00                               | \$ 68,014.00     | \$ 6,960.00                                | \$ 512,775.00     |
| VELADOR (A)                               | 03  | 12  | 19         | \$ 3,964,920.00                                       | \$ -                                                  | \$ 991,249.00                              | \$ 522,918.00       | \$ 2,899,132.00                             | \$ 1,292,266.00  | \$ 132,240.00                              | \$ 9,742,725.00   |
| JARDINERA (O)                             | 03  | 13  | 2          | \$ 417,360.00                                         | \$ -                                                  | \$ 104,342.00                              | \$ 55,044.00        | \$ 298,856.00                               | \$ 136,028.00    | \$ 13,920.00                               | \$ 1,025,550.00   |
| JEFATURA DE CUADRILLA                     | 03  | 14  | 1          | \$ 208,680.00                                         | \$ -                                                  | \$ 52,171.00                               | \$ 27,522.00        | \$ 149,428.00                               | \$ 68,014.00     | \$ 6,960.00                                | \$ 512,775.00     |
| OPERADOR TECNICO DE EMERGENCIA            | 03  | 17  | 22         | \$ 4,327,752.00                                       | \$ -                                                  | \$ 1,081,916.00                            | \$ 587,004.00       | \$ 593,472.00                               | \$ 308,616.00    | \$ -                                       | \$ 6,898,760.00   |
| INSPECTOR (A) FITOZOOSANITARIO            | 03  | 18  | 3          | \$ 626,040.00                                         | \$ -                                                  | \$ 156,513.00                              | \$ 82,566.00        | \$ 448,284.00                               | \$ 204,042.00    | \$ 20,880.00                               | \$ 1,538,325.00   |
| EVALUADOR (A) DE PROGRAMA                 | 03  | 19  | 3          | \$ 626,040.00                                         | \$ -                                                  | \$ 156,513.00                              | \$ 82,566.00        | \$ 448,284.00                               | \$ 204,042.00    | \$ 20,880.00                               | \$ 1,538,325.00   |
| DICTAMINADOR UNIDAD DE INVERSION          | 03  | 20  | 5          | \$ 856,560.00                                         | \$ -                                                  | \$ 214,150.00                              | \$ 124,530.00       | \$ 644,180.00                               | \$ 266,385.00    | \$ 28,560.00                               | \$ 2,134,365.00   |
| JEFE DE CUADRILLA SEDUPOP                 | 03  | A   | 7          | \$ 1,345,932.00                                       | \$ -                                                  | \$ 336,476.00                              | \$ 94,164.00        | \$ 541,296.00                               | \$ 18,690.00     | \$ -                                       | \$ 2,336,558.00   |
| CHOFER DE SEGUNDA SEDUPOP                 | 03  | B   | 10         | \$ 1,922,760.00                                       | \$ -                                                  | \$ 480,680.00                              | \$ 134,520.00       | \$ 773,280.00                               | \$ 26,700.00     | \$ -                                       | \$ 3,337,940.00   |
| ENCARGADA (O) DE SALA                     | 04  | 01  | 9          | \$ 1,985,580.00                                       | \$ -                                                  | \$ 496,413.00                              | \$ 255,150.00       | \$ 1,370,412.00                             | \$ 632,358.00    | \$ 66,204.00                               | \$ 4,806,117.00   |
| ALMACENISTA                               | 04  | 02  | 15         | \$ 3,309,300.00                                       | \$ -                                                  | \$ 827,355.00                              | \$ 425,250.00       | \$ 2,284,020.00                             | \$ 1,053,930.00  | \$ 110,340.00                              | \$ 8,010,195.00   |
| AUXILIAR ADMINISTRATIVA (O) DE LA PARTICU | 04  | 04  | 1          | \$ 220,620.00                                         | \$ -                                                  | \$ 55,157.00                               | \$ 28,350.00        | \$ 152,268.00                               | \$ 70,262.00     | \$ 7,356.00                                | \$ 534,013.00     |
| AUXILIAR DE ESCENOGRFO                    | 04  | 05  | 2          | \$ 441,240.00                                         | \$ -                                                  | \$ 110,314.00                              | \$ 56,700.00        | \$ 304,536.00                               | \$ 140,524.00    | \$ 14,712.00                               | \$ 1,068,026.00   |
| PELUQUERA (O)                             | 04  | 08  | 1          | \$ 220,620.00                                         | \$ -                                                  | \$ 55,157.00                               | \$ 28,350.00        | \$ 152,268.00                               | \$ 70,262.00     | \$ 7,356.00                                | \$ 534,013.00     |
| PINTOR (A)                                | 04  | 09  | 2          | \$ 441,240.00                                         | \$ -                                                  | \$ 110,314.00                              | \$ 56,700.00        | \$ 304,536.00                               | \$ 140,524.00    | \$ 14,712.00                               | \$ 1,068,026.00   |
| PLOMERA (O)                               | 04  | 10  | 2          | \$ 441,240.00                                         | \$ -                                                  | \$ 110,314.00                              | \$ 56,700.00        | \$ 304,536.00                               | \$ 140,524.00    | \$ 14,712.00                               | \$ 1,068,026.00   |
| AUXILIAR DE PUERICULTISTA                 | 04  | 13  | 1          | \$ 220,620.00                                         | \$ -                                                  | \$ 55,157.00                               | \$ 28,350.00        | \$ 152,268.00                               | \$ 70,262.00     | \$ 7,356.00                                | \$ 534,013.00     |
| AUXILIAR DE NUTRICION                     | 04  | 14  | 9          | \$ 1,985,580.00                                       | \$ -                                                  | \$ 496,413.00                              | \$ 255,150.00       | \$ 1,370,412.00                             | \$ 632,358.00    | \$ 66,204.00                               | \$ 4,806,117.00   |
| AUXILIAR EN INFORMATICA                   | 04  | 15  | 8          | \$ 1,764,960.00                                       | \$ -                                                  | \$ 441,256.00                              | \$ 226,800.00       | \$ 1,218,144.00                             | \$ 562,096.00    | \$ 58,848.00                               | \$ 4,272,104.00   |
| ANALISTA JURIDICO                         | 04  | 16  | 22         | \$ 4,853,640.00                                       | \$ -                                                  | \$ 1,213,454.00                            | \$ 623,700.00       | \$ 3,349,896.00                             | \$ 1,545,764.00  | \$ 161,832.00                              | \$ 11,748,286.00  |
| ASISTENTE ADMINISTRATIVO                  | 04  | 17  | 282        | \$ 62,214,840.00                                      | \$ -                                                  | \$ 15,554,274.00                           | \$ 7,994,700.00     | \$ 42,999,576.00                            | \$ 19,813,884.00 | \$ 2,074,392.00                            | \$ 150,591,666.00 |
| CHOFER DE PRIMERA                         | 05  | 02  | 29         | \$ 7,288,860.00                                       | \$ -                                                  | \$ 1,822,215.00                            | \$ 884,442.00       | \$ 4,718,590.00                             | \$ 2,205,305.00  | \$ 242,904.00                              | \$ 17,162,316.00  |
| ENCUADERNADOR (A)                         | 05  | 03  | 1          | \$ 251,340.00                                         | \$ -                                                  | \$ 62,835.00                               | \$ 30,498.00        | \$ 162,710.00                               | \$ 76,045.00     | \$ 8,376.00                                | \$ 591,804.00     |
| MECANICA (O) DE PRIMERA                   | 05  | 04  | 2          | \$ 502,680.00                                         | \$ -                                                  | \$ 125,670.00                              | \$ 60,996.00        | \$ 325,420.00                               | \$ 152,090.00    | \$ 16,752.00                               | \$ 1,183,608.00   |
| ELECTRICISTA                              | 05  |     | 2          | \$ 502,680.00                                         | \$ -                                                  | \$ 125,670.00                              | \$ 60,996.00        | \$ 325,420.00                               | \$ 152,090.00    | \$ 16,752.00                               | \$ 1,183,608.00   |



|                                        |    |    |      |    |                |    |               |    |               |    |               |    |               |    |              |    |                |
|----------------------------------------|----|----|------|----|----------------|----|---------------|----|---------------|----|---------------|----|---------------|----|--------------|----|----------------|
| ENFERMERA (O) AUXILIAR                 | 05 | 07 | 5    | \$ | 1,256,700.00   | \$ | 314,175.00    | \$ | 152,490.00    | \$ | 813,550.00    | \$ | 380,225.00    | \$ | 41,880.00    | \$ | 2,959,020.00   |
| ANALISTA NO ESPECIALIZADO              | 05 | 08 | 10   | \$ | 2,513,400.00   | \$ | 628,350.00    | \$ | 304,980.00    | \$ | 1,627,100.00  | \$ | 760,450.00    | \$ | 83,760.00    | \$ | 5,918,040.00   |
| SECRETARIA (O) TAQUIMECANOGRAFA (O)    | 05 | 09 | 36   | \$ | 9,048,240.00   | \$ | 2,262,060.00  | \$ | 1,097,928.00  | \$ | 5,857,560.00  | \$ | 2,737,620.00  | \$ | 301,536.00   | \$ | 21,304,944.00  |
| CAPACITADOR (A)                        | 05 | 10 | 3    | \$ | 188,505.00     | \$ | 91,494.00     | \$ | 488,130.00    | \$ | 228,135.00    | \$ | 76,045.00     | \$ | 25,128.00    | \$ | 1,775,412.00   |
| DIBUJANTE                              | 05 | 11 | 1    | \$ | 251,340.00     | \$ | 62,835.00     | \$ | 30,498.00     | \$ | 162,710.00    | \$ | 76,045.00     | \$ | 8,376.00     | \$ | 591,804.00     |
| MAESTRO (A) EDUCADOR (A)               | 05 | 12 | 23   | \$ | 5,780,820.00   | \$ | 1,445,205.00  | \$ | 701,454.00    | \$ | 3,742,330.00  | \$ | 1,749,035.00  | \$ | 192,648.00   | \$ | 13,611,492.00  |
| OPERADOR (A) DE MAQUINARIA PESADA      | 05 | 13 | 23   | \$ | 5,780,820.00   | \$ | 1,445,205.00  | \$ | 701,454.00    | \$ | 3,742,330.00  | \$ | 1,749,035.00  | \$ | 192,648.00   | \$ | 13,611,492.00  |
| TECNICA (O) NO ESPECIALIZADA (O)       | 05 | 14 | 110  | \$ | 27,647,400.00  | \$ | 6,911,850.00  | \$ | 3,354,780.00  | \$ | 17,898,100.00 | \$ | 8,364,950.00  | \$ | 921,360.00   | \$ | 65,098,440.00  |
| INSPECTOR (A)                          | 05 | 16 | 6    | \$ | 1,240,992.00   | \$ | 310,260.00    | \$ | 164,340.00    | \$ | 846,756.00    | \$ | 355,836.00    | \$ | 41,400.00    | \$ | 2,959,584.00   |
| SUPERVISOR (A)                         | 05 | 17 | 24   | \$ | 4,963,968.00   | \$ | 1,241,040.00  | \$ | 657,360.00    | \$ | 3,387,024.00  | \$ | 1,423,344.00  | \$ | 165,600.00   | \$ | 11,838,336.00  |
| MECANOGRAFA (O)                        | 05 | 18 | 2    | \$ | 502,680.00     | \$ | 125,670.00    | \$ | 60,996.00     | \$ | 325,420.00    | \$ | 152,090.00    | \$ | 16,752.00    | \$ | 1,183,608.00   |
| ARCHIVISTA                             | 05 | 20 | 14   | \$ | 3,518,760.00   | \$ | 879,690.00    | \$ | 426,972.00    | \$ | 2,277,940.00  | \$ | 1,064,630.00  | \$ | 117,264.00   | \$ | 8,285,256.00   |
| AUXILIAR ADMINISTRATIVA (O)            | 05 | 21 | 552  | \$ | 138,739,680.00 | \$ | 34,684,920.00 | \$ | 16,834,896.00 | \$ | 89,815,920.00 | \$ | 41,976,840.00 | \$ | 4,623,552.00 | \$ | 326,675,808.00 |
| PUERICULTISTA - 5                      | 05 | 22 | 19   | \$ | 4,775,460.00   | \$ | 1,193,865.00  | \$ | 579,462.00    | \$ | 3,091,490.00  | \$ | 1,444,855.00  | \$ | 159,144.00   | \$ | 11,244,276.00  |
| BIBLIOTECARIA (O)                      | 06 | 02 | 6    | \$ | 1,618,948.00   | \$ | 404,712.00    | \$ | 190,764.00    | \$ | 1,005,108.00  | \$ | 477,132.00    | \$ | 53,928.00    | \$ | 3,750,492.00   |
| VISITADOR (A)                          | 06 | 07 | 6    | \$ | 1,618,948.00   | \$ | 404,712.00    | \$ | 190,764.00    | \$ | 1,005,108.00  | \$ | 477,132.00    | \$ | 53,928.00    | \$ | 3,750,492.00   |
| TRABAJADORA (A) SOCIAL                 | 06 | 08 | 13   | \$ | 3,507,504.00   | \$ | 876,876.00    | \$ | 413,322.00    | \$ | 2,177,734.00  | \$ | 1,033,786.00  | \$ | 116,844.00   | \$ | 8,126,066.00   |
| ESCENOGRAFA (O)                        | 06 | 10 | 1    | \$ | 269,808.00     | \$ | 67,452.00     | \$ | 31,794.00     | \$ | 167,518.00    | \$ | 79,522.00     | \$ | 8,988.00     | \$ | 625,082.00     |
| AUXILIAR DE PROGRAMACION               | 06 | 11 | 2    | \$ | 539,616.00     | \$ | 134,904.00    | \$ | 63,588.00     | \$ | 335,036.00    | \$ | 159,044.00    | \$ | 17,976.00    | \$ | 1,250,164.00   |
| MUSICO B                               | 06 | 13 | 43   | \$ | 11,601,744.00  | \$ | 2,900,436.00  | \$ | 1,367,142.00  | \$ | 7,203,274.00  | \$ | 3,419,446.00  | \$ | 386,484.00   | \$ | 26,878,526.00  |
| JEFATURA DE COCINA                     | 06 | 14 | 2    | \$ | 539,616.00     | \$ | 134,904.00    | \$ | 63,588.00     | \$ | 335,036.00    | \$ | 159,044.00    | \$ | 17,976.00    | \$ | 1,250,164.00   |
| ENCARGADA (O) DE CMAS                  | 06 | 15 | 1    | \$ | 222,036.00     | \$ | 55,509.00     | \$ | 28,446.00     | \$ | 145,466.00    | \$ | 61,893.00     | \$ | 7,404.00     | \$ | 520,754.00     |
| POLICIA TERCERO                        | 06 | 17 | 1228 | \$ | 317,000,832.00 | \$ | 92,379,984.00 | \$ | 38,040,984.00 | \$ | 38,040,984.00 | \$ | 21,418,776.00 | \$ | -            | \$ | 507,242,592.00 |
| CAPTURISTA                             | 06 | 20 | 262  | \$ | 70,689,696.00  | \$ | 17,672,424.00 | \$ | 8,330,028.00  | \$ | 43,889,716.00 | \$ | 20,834,764.00 | \$ | 2,354,856.00 | \$ | 163,771,484.00 |
| OF. ADMIVO. SEGURIDAD C                | 06 | 21 | 11   | \$ | 2,839,584.00   | \$ | 827,508.00    | \$ | 340,758.00    | \$ | 343,992.00    | \$ | 191,862.00    | \$ | -            | \$ | 4,543,704.00   |
| SECRETARIA (O) CAPTURISTA              | 06 | 24 | 58   | \$ | 15,648,864.00  | \$ | 3,912,216.00  | \$ | 1,844,052.00  | \$ | 9,716,040.00  | \$ | 4,612,276.00  | \$ | 521,304.00   | \$ | 36,254,756.00  |
| APOYO INFORMATICA DE SEGURIDAD         | 06 | 26 | 4    | \$ | 1,032,576.00   | \$ | 300,912.00    | \$ | 123,912.00    | \$ | 125,088.00    | \$ | 69,768.00     | \$ | -            | \$ | 1,652,256.00   |
| ANALISTA JURIDICA (O) DE SEGURIDAD     | 06 | 27 | 18   | \$ | 4,646,592.00   | \$ | 1,354,104.00  | \$ | 557,604.00    | \$ | 562,896.00    | \$ | 313,956.00    | \$ | -            | \$ | 7,435,152.00   |
| APOYO ADMINISTRATIVA (O) DE SEGURIDAD  | 06 | 28 | 20   | \$ | 5,162,880.00   | \$ | 1,504,560.00  | \$ | 619,560.00    | \$ | 625,440.00    | \$ | 348,840.00    | \$ | -            | \$ | 8,261,280.00   |
| TECNICO ARCHIVISTA CERESO              | 06 | 29 | 1    | \$ | 258,144.00     | \$ | 75,228.00     | \$ | 30,978.00     | \$ | 31,272.00     | \$ | 17,442.00     | \$ | -            | \$ | 413,064.00     |
| POLICIA OPERATIVO CERTIFICADO CS12     | 06 | 30 | 100  | \$ | 25,814,400.00  | \$ | 7,522,800.00  | \$ | 3,097,800.00  | \$ | 3,127,200.00  | \$ | 1,744,200.00  | \$ | -            | \$ | 41,306,400.00  |
| CUSTODIO                               | 06 | 31 | 48   | \$ | 12,390,912.00  | \$ | 3,610,944.00  | \$ | 1,486,944.00  | \$ | 1,501,956.00  | \$ | 837,216.00    | \$ | -            | \$ | 19,827,072.00  |
| ANALISTA DE ORG. Y METODOS             | 07 | 01 | 15   | \$ | 4,298,040.00   | \$ | 1,074,540.00  | \$ | 494,550.00    | \$ | 2,685,150.00  | \$ | 1,240,050.00  | \$ | 143,280.00   | \$ | 9,995,610.00   |
| AUXILIAR EN ADMINISTRACION             | 07 | 02 | 262  | \$ | 75,072,432.00  | \$ | 18,768,632.00 | \$ | 8,638,140.00  | \$ | 46,900,620.00 | \$ | 21,659,540.00 | \$ | 2,502,624.00 | \$ | 173,541,988.00 |
| AUXILIAR EN CONTABILIDAD               | 07 | 03 | 5    | \$ | 1,432,680.00   | \$ | 358,180.00    | \$ | 164,850.00    | \$ | 895,050.00    | \$ | 413,350.00    | \$ | 47,760.00    | \$ | 3,311,870.00   |
| AUXILIAR DE AUDITOR                    | 07 | 04 | 4    | \$ | 1,146,144.00   | \$ | 286,544.00    | \$ | 131,880.00    | \$ | 716,040.00    | \$ | 330,680.00    | \$ | 38,208.00    | \$ | 2,649,496.00   |
| AUXILIAR DE MEDICO                     | 07 | 05 | 4    | \$ | 1,146,144.00   | \$ | 286,544.00    | \$ | 131,880.00    | \$ | 716,040.00    | \$ | 330,680.00    | \$ | 38,208.00    | \$ | 2,649,496.00   |
| AUXILIAR JURIDICO                      | 07 | 06 | 52   | \$ | 14,899,872.00  | \$ | 3,725,072.00  | \$ | 1,714,440.00  | \$ | 9,308,520.00  | \$ | 4,298,840.00  | \$ | 496,704.00   | \$ | 34,443,448.00  |
| MUSICO DE PRIMERA                      | 07 | 08 | 7    | \$ | 2,005,752.00   | \$ | 501,432.00    | \$ | 230,790.00    | \$ | 1,253,070.00  | \$ | 578,690.00    | \$ | 66,864.00    | \$ | 4,636,618.00   |
| OFICIAL DE PARTES                      | 07 | 09 | 13   | \$ | 3,724,968.00   | \$ | 931,268.00    | \$ | 428,610.00    | \$ | 2,327,130.00  | \$ | 1,074,710.00  | \$ | 124,176.00   | \$ | 8,610,862.00   |
| TECNICA (O) ESPECIALIZADA (O)          | 07 | 10 | 137  | \$ | 39,255,432.00  | \$ | 9,814,132.00  | \$ | 4,516,890.00  | \$ | 24,524,370.00 | \$ | 11,325,790.00 | \$ | 1,308,624.00 | \$ | 90,745,238.00  |
| DISEÑADOR (A) GRAFICO (A)              | 07 | 11 | 2    | \$ | 573,072.00     | \$ | 143,272.00    | \$ | 65,940.00     | \$ | 358,020.00    | \$ | 165,340.00    | \$ | 19,104.00    | \$ | 1,324,748.00   |
| POLICIA SEGUNDO                        | 07 | 13 | 264  | \$ | 70,019,136.00  | \$ | 20,400,864.00 | \$ | 8,308,080.00  | \$ | 8,385,696.00  | \$ | 4,708,176.00  | \$ | -            | \$ | 111,821,952.00 |
| VIGILANTE                              | 07 | 18 | 20   | \$ | 5,730,720.00   | \$ | 1,432,720.00  | \$ | 659,400.00    | \$ | 3,580,200.00  | \$ | 1,653,400.00  | \$ | 191,040.00   | \$ | 13,247,480.00  |
| OF. ADMIVO. DE SEGURIDAD "B"           | 07 | 19 | 5    | \$ | 1,326,120.00   | \$ | 386,380.00    | \$ | 157,350.00    | \$ | 158,820.00    | \$ | 89,170.00     | \$ | -            | \$ | 2,117,840.00   |
| LICENCIADA (O) EN EDUCACION PREESCOLAR | 07 | 22 | 11   | \$ | 3,151,896.00   | \$ | 787,996.00    | \$ | 362,670.00    | \$ | 1,969,110.00  | \$ | 909,370.00    | \$ | 105,072.00   | \$ | 7,286,114.00   |
| REPRESENTANTE OBRERO                   | 07 | 23 | 8    | \$ | 1,886,496.00   | \$ | 471,608.00    | \$ | 235,344.00    | \$ | 1,252,464.00  | \$ | 513,848.00    | \$ | 62,880.00    | \$ | 4,422,640.00   |
| REPRESENTANTE PATRONAL                 | 07 | 24 | 8    | \$ | 1,886,496.00   | \$ | 471,608.00    | \$ | 235,344.00    | \$ | 1,252,464.00  | \$ | 513,848.00    | \$ | 62,880.00    | \$ | 4,422,640.00   |
| TECNICO LABORATORISTA CERESO           | 07 | 25 | 1    | \$ | 265,224.00     | \$ | 77,276.00     | \$ | 31,470.00     | \$ | 31,764.00     | \$ | 17,834.00     | \$ | -            | \$ | 423,588.00     |
| ENFERMERA(O) AUXILIAR CERESO           | 07 | 26 | 5    | \$ | 1,326,120.00   | \$ | 386,380.00    | \$ | 157,350.00    | \$ | 158,820.00    | \$ | 89,170.00     | \$ | -            | \$ | 2,117,840.00   |
| ANALISTA DE SISTEMAS COMPUTACIONALES   | 08 | 02 | 17   | \$ | 5,214,036.00   | \$ | 1,303,509.00  | \$ | 584,358.00    | \$ | 3,276,257.00  | \$ | 1,470,024.00  | \$ | 173,808.00   | \$ | 12,021,992.00  |
| CHOFER DE TRAILER                      | 08 | 03 | 14   | \$ | 4,293,912.00   | \$ | 1,073,478.00  | \$ | 481,236.00    | \$ | 2,698,094.00  | \$ | 1,210,608.00  | \$ | 143,136.00   | \$ | 9,900,464.00   |
| PROGRAMADOR(A) DE COMPUTADORA          | 08 | 05 | 6    | \$ | 1,840,248.00   | \$ | 460,062.00    | \$ | 206,244.00    | \$ | 1,156,226.00  | \$ | 518,832.00    | \$ | 61,344.00    | \$ | 4,243,056.00   |
| ANALISTA ESPECIALIZADA                 | 08 | 06 | 4    | \$ | 1,236,832.00   | \$ | 306,708.00    | \$ | 137,496.00    | \$ | 770,884.00    | \$ | 345,888.00    | \$ | 40,896.00    | \$ | 2,828,704.00   |
| SECRETARIA (O) DE DIRECTOR             | 08 | 07 | 150  | \$ | 46,006,200.00  | \$ | 11,501,550.00 | \$ | 5,156,100.00  | \$ | 28,908,150.00 | \$ | 12,970,800.00 | \$ | 1,533,600.00 | \$ | 106,076,400.00 |
| POLICIA PRIMERO                        | 08 | 08 | 747  | \$ | 212,581,260.00 | \$ | 61,903,996.00 | \$ | 24,521,022.00 | \$ | 24,740,640.00 | \$ | 14,125,770.00 | \$ | -            | \$ | 337,871,088.00 |
| AGENTE FISCAL                          | 08 | 09 | 2    | \$ | 504,792.00     | \$ | 126,200.00    | \$ | 61,164.00     | \$ | 339,512.00    | \$ | 134,112.00    | \$ | 16,824.00    | \$ | 1,182,604.00   |
| CUSTODIA(O) A'                         | 08 | 10 | 422  | \$ | 120,092,760.00 | \$ | 34,970,296.00 | \$ | 13,852,572.00 | \$ | 13,976,640.00 | \$ | 7,980,020.00  | \$ | -            | \$ | 190,872,288.00 |
| JEFATURA DE GRUPO                      | 08 | 11 | 242  | \$ | 74,223,336.00  | \$ | 18,555,834.00 | \$ | 8,318,572.00  | \$ | 46,638,482.00 | \$ | 20,926,224.00 | \$ | 2,474,208.00 | \$ | 171,136,592.00 |
| CAJERA (O)                             | 08 | 12 | 27   | \$ | 8,281,116.00   | \$ | 2,070,279.00  | \$ | 928,098.00    | \$ | 5,203,467.00  | \$ | 2,334,744.00  | \$ | 276,048.00   | \$ | 19,093,752.00  |

| OFICIAL ADMINISTRATIVA (O) DE SEG "A" |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|---------------------------------------|----|----|-----|----|----------------|----|---|----|---------------|----|---------------|----|----------------|----|---------------|----|---------------|----|----------------|
| 08                                    | 09 | 13 | 10  | \$ | 2,845,800.00   | \$ | - | \$ | 828,680.00    | \$ | 328,260.00    | \$ | 331,200.00     | \$ | 189,100.00    | \$ | -             | \$ | 4,523,040.00   |
|                                       | 09 | 01 | 5   | \$ | 1,652,580.00   | \$ | - | \$ | 413,140.00    | \$ | 180,210.00    | \$ | 997,320.00     | \$ | 454,725.00    | \$ | 55,080.00     | \$ | 3,753,055.00   |
|                                       | 09 | 03 | 36  | \$ | 11,898,576.00  | \$ | - | \$ | 2,974,100.00  | \$ | 1,297,512.00  | \$ | 7,180,704.00   | \$ | 3,274,020.00  | \$ | 396,576.00    | \$ | 27,021,996.00  |
|                                       | 09 | 04 | 32  | \$ | 10,576,512.00  | \$ | - | \$ | 2,644,096.00  | \$ | 1,153,344.00  | \$ | 6,382,848.00   | \$ | 2,910,240.00  | \$ | 352,512.00    | \$ | 24,019,552.00  |
|                                       | 09 | 05 | 17  | \$ | 5,618,772.00   | \$ | - | \$ | 1,404,676.00  | \$ | 612,714.00    | \$ | 3,390,888.00   | \$ | 1,546,065.00  | \$ | 187,272.00    | \$ | 12,760,387.00  |
|                                       | 09 | 06 | 3   | \$ | 991,548.00     | \$ | - | \$ | 247,884.00    | \$ | 108,126.00    | \$ | 3,998,392.00   | \$ | 272,835.00    | \$ | 33,048.00     | \$ | 2,251,833.00   |
|                                       | 09 | 07 | 20  | \$ | 6,610,320.00   | \$ | - | \$ | 1,652,560.00  | \$ | 720,840.00    | \$ | 3,989,280.00   | \$ | 1,818,900.00  | \$ | 220,320.00    | \$ | 15,012,220.00  |
|                                       | 09 | 7  |     | \$ | 1,903,944.00   | \$ | - | \$ | 475,993.00    | \$ | 223,566.00    | \$ | 1,231,405.00   | \$ | 492,709.00    | \$ | 63,504.00     | \$ | 4,391,121.00   |
|                                       | 09 | 10 | 54  | \$ | 16,434,576.00  | \$ | - | \$ | 4,783,860.00  | \$ | 1,847,124.00  | \$ | 1,863,000.00   | \$ | 1,080,432.00  | \$ | -             | \$ | 26,008,992.00  |
|                                       | 09 | 11 | 16  | \$ | 4,351,872.00   | \$ | - | \$ | 1,087,984.00  | \$ | 511,008.00    | \$ | 2,814,640.00   | \$ | 1,126,192.00  | \$ | 145,152.00    | \$ | 10,036,848.00  |
|                                       | 09 | 12 | 159 | \$ | 48,390,696.00  | \$ | - | \$ | 14,085,810.00 | \$ | 5,438,754.00  | \$ | 5,485,500.00   | \$ | 3,181,272.00  | \$ | -             | \$ | 76,582,032.00  |
|                                       | 09 | 13 | 6   | \$ | 1,826,560.00   | \$ | - | \$ | 531,540.00    | \$ | 205,236.00    | \$ | 207,000.00     | \$ | 120,048.00    | \$ | -             | \$ | 2,889,888.00   |
|                                       | 10 | 01 | 3   | \$ | 1,062,216.00   | \$ | - | \$ | 265,560.00    | \$ | 113,058.00    | \$ | 620,403.00     | \$ | 286,149.00    | \$ | 35,424.00     | \$ | 2,382,810.00   |
|                                       | 10 | 03 | 73  | \$ | 25,847,256.00  | \$ | - | \$ | 6,461,960.00  | \$ | 1,751,078.00  | \$ | 15,096,473.00  | \$ | 6,962,959.00  | \$ | 861,984.00    | \$ | 57,981,710.00  |
|                                       | 10 | 04 | 392 | \$ | 138,796,224.00 | \$ | - | \$ | 34,699,840.00 | \$ | 24,772,912.00 | \$ | 81,065,992.00  | \$ | 37,390,136.00 | \$ | 4,628,736.00  | \$ | 311,353,840.00 |
|                                       | 10 | 05 | 18  | \$ | 6,373,296.00   | \$ | - | \$ | 1,593,360.00  | \$ | 678,348.00    | \$ | 3,722,418.00   | \$ | 1,716,544.00  | \$ | 14,296,860.00 | \$ | 14,296,860.00  |
|                                       | 10 | 06 | 37  | \$ | 13,100,664.00  | \$ | - | \$ | 3,275,240.00  | \$ | 1,394,382.00  | \$ | 7,651,637.00   | \$ | 3,529,171.00  | \$ | 436,896.00    | \$ | 29,387,990.00  |
|                                       | 10 | 07 | 3   | \$ | 1,062,216.00   | \$ | - | \$ | 265,560.00    | \$ | 113,058.00    | \$ | 620,403.00     | \$ | 286,149.00    | \$ | 35,424.00     | \$ | 2,382,810.00   |
|                                       | 10 | 09 | 1   | \$ | 337,212.00     | \$ | - | \$ | 84,303.00     | \$ | 36,510.00     | \$ | 204,445.00     | \$ | 92,527.00     | \$ | 11,244.00     | \$ | 766,241.00     |
|                                       | 10 | 10 | 20  | \$ | 7,081,440.00   | \$ | - | \$ | 1,770,400.00  | \$ | 753,720.00    | \$ | 4,136,020.00   | \$ | 1,907,660.00  | \$ | 236,160.00    | \$ | 15,885,400.00  |
|                                       | 10 | 11 | 15  | \$ | 4,370,760.00   | \$ | - | \$ | 1,092,690.00  | \$ | 499,590.00    | \$ | 2,740,095.00   | \$ | 1,105,305.00  | \$ | 145,620.00    | \$ | 9,954,060.00   |
|                                       | 10 | 12 | 153 | \$ | 50,018,148.00  | \$ | - | \$ | 14,551,524.00 | \$ | 5,475,870.00  | \$ | 5,520,852.00   | \$ | 3,253,086.00  | \$ | -             | \$ | 78,819,480.00  |
|                                       | 10 | 13 | 1   | \$ | 291,384.00     | \$ | - | \$ | 72,846.00     | \$ | 33,306.00     | \$ | 182,673.00     | \$ | 73,687.00     | \$ | 9,708.00      | \$ | 663,604.00     |
|                                       | 10 | 14 | 2   | \$ | 582,768.00     | \$ | - | \$ | 145,692.00    | \$ | 66,612.00     | \$ | 365,346.00     | \$ | 147,374.00    | \$ | 19,416.00     | \$ | 1,327,208.00   |
|                                       | 10 | 18 | 51  | \$ | 18,057,672.00  | \$ | - | \$ | 4,514,520.00  | \$ | 1,921,986.00  | \$ | 10,546,851.00  | \$ | 4,864,533.00  | \$ | 602,208.00    | \$ | 40,507,770.00  |
|                                       | 10 | 30 | 108 | \$ | 35,306,928.00  | \$ | - | \$ | 10,271,664.00 | \$ | 3,865,320.00  | \$ | 3,897,072.00   | \$ | 2,296,296.00  | \$ | -             | \$ | 55,637,280.00  |
|                                       | 11 | 01 | 1   | \$ | 313,500.00     | \$ | - | \$ | 78,374.00     | \$ | 34,842.00     | \$ | 199,473.00     | \$ | 77,443.00     | \$ | 10,452.00     | \$ | 714,084.00     |
|                                       | 11 | 02 | 27  | \$ | 10,285,704.00  | \$ | - | \$ | 2,571,426.00  | \$ | 1,068,390.00  | \$ | 6,055,317.00   | \$ | 2,711,988.00  | \$ | 342,792.00    | \$ | 23,035,617.00  |
|                                       | 11 | 03 | 1   | \$ | 380,952.00     | \$ | - | \$ | 95,238.00     | \$ | 39,570.00     | \$ | 224,711.00     | \$ | 100,444.00    | \$ | 12,696.00     | \$ | 853,171.00     |
|                                       | 11 | 06 | 65  | \$ | 22,729,200.00  | \$ | - | \$ | 6,610,435.00  | \$ | 2,430,090.00  | \$ | 2,449,200.00   | \$ | 1,464,190.00  | \$ | -             | \$ | 35,683,115.00  |
|                                       | 11 | 30 | 115 | \$ | 40,213,200.00  | \$ | - | \$ | 11,695,385.00 | \$ | 4,299,390.00  | \$ | 4,333,200.00   | \$ | 2,590,490.00  | \$ | -             | \$ | 63,131,665.00  |
|                                       | 11 | 34 | 1   | \$ | 349,680.00     | \$ | - | \$ | 101,699.00    | \$ | 37,386.00     | \$ | 37,680.00      | \$ | 22,526.00     | \$ | -             | \$ | 548,971.00     |
|                                       | 11 | 36 | 1   | \$ | 349,680.00     | \$ | - | \$ | 101,699.00    | \$ | 37,386.00     | \$ | 37,680.00      | \$ | 22,526.00     | \$ | -             | \$ | 548,971.00     |
|                                       | 11 | 37 | 1   | \$ | 349,680.00     | \$ | - | \$ | 101,699.00    | \$ | 37,386.00     | \$ | 37,680.00      | \$ | 22,526.00     | \$ | -             | \$ | 548,971.00     |
|                                       | 11 | 38 | 1   | \$ | 349,680.00     | \$ | - | \$ | 101,699.00    | \$ | 37,386.00     | \$ | 37,680.00      | \$ | 22,526.00     | \$ | -             | \$ | 548,971.00     |
|                                       | 12 | 03 | 1   | \$ | 407,280.00     | \$ | - | \$ | 104,821.00    | \$ | 41,418.00     | \$ | 232,965.00     | \$ | 105,393.00    | \$ | 13,572.00     | \$ | 902,449.00     |
|                                       | 12 | 05 | 211 | \$ | 85,936,080.00  | \$ | - | \$ | 21,484,231.00 | \$ | 8,739,198.00  | \$ | 49,155,615.00  | \$ | 22,237,923.00 | \$ | 2,863,692.00  | \$ | 190,416,739.00 |
|                                       | 12 | 06 | 1   | \$ | 407,280.00     | \$ | - | \$ | 104,821.00    | \$ | 41,418.00     | \$ | 232,965.00     | \$ | 105,393.00    | \$ | 13,572.00     | \$ | 902,449.00     |
|                                       | 12 | 08 | 4   | \$ | 1,629,120.00   | \$ | - | \$ | 407,284.00    | \$ | 165,672.00    | \$ | 931,860.00     | \$ | 421,572.00    | \$ | 54,288.00     | \$ | 3,609,796.00   |
|                                       | 12 | 09 | 94  | \$ | 38,284,320.00  | \$ | - | \$ | 9,571,174.00  | \$ | 3,893,292.00  | \$ | 21,897,710.00  | \$ | 9,906,942.00  | \$ | 1,275,768.00  | \$ | 84,830,206.00  |
|                                       | 12 | 10 | 1   | \$ | 335,160.00     | \$ | - | \$ | 83,791.00     | \$ | 36,378.00     | \$ | 207,506.00     | \$ | 81,127.00     | \$ | 11,172.00     | \$ | 755,134.00     |
|                                       | 12 | 11 | 1   | \$ | 335,160.00     | \$ | - | \$ | 83,791.00     | \$ | 36,378.00     | \$ | 207,506.00     | \$ | 81,127.00     | \$ | 11,172.00     | \$ | 755,134.00     |
|                                       | 12 | 12 | 15  | \$ | 5,622,840.00   | \$ | - | \$ | 1,634,490.00  | \$ | 587,250.00    | \$ | 591,660.00     | \$ | 358,890.00    | \$ | -             | \$ | 8,795,130.00   |
|                                       | 12 | 14 | 26  | \$ | 9,746,256.00   | \$ | - | \$ | 2,833,116.00  | \$ | 1,017,900.00  | \$ | 1,025,544.00   | \$ | 622,076.00    | \$ | -             | \$ | 15,244,892.00  |
|                                       | 12 | 15 | 4   | \$ | 1,499,424.00   | \$ | - | \$ | 435,864.00    | \$ | 156,600.00    | \$ | 157,776.00     | \$ | 95,704.00     | \$ | -             | \$ | 2,345,368.00   |
|                                       | 13 | 01 | 2   | \$ | 876,192.00     | \$ | - | \$ | 219,052.00    | \$ | 87,132.00     | \$ | 596,438.00     | \$ | 222,390.00    | \$ | 29,208.00     | \$ | 2,030,412.00   |
|                                       | 13 | 02 | 34  | \$ | 14,895,264.00  | \$ | - | \$ | 3,723,884.00  | \$ | 1,481,244.00  | \$ | 10,139,466.00  | \$ | 3,780,630.00  | \$ | 496,536.00    | \$ | 34,517,004.00  |
|                                       | 13 | 04 | 9   | \$ | 3,942,864.00   | \$ | - | \$ | 985,734.00    | \$ | 392,094.00    | \$ | 2,683,971.00   | \$ | 1,000,755.00  | \$ | 131,436.00    | \$ | 9,136,854.00   |
|                                       | 13 | 05 | 3   | \$ | 1,081,584.00   | \$ | - | \$ | 270,399.00    | \$ | 114,426.00    | \$ | 815,979.00     | \$ | 256,314.00    | \$ | 36,036.00     | \$ | 2,574,738.00   |
|                                       | 13 | 06 | 1   | \$ | 438,096.00     | \$ | - | \$ | 109,526.00    | \$ | 43,566.00     | \$ | 298,219.00     | \$ | 111,195.00    | \$ | 14,604.00     | \$ | 1,015,206.00   |
|                                       | 13 | 07 | 417 | \$ | 182,686,032.00 | \$ | - | \$ | 45,672,342.00 | \$ | 18,167,022.00 | \$ | 124,357,323.00 | \$ | 46,368,315.00 | \$ | 6,089,868.00  | \$ | 423,340,902.00 |
|                                       | 13 | 08 | 1   | \$ | 438,096.00     | \$ | - | \$ | 109,526.00    | \$ | 43,566.00     | \$ | 298,219.00     | \$ | 111,195.00    | \$ | 14,604.00     | \$ | 1,015,206.00   |
|                                       | 13 | 10 | 14  | \$ | 5,619,600.00   | \$ | - | \$ | 1,633,030.00  | \$ | 573,972.00    | \$ | 578,088.00     | \$ | 355,600.00    | \$ | -             | \$ | 8,760,290.00   |
|                                       | 13 | 11 | 11  | \$ | 3,965,808.00   | \$ | - | \$ | 991,463.00    | \$ | 419,562.00    | \$ | 2,991,923.00   | \$ | 939,818.00    | \$ | 132,132.00    | \$ | 9,440,706.00   |
|                                       | 13 | 12 | 19  | \$ | 6,850,032.00   | \$ | - | \$ | 1,712,527.00  | \$ | 724,698.00    | \$ | 5,167,867.00   | \$ | 1,623,322.00  | \$ | 228,228.00    | \$ | 16,306,674.00  |
|                                       | 13 | 13 | 1   | \$ | 360,528.00     | \$ | - | \$ | 90,133.00     | \$ | 38,142.00     | \$ | 271,993.00     | \$ | 85,438.00     | \$ | 12,012.00     | \$ | 858,246.00     |
|                                       | 13 | 14 | 8   | \$ | 3,211,200.00   | \$ | - | \$ | 933,160.00    | \$ | 327,984.00    | \$ | 3,203,366.00   | \$ | 203,200.00    | \$ | -             | \$ | 5,005,880.00   |
|                                       | 13 | 16 | 3   | \$ | 1,314,288.00   | \$ | - | \$ | 328,578.00    | \$ | 130,698.00    | \$ | 894,657.00     | \$ | 333,585.00    | \$ | 43,812.00     | \$ | 3,045,618.00   |
|                                       | 13 | 20 | 1   | \$ | 401,400.00     | \$ | - | \$ | 116,645.00    | \$ | 40,998.00     | \$ | 41,292.00      | \$ | 25,400.00     | \$ | -             | \$ | 623,735.00     |
|                                       | 13 | 21 | 1   | \$ | 438,096.00     | \$ | - | \$ | 109,526.00    | \$ | 43,566.00     | \$ | 298,219.00     | \$ | 111,195.00    | \$ | 14,604.00     | \$ | 1,015,206.00   |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |
|                                       |    |    |     |    |                |    |   |    |               |    |               |    |                |    |               |    |               |    |                |

|                                         |    |    |     |    |                  |    |               |    |                |    |                |    |                |    |                |    |               |    |                  |
|-----------------------------------------|----|----|-----|----|------------------|----|---------------|----|----------------|----|----------------|----|----------------|----|----------------|----|---------------|----|------------------|
| SUB PROCURADOR (A) DEFENSA VICTIMAS DEL | 13 | 22 | 1   | \$ | 401,400.00       | \$ | -             | \$ | 100,349.00     | \$ | 40,998.00      | \$ | 277,710.00     | \$ | 91,455.00      | \$ | 13,380.00     | \$ | 925,292.00       |
| ABOGADA (O) ESPECIALIZADA (O)           | 13 | 23 | 54  | \$ | 23,657,184.00    | \$ | -             | \$ | 5,914,404.00   | \$ | 2,352,564.00   | \$ | 16,403,826.00  | \$ | 6,004,530.00   | \$ | 788,616.00    | \$ | 54,821,124.00    |
| ACTUARIA (O)                            | 13 | 24 | 19  | \$ | 8,323,824.00     | \$ | -             | \$ | 2,080,994.00   | \$ | 827,754.00     | \$ | 5,666,161.00   | \$ | 2,112,705.00   | \$ | 277,476.00    | \$ | 19,288,914.00    |
| MEDICO ESPECIALIZADO CERESO             | 13 | 26 | 5   | \$ | 2,190,480.00     | \$ | -             | \$ | 547,630.00     | \$ | 217,830.00     | \$ | 1,491,095.00   | \$ | 555,975.00     | \$ | 73,020.00     | \$ | 5,076,030.00     |
| SUB INSPECTOR (A) (PRIMER OFICIAL)      | 13 | 30 | 61  | \$ | 24,485,400.00    | \$ | -             | \$ | 7,115,345.00   | \$ | 2,500,878.00   | \$ | 2,518,812.00   | \$ | 1,549,400.00   | \$ | -             | \$ | 38,169,835.00    |
| DEFENSOR (A) PUBLICA (O)                | 13 | 43 | 108 | \$ | 47,314,368.00    | \$ | -             | \$ | 11,828,808.00  | \$ | 4,705,128.00   | \$ | 32,207,652.00  | \$ | 12,009,060.00  | \$ | 1,577,232.00  | \$ | 109,642,248.00   |
| ODONTOLOGA (O) SEGURIDAD Y CUSTODIA     | 13 | 44 | 1   | \$ | 401,400.00       | \$ | -             | \$ | 116,645.00     | \$ | 40,998.00      | \$ | 41,292.00      | \$ | 25,400.00      | \$ | -             | \$ | 625,735.00       |
| FINANZAS                                |    |    |     | \$ | 4,821,516.00     | \$ | -             | \$ | 33,394,301.01  | \$ | 185,020,788.75 | \$ | 106,233,750.00 | \$ | 936,371,407.49 | \$ | 41,895,000.00 | \$ | 1,307,736,763.25 |
| HONORARIOS ASIMILABLES                  |    |    |     | \$ |                  | \$ | 60,516,021.77 |    |                |    |                |    |                |    |                |    |               | \$ | 60,516,021.77    |
| PROFESIONALES                           |    |    |     | \$ |                  | \$ | 28,758,058.54 |    |                |    |                |    |                |    |                |    |               | \$ | 28,758,058.54    |
| SEER                                    |    |    |     | \$ | 1,219,043,501.75 | \$ | 27,202,335.84 | \$ | 276,841,927.24 | \$ | 142,331,515.05 | \$ | 145,823,556.13 | \$ | 384,387,895.43 | \$ | 61,838,791.32 | \$ | 2,257,469,522.76 |

\*No se incluyen en este tabulador las plazas y puesto del personal Procuraduría General de Justicia del Estado en transición a Fiscalía General del Estado

**Gildardo Castañeda Moreno**  
Director de Administración de Recursos Humanos de la Oficialia Mayor del Poder Ejecutivo

**Jessica Falcón Compéan**  
Directora General de Recursos Humanos de la Oficialia Mayor del Poder Ejecutivo

**Noé Lara Enriquez**  
Oficial Mayor del Poder Ejecutivo



| Puesto                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Nivel | No de Plazas | Sueldo base | Prestaciones: | Compensación garantizada |              | Sueldo Base + Prestaciones A. |              | Ingresos por deducciones del 9% |             | Maks         |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------|-------------|---------------|--------------------------|--------------|-------------------------------|--------------|---------------------------------|-------------|--------------|--------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |       |              |             |               | Mínimo                   | Máximo       | Mínimo                        | Máximo       | Mínimo                          | Máximo      | Mínimo       | Máximo       |
| SECRETARIO DE ACUERDOS<br>SRIO. GRAL. JES.P.C.A.<br>SRRIA.EJECT.DESP DEL C.GOB<br>SUB-DIRECTOR<br>SRRIO.GRAL. PENITENCIARIA<br>AUX.DE PROCURADOR<br>REPRESENTANTE DE ZONA<br>PREJUBILATORIO A<br>PREJUBILATORIO B<br>DIREC.ARCHIVO HISTORICO<br>DIRECTOR DE AREA<br>PDTE.JUNTA ESP. C.Y.A.<br>PROCURADOR DEF DEL TRAB.<br>PROCURADOR FISCAL<br>SRIO.PART.DE SECRETARIO<br>SRIO.GRAL.J.L.C.A.<br>DIRECTOR GENERAL<br>ASESOR DEL C.GOVERNADOR<br>PILOTO DE AVIACION<br>SECRETRARIO PRIVADO<br>PTTE. JTA.LOC.COINC. Y ARB.<br>DIRECTOR(A) GENERAL DESCENTRALIZADO<br>CONSEJERO ADJUNTO | 14    | 312          | \$29,839.00 | \$500.00      | \$0.00                   | \$28,862.53  | \$30,335.00                   | \$59,197.53  | \$7,288.99                      | \$14,915.53 | \$23,046.01  | \$44,282.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 15    | 229          | \$32,652.14 | \$500.00      | \$0.00                   | \$36,058.06  | \$33,152.14                   | \$69,210.20  | \$8,148.78                      | \$17,934.85 | \$25,003.36  | \$51,275.35  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 17    | 94           | \$38,573.38 | \$500.00      | \$0.00                   | \$50,227.65  | \$39,073.38                   | \$89,301.03  | \$9,981.58                      | \$24,325.23 | \$29,091.80  | \$64,971.80  |
| SUB-SECRETARIO<br>TESORERO GENERAL<br>MAGISTRADO<br>COORDINADOR GENERAL<br>SRIO.PART.C GOBERNADOR<br>COORDINADOR DE ASESORES<br>REP.DEL GOB.DEL EDO.EN DF<br>MAGISTRADO PDTE. DEL TRIB. DE LO CONT.<br>ADMVO.<br>SECRETARIO<br>CONSEJERO JURIDICO DE GOBIERNO<br>C.C.GOBERNADOR                                                                                                                                                                                                                                                                                                     | 18    | 18           | \$38,628.78 | \$500.00      | \$0.00                   | \$85,188.48  | \$39,328.78                   | \$124,517.26 | \$10,076.08                     | \$35,264.56 | \$29,252.70  | \$89,252.70  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 19    | 20           | \$39,084.00 | \$500.00      | \$0.00                   | \$107,063.82 | \$39,584.00                   | \$146,647.82 | \$10,170.51                     | \$42,234.33 | \$29,413.49  | \$104,413.49 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 20    | 1            | \$46,609.00 | \$500.00      |                          | \$105,043.37 | \$152,152.37                  |              | \$46,998.13                     |             | \$105,154.24 |              |
| <b>Gildardo Castañeda Moreno</b><br>Director de Administración de Recursos Humanos de la Oficialia Mayor del Poder Ejecutivo                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |              |             |               |                          |              |                               |              |                                 |             |              |              |
| <b>Jessica Falcón Compián</b><br>Directora General de Recursos Humanos de la Oficialia Mayor del Poder Ejecutivo                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |              |             |               |                          |              |                               |              |                                 |             |              |              |
| <b>Noé Lara Enriquez</b><br>Oficial Mayor del Poder Ejecutivo                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |       |              |             |               |                          |              |                               |              |                                 |             |              |              |