



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/sep./2021
07:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$34,787,165.00	\$0.00	\$34,787,165.00	\$19,826,704.79	\$14,960,460.21	\$19,826,704.79	\$0.00	\$14,960,460.21	\$19,826,704.79	\$19,826,704.79	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,222,986.00	\$0.00	\$11,222,986.00	\$7,539,510.98	\$3,683,475.02	\$7,539,510.98	\$0.00	\$3,683,475.02	\$7,539,510.98	\$7,539,510.98	\$0.00
1130 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$7,539,510.98	\$3,683,475.02	\$7,539,510.98	\$0.00	\$3,683,475.02	\$7,539,510.98	\$7,539,510.98	\$0.00
1131 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$7,539,510.98	\$3,683,475.02	\$7,539,510.98	\$0.00	\$3,683,475.02	\$7,539,510.98	\$7,539,510.98	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$7,100,753.00	\$0.00	\$7,100,753.00	\$4,481,175.90	\$2,619,577.10	\$4,481,175.90	\$0.00	\$2,619,577.10	\$4,481,175.90	\$4,481,175.90	\$0.00
1220 Sueldos base al personal eventual	\$7,100,753.00	\$0.00	\$7,100,753.00	\$4,481,175.90	\$2,619,577.10	\$4,481,175.90	\$0.00	\$2,619,577.10	\$4,481,175.90	\$4,481,175.90	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$7,100,753.00	\$0.00	\$7,100,753.00	\$4,481,175.90	\$2,619,577.10	\$4,481,175.90	\$0.00	\$2,619,577.10	\$4,481,175.90	\$4,481,175.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,148,510.00	\$0.00	\$5,148,510.00	\$507,722.52	\$4,640,787.48	\$507,722.52	\$0.00	\$4,640,787.48	\$507,722.52	\$507,722.52	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$507,722.52	\$4,640,787.48	\$507,722.52	\$0.00	\$4,640,787.48	\$507,722.52	\$507,722.52	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$500,520.51	\$519,579.49	\$500,520.51	\$0.00	\$519,579.49	\$500,520.51	\$500,520.51	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$7,202.01	\$4,121,207.99	\$7,202.01	\$0.00	\$4,121,207.99	\$7,202.01	\$7,202.01	\$0.00
1400 SEGURIDAD SOCIAL	\$2,519,464.00	\$0.00	\$2,519,464.00	\$1,829,282.92	\$690,181.08	\$1,829,282.92	\$0.00	\$690,181.08	\$1,829,282.92	\$1,829,282.92	\$0.00
1410 Aportaciones de seguridad social	\$1,259,732.00	\$171,656.12	\$1,431,388.12	\$1,431,388.12	\$0.00	\$1,431,388.12	\$0.00	\$0.00	\$1,431,388.12	\$1,431,388.12	\$0.00
1411 Aportaciones de seguridad social	\$1,259,732.00	\$171,656.12	\$1,431,388.12	\$1,431,388.12	\$0.00	\$1,431,388.12	\$0.00	\$0.00	\$1,431,388.12	\$1,431,388.12	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,259,732.00	-\$264,635.36	\$995,096.64	\$304,915.56	\$690,181.08	\$304,915.56	\$0.00	\$690,181.08	\$304,915.56	\$304,915.56	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,259,732.00	-\$264,635.36	\$995,096.64	\$304,915.56	\$690,181.08	\$304,915.56	\$0.00	\$690,181.08	\$304,915.56	\$304,915.56	\$0.00
1430 Aportaciones al sistema para el retiro	\$0.00	\$92,979.24	\$92,979.24	\$92,979.24	\$0.00	\$92,979.24	\$0.00	\$0.00	\$92,979.24	\$92,979.24	\$0.00
1431 Aportaciones al sistema para el retiro	\$0.00	\$92,979.24	\$92,979.24	\$92,979.24	\$0.00	\$92,979.24	\$0.00	\$0.00	\$92,979.24	\$92,979.24	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,795,452.00	\$0.00	\$8,795,452.00	\$5,469,012.47	\$3,326,439.53	\$5,469,012.47	\$0.00	\$3,326,439.53	\$5,469,012.47	\$5,469,012.47	\$0.00
1530 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$492,586.78	\$491,285.22	\$492,586.78	\$0.00	\$491,285.22	\$492,586.78	\$492,586.78	\$0.00
1531 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$492,586.78	\$491,285.22	\$492,586.78	\$0.00	\$491,285.22	\$492,586.78	\$492,586.78	\$0.00
1540 Prestaciones contractuales	\$7,571,580.00	\$0.00	\$7,571,580.00	\$4,816,425.69	\$2,755,154.31	\$4,816,425.69	\$0.00	\$2,755,154.31	\$4,816,425.69	\$4,816,425.69	\$0.00
1541 Prestaciones contractuales	\$7,147,897.00	\$0.00	\$7,147,897.00	\$4,816,425.69	\$2,331,471.31	\$4,816,425.69	\$0.00	\$2,331,471.31	\$4,816,425.69	\$4,816,425.69	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$160,000.00	\$80,000.00	\$160,000.00	\$0.00	\$80,000.00	\$160,000.00	\$160,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$160,000.00	\$80,000.00	\$160,000.00	\$0.00	\$80,000.00	\$160,000.00	\$160,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$59,560.00	\$73,636.13	\$133,196.13	\$133,196.13	\$0.00	\$133,196.13	\$0.00	\$0.00	\$133,196.13	\$133,196.13	\$0.00
2100 Materiales de administración, emisión de documntos	\$38,500.00	\$43,980.43	\$82,480.43	\$82,480.43	\$0.00	\$82,480.43	\$0.00	\$0.00	\$82,480.43	\$82,480.43	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$8,916.27	\$21,916.27	\$21,916.27	\$0.00	\$21,916.27	\$0.00	\$0.00	\$21,916.27	\$21,916.27	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$8,916.27	\$21,916.27	\$21,916.27	\$0.00	\$21,916.27	\$0.00	\$0.00	\$21,916.27	\$21,916.27	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$2,127.29	\$12,127.29	\$12,127.29	\$0.00	\$12,127.29	\$0.00	\$0.00	\$12,127.29	\$12,127.29	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$2,127.29	\$12,127.29	\$12,127.29	\$0.00	\$12,127.29	\$0.00	\$0.00	\$12,127.29	\$12,127.29	\$0.00
2150 Material impreso e información digital	\$0.00	\$2,134.40	\$2,134.40	\$2,134.40	\$0.00	\$2,134.40	\$0.00	\$0.00	\$2,134.40	\$2,134.40	\$0.00
2151 Material impreso e información digital	\$0.00	\$2,134.40	\$2,134.40	\$2,134.40	\$0.00	\$2,134.40	\$0.00	\$0.00	\$2,134.40	\$2,134.40	\$0.00
2160 Material de limpieza	\$13,000.00	\$26,998.54	\$39,998.54	\$39,998.54	\$0.00	\$39,998.54	\$0.00	\$0.00	\$39,998.54	\$39,998.54	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/sep./2021
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161 Material de limpieza	\$13,000.00	\$26,998.54	\$39,998.54	\$39,998.54	\$0.00	\$39,998.54	\$0.00	\$0.00	\$39,998.54	\$39,998.54	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$3,803.93	\$6,303.93	\$6,303.93	\$0.00	\$6,303.93	\$0.00	\$0.00	\$6,303.93	\$6,303.93	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$3,803.93	\$6,303.93	\$6,303.93	\$0.00	\$6,303.93	\$0.00	\$0.00	\$6,303.93	\$6,303.93	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,060.00	\$710.41	\$11,770.41	\$11,770.41	\$0.00	\$11,770.41	\$0.00	\$0.00	\$11,770.41	\$11,770.41	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$1,393.51	\$11,393.51	\$11,393.51	\$0.00	\$11,393.51	\$0.00	\$0.00	\$11,393.51	\$11,393.51	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$1,393.51	\$11,393.51	\$11,393.51	\$0.00	\$11,393.51	\$0.00	\$0.00	\$11,393.51	\$11,393.51	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,060.00	-\$683.10	\$376.90	\$376.90	\$0.00	\$376.90	\$0.00	\$0.00	\$376.90	\$376.90	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,060.00	-\$683.10	\$376.90	\$376.90	\$0.00	\$376.90	\$0.00	\$0.00	\$376.90	\$376.90	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$7,592.13	\$7,592.13	\$7,592.13	\$0.00	\$7,592.13	\$0.00	\$0.00	\$7,592.13	\$7,592.13	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$2,081.99	\$2,081.99	\$2,081.99	\$0.00	\$2,081.99	\$0.00	\$0.00	\$2,081.99	\$2,081.99	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,081.99	\$2,081.99	\$2,081.99	\$0.00	\$2,081.99	\$0.00	\$0.00	\$2,081.99	\$2,081.99	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$5,510.14	\$5,510.14	\$5,510.14	\$0.00	\$5,510.14	\$0.00	\$0.00	\$5,510.14	\$5,510.14	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$5,510.14	\$5,510.14	\$5,510.14	\$0.00	\$5,510.14	\$0.00	\$0.00	\$5,510.14	\$5,510.14	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$12,673.25	\$12,673.25	\$12,673.25	\$0.00	\$12,673.25	\$0.00	\$0.00	\$12,673.25	\$12,673.25	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,028.07	\$2,028.07	\$2,028.07	\$0.00	\$2,028.07	\$0.00	\$0.00	\$2,028.07	\$2,028.07	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,028.07	\$2,028.07	\$2,028.07	\$0.00	\$2,028.07	\$0.00	\$0.00	\$2,028.07	\$2,028.07	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$3,062.67	\$3,062.67	\$3,062.67	\$0.00	\$3,062.67	\$0.00	\$0.00	\$3,062.67	\$3,062.67	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$3,062.67	\$3,062.67	\$3,062.67	\$0.00	\$3,062.67	\$0.00	\$0.00	\$3,062.67	\$3,062.67	\$0.00
2590 Otros productos químicos	\$0.00	\$7,582.51	\$7,582.51	\$7,582.51	\$0.00	\$7,582.51	\$0.00	\$0.00	\$7,582.51	\$7,582.51	\$0.00
2591 Otros productos químicos	\$0.00	\$7,582.51	\$7,582.51	\$7,582.51	\$0.00	\$7,582.51	\$0.00	\$0.00	\$7,582.51	\$7,582.51	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$4,469.11	\$14,469.11	\$14,469.11	\$0.00	\$14,469.11	\$0.00	\$0.00	\$14,469.11	\$14,469.11	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$4,469.11	\$14,469.11	\$14,469.11	\$0.00	\$14,469.11	\$0.00	\$0.00	\$14,469.11	\$14,469.11	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$4,469.11	\$14,469.11	\$14,469.11	\$0.00	\$14,469.11	\$0.00	\$0.00	\$14,469.11	\$14,469.11	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,210.80	\$4,210.80	\$4,210.80	\$0.00	\$4,210.80	\$0.00	\$0.00	\$4,210.80	\$4,210.80	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$2,001.92	\$2,001.92	\$2,001.92	\$0.00	\$2,001.92	\$0.00	\$0.00	\$2,001.92	\$2,001.92	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$2,001.92	\$2,001.92	\$2,001.92	\$0.00	\$2,001.92	\$0.00	\$0.00	\$2,001.92	\$2,001.92	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3000 SERVICIOS GENERALES	\$1,149,466.00	\$734,878.06	\$1,884,344.06	\$1,004,868.57	\$879,475.49	\$1,004,868.57	\$0.00	\$879,475.49	\$939,220.04	\$939,220.04	\$65,648.53
3100 SERVICIOS BÁSICOS	\$96,100.00	\$104,290.33	\$200,390.33	\$182,671.86	\$17,718.47	\$182,671.86	\$0.00	\$17,718.47	\$117,023.33	\$117,023.33	\$65,648.53
3110 Energía eléctrica	\$20,000.00	\$61,651.47	\$81,651.47	\$63,933.00	\$17,718.47	\$63,933.00	\$0.00	\$17,718.47	\$63,933.00	\$63,933.00	\$0.00
3111 Energía eléctrica	\$20,000.00	\$61,651.47	\$81,651.47	\$63,933.00	\$17,718.47	\$63,933.00	\$0.00	\$17,718.47	\$63,933.00	\$63,933.00	\$0.00
3130 Agua	\$40,000.00	\$31,001.72	\$71,001.72	\$71,001.72	\$0.00	\$71,001.72	\$0.00	\$0.00	\$5,353.19	\$5,353.19	\$65,648.53



INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/sep./2021
07:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131 Agua	\$40,000.00	\$31,001.72	\$71,001.72	\$71,001.72	\$0.00	\$71,001.72	\$0.00	\$0.00	\$5,353.19	\$5,353.19	\$65,648.53
3140 Telefonía Tradicional	\$20,000.00	\$12,042.77	\$32,042.77	\$32,042.77	\$0.00	\$32,042.77	\$0.00	\$0.00	\$32,042.77	\$32,042.77	\$0.00
3141 Telefonía tradicional	\$20,000.00	\$12,042.77	\$32,042.77	\$32,042.77	\$0.00	\$32,042.77	\$0.00	\$0.00	\$32,042.77	\$32,042.77	\$0.00
3150 Telefonía celular	\$11,100.00	-\$3,392.00	\$7,708.00	\$7,708.00	\$0.00	\$7,708.00	\$0.00	\$0.00	\$7,708.00	\$7,708.00	\$0.00
3151 Telefonía celular	\$11,100.00	-\$3,392.00	\$7,708.00	\$7,708.00	\$0.00	\$7,708.00	\$0.00	\$0.00	\$7,708.00	\$7,708.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$2,712.84	\$7,712.84	\$7,712.84	\$0.00	\$7,712.84	\$0.00	\$0.00	\$7,712.84	\$7,712.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$2,712.84	\$7,712.84	\$7,712.84	\$0.00	\$7,712.84	\$0.00	\$0.00	\$7,712.84	\$7,712.84	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3182 SERVICIOS POSTALES	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$150,700.00	-\$47,849.76	\$102,850.24	\$102,850.24	\$0.00	\$102,850.24	\$0.00	\$0.00	\$102,850.24	\$102,850.24	\$0.00
3220 Arrendamiento de edificios	\$100,000.00	-\$42,762.12	\$57,237.88	\$57,237.88	\$0.00	\$57,237.88	\$0.00	\$0.00	\$57,237.88	\$57,237.88	\$0.00
3221 Arrendamiento de edificios	\$100,000.00	-\$42,762.12	\$57,237.88	\$57,237.88	\$0.00	\$57,237.88	\$0.00	\$0.00	\$57,237.88	\$57,237.88	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$16,700.00	\$756.84	\$17,456.84	\$17,456.84	\$0.00	\$17,456.84	\$0.00	\$0.00	\$17,456.84	\$17,456.84	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$16,700.00	\$756.84	\$17,456.84	\$17,456.84	\$0.00	\$17,456.84	\$0.00	\$0.00	\$17,456.84	\$17,456.84	\$0.00
3270 Arrendamiento de activos intangibles	\$34,000.00	-\$5,844.48	\$28,155.52	\$28,155.52	\$0.00	\$28,155.52	\$0.00	\$0.00	\$28,155.52	\$28,155.52	\$0.00
3271 Arrendamiento de activos intangibles	\$34,000.00	-\$5,844.48	\$28,155.52	\$28,155.52	\$0.00	\$28,155.52	\$0.00	\$0.00	\$28,155.52	\$28,155.52	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$103,640.00	\$168,902.91	\$272,542.91	\$141,981.62	\$130,561.29	\$141,981.62	\$0.00	\$130,561.29	\$141,981.62	\$141,981.62	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$4,782.10	\$4,782.10	\$4,782.10	\$0.00	\$4,782.10	\$0.00	\$0.00	\$4,782.10	\$4,782.10	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$4,782.10	\$4,782.10	\$4,782.10	\$0.00	\$4,782.10	\$0.00	\$0.00	\$4,782.10	\$4,782.10	\$0.00
3380 Servicios de vigilancia	\$6,000.00	\$4,780.00	\$10,780.00	\$10,780.00	\$0.00	\$10,780.00	\$0.00	\$0.00	\$10,780.00	\$10,780.00	\$0.00
3381 Servicios de vigilancia	\$6,000.00	\$4,780.00	\$10,780.00	\$10,780.00	\$0.00	\$10,780.00	\$0.00	\$0.00	\$10,780.00	\$10,780.00	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$97,640.00	\$152,900.81	\$250,540.81	\$119,979.52	\$130,561.29	\$119,979.52	\$0.00	\$130,561.29	\$119,979.52	\$119,979.52	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$97,640.00	\$152,900.81	\$250,540.81	\$119,979.52	\$130,561.29	\$119,979.52	\$0.00	\$130,561.29	\$119,979.52	\$119,979.52	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12,928.74	\$13,888.21	\$26,816.95	\$20,396.49	\$6,420.46	\$20,396.49	\$0.00	\$6,420.46	\$20,396.49	\$20,396.49	\$0.00
3410 Servicios financieros y bancarios	\$12,499.90	\$13,378.55	\$25,878.45	\$19,457.99	\$6,420.46	\$19,457.99	\$0.00	\$6,420.46	\$19,457.99	\$19,457.99	\$0.00
3411 Servicios financieros y bancarios	\$12,499.90	\$13,378.55	\$25,878.45	\$19,457.99	\$6,420.46	\$19,457.99	\$0.00	\$6,420.46	\$19,457.99	\$19,457.99	\$0.00
3450 Seguro de bienes patrimoniales	\$428.84	\$509.66	\$938.50	\$938.50	\$0.00	\$938.50	\$0.00	\$0.00	\$938.50	\$938.50	\$0.00
3451 Seguro de bienes patrimoniales	\$428.84	\$509.66	\$938.50	\$938.50	\$0.00	\$938.50	\$0.00	\$0.00	\$938.50	\$938.50	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$17,571.26	\$40,089.48	\$57,660.74	\$57,660.74	\$0.00	\$57,660.74	\$0.00	\$0.00	\$57,660.74	\$57,660.74	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$571.26	\$4,154.41	\$4,725.67	\$4,725.67	\$0.00	\$4,725.67	\$0.00	\$0.00	\$4,725.67	\$4,725.67	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$571.26	\$4,154.41	\$4,725.67	\$4,725.67	\$0.00	\$4,725.67	\$0.00	\$0.00	\$4,725.67	\$4,725.67	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 06/sep./2021
 hora de Impresión | 07:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	-\$1,581.24	\$418.76	\$418.76	\$0.00	\$418.76	\$0.00	\$0.00	\$418.76	\$418.76	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	-\$1,581.24	\$418.76	\$418.76	\$0.00	\$418.76	\$0.00	\$0.00	\$418.76	\$418.76	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$20,704.80	\$35,704.80	\$35,704.80	\$0.00	\$35,704.80	\$0.00	\$0.00	\$35,704.80	\$35,704.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$20,704.80	\$35,704.80	\$35,704.80	\$0.00	\$35,704.80	\$0.00	\$0.00	\$35,704.80	\$35,704.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$13,351.60	\$13,351.60	\$13,351.60	\$0.00	\$13,351.60	\$0.00	\$0.00	\$13,351.60	\$13,351.60	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$13,351.60	\$13,351.60	\$13,351.60	\$0.00	\$13,351.60	\$0.00	\$0.00	\$13,351.60	\$13,351.60	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$6,725.36	\$6,725.36	\$6,725.36	\$0.00	\$6,725.36	\$0.00	\$0.00	\$6,725.36	\$6,725.36	\$0.00
3720	Pasajes terrestres	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
3750	Viáticos en el país	\$0.00	\$5,805.36	\$5,805.36	\$5,805.36	\$0.00	\$5,805.36	\$0.00	\$0.00	\$5,805.36	\$5,805.36	\$0.00
3751	Viáticos en el país	\$0.00	\$5,805.36	\$5,805.36	\$5,805.36	\$0.00	\$5,805.36	\$0.00	\$0.00	\$5,805.36	\$5,805.36	\$0.00
3900	OTROS SERVICIOS GENERALES	\$768,526.00	\$448,831.53	\$1,217,357.53	\$492,582.26	\$724,775.27	\$492,582.26	\$0.00	\$724,775.27	\$492,582.26	\$492,582.26	\$0.00
3920	Impuestos y derechos	\$0.00	\$654.00	\$654.00	\$654.00	\$0.00	\$654.00	\$0.00	\$0.00	\$654.00	\$654.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$654.00	\$654.00	\$654.00	\$0.00	\$654.00	\$0.00	\$0.00	\$654.00	\$654.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$41.66	\$768,484.34	\$416,315.26	\$352,169.08	\$416,315.26	\$0.00	\$352,169.08	\$416,315.26	\$416,315.26	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$41.66	\$768,484.34	\$416,315.26	\$352,169.08	\$416,315.26	\$0.00	\$352,169.08	\$416,315.26	\$416,315.26	\$0.00
Total		\$35,996,191.00	\$808,514.19	\$36,804,705.19	\$20,964,769.49	\$15,839,935.70	\$20,964,769.49	\$0.00	\$15,839,935.70	\$20,899,120.96	\$20,899,120.96	\$65,648.53