



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad)**

Usr: GRACIA  
Rep: rptEstadoPresupuestoEgresos\_UA\_DG\_A

**Del 01/ago/2021 Al 31/ago/2021**

Fecha y | 09/sep/2021  
hora de Impresión | 10:27 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/ago/2021	Presupuesto Vigente Al 31/ago/2021	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>									
0001	TAMASOPO	\$0.00	\$16,864,774.00	\$16,864,774.85	\$171,451.00	\$1,260,659.28	\$1,693,001.11	\$1,693,001.11	\$15,604,115.00
0003	AGUA BUENA	\$0.00	\$604,619.88	\$604,619.88	-\$2.00	\$89,976.28	\$89,976.28	\$89,976.28	\$514,643.60
0004	EL AGUACATE	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
0009	CABEZAS	\$0.00	\$1,326,107.05	\$1,326,107.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,107.05
0010	CAFETAL	\$0.00	\$2,503,228.24	\$2,503,228.24	\$2,503,228.24	\$0.00	\$0.00	\$0.00	\$2,503,228.24
0012	CAPUCHINAS	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$2,094,889.28	\$2,094,889.28	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,889.28
0024	DAMIAN CARMONA	\$0.00	\$2,547,134.34	\$2,547,134.34	\$652,194.34	\$0.00	\$391,106.38	\$391,106.38	\$2,547,134.34
0026	LA GAVIA	\$0.00	\$1,289,531.76	\$1,289,531.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,531.76
0049	PUERTO VERDE	\$0.00	\$298,391.58	\$298,391.58	\$0.00	\$149,195.79	\$149,195.79	\$149,195.79	\$149,195.79
0054	EL SABINITO QUEMADO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$301,885.88	\$301,885.88	\$870,000.00
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$819,305.83	\$819,305.83	\$0.00	\$0.00	\$0.00	\$0.00	\$819,305.83
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$2,634,059.17	\$2,634,059.17	\$0.00	\$1,480,492.90	\$1,480,492.90	\$1,480,492.90	\$1,153,566.27
0061	SANTA MARIA TAMPALATIN	\$0.00	\$1,866,028.59	\$1,866,028.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,028.59
0064	TAMBACA	\$0.00	\$6,233,289.79	\$6,233,289.79	\$114,085.26	\$1,054,085.21	\$1,054,085.21	\$1,054,085.21	\$5,179,204.58
0067	EL TRIGO	\$0.00	\$568,276.52	\$568,276.52	\$77,823.60	\$77,823.60	\$77,823.60	\$77,823.60	\$490,452.92
0111	LA BRECHA	\$0.00	\$412,000.00	\$412,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,000.00
0123	TANQUE DEL BORREGO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00
0148	RANCHO NUEVO	\$0.00	\$533,933.70	\$533,933.70	\$0.00	\$0.00	\$0.00	\$0.00	\$533,933.70
0149	LAS JOYAS	\$0.00	\$738,159.29	\$738,159.29	\$0.00	\$0.00	\$0.00	\$0.00	\$738,159.29
0179	TANCHUCHE	\$0.00	\$12,432.79	\$12,432.79	\$0.00	\$0.00	\$0.00	\$0.00	\$12,432.79
0203	EL CAIMAN	\$0.00	\$249,819.46	\$249,819.46	\$249,819.46	\$0.00	\$0.00	\$0.00	\$249,819.46
0300	AGEB's 0210 TAMASOPO	\$0.00	\$3,123,643.85	\$3,123,643.85	\$1,279,902.45	\$350,646.74	\$350,646.74	\$350,646.74	\$2,772,997.11
0303	AGEB's 0225 TAMASOPO	\$0.00	\$6,442,069.56	\$6,442,069.56	\$0.00	\$850,262.20	\$0.00	\$0.00	\$5,591,807.36
0999	AYUNTAMIENTO	\$152,521,700.00	-\$59,443,842.00	\$93,077,857.08	\$3,964,441.94	\$4,400,335.58	\$4,375,632.71	\$4,375,632.71	\$88,677,521.00
<b>Sin Ramo/Dependencia</b>		\$152,521,700.00	-\$59,997,147.39	\$146,524,552.61	\$9,012,944.29	\$9,713,477.58	\$9,963,846.60	\$9,963,846.60	\$136,811,071.00
<b>Total Final</b>		\$152,521,700.00	-\$59,997,147.39	\$146,524,552.61	\$9,012,944.29	\$9,713,477.58	\$9,963,846.60	\$9,963,846.60	\$136,811,071.00