SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$528,524,766.98**	**$13,827,400.09**	**$542,352,167.07**	**$233,817,629.00**	**$308,534,538.07**	**$233,817,629.00**	**$0.00**	**$308,534,538.07**	**$233,790,607.92**	**$233,790,607.92**	**$27,021.08**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER**	**$192,373,720.06**	**$8,151,147.76**	**$200,524,867.82**	**$100,188,083.25**	**$100,336,784.57**	**$100,188,083.25**	**$0.00**	**$100,336,784.57**	**$100,182,834.79**	**$100,182,834.79**	**$5,248.46**
1130	Sueldos base al personal permanente	$192,373,720.06	$8,151,147.76	$200,524,867.82	$100,188,083.25	$100,336,784.57	$100,188,083.25	$0.00	$100,336,784.57	$100,182,834.79	$100,182,834.79	$5,248.46
1131	Sueldos base al personal permanente	$183,557,802.06	-$11,517.24	$183,546,284.82	$91,751,991.25	$91,794,293.57	$91,751,991.25	$0.00	$91,794,293.57	$91,746,742.79	$91,746,742.79	$5,248.46
1132	Complemento de sueldo	$8,815,918.00	$8,162,665.00	$16,978,583.00	$8,436,092.00	$8,542,491.00	$8,436,092.00	$0.00	$8,542,491.00	$8,436,092.00	$8,436,092.00	$0.00
1200	**Remuneraciones al personal de carácter transitorio**	**$13,405,559.15**	**$1,198,050.00**	**$14,603,609.15**	**$6,870,540.98**	**$7,733,068.17**	**$6,870,540.98**	**$0.00**	**$7,733,068.17**	**$6,870,540.98**	**$6,870,540.98**	**$0.00**
1210	Honorarios asimilables a salarios	$13,405,559.15	$1,198,050.00	$14,603,609.15	$6,870,540.98	$7,733,068.17	$6,870,540.98	$0.00	$7,733,068.17	$6,870,540.98	$6,870,540.98	$0.00
1212	Honorarios por servicios personales independientes	$13,405,559.15	$1,198,050.00	$14,603,609.15	$6,870,540.98	$7,733,068.17	$6,870,540.98	$0.00	$7,733,068.17	$6,870,540.98	$6,870,540.98	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$49,332,158.69**	**$0.00**	**$49,332,158.69**	**$7,200,063.81**	**$42,132,094.88**	**$7,200,063.81**	**$0.00**	**$42,132,094.88**	**$7,187,262.57**	**$7,187,262.57**	**$12,801.24**
1310	Primas por años de servicio efectivos prestados	$4,178,446.43	$0.00	$4,178,446.43	$2,118,375.00	$2,060,071.43	$2,118,375.00	$0.00	$2,060,071.43	$2,118,375.00	$2,118,375.00	$0.00
1311	Primas por años de servicios efectivos prestados	$4,178,446.43	$0.00	$4,178,446.43	$2,118,375.00	$2,060,071.43	$2,118,375.00	$0.00	$2,060,071.43	$2,118,375.00	$2,118,375.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin	$45,152,629.74	$0.00	$45,152,629.74	$5,081,688.81	$40,070,940.93	$5,081,688.81	$0.00	$40,070,940.93	$5,068,887.57	$5,068,887.57	$12,801.24
1321	Primas de vacaciones, dominical y gratificación de fin	$9,835,881.73	$0.00	$9,835,881.73	$4,896,666.61	$4,939,215.12	$4,896,666.61	$0.00	$4,939,215.12	$4,895,829.15	$4,895,829.15	$837.46
1322	Prima dominical	$6,912.00	$0.00	$6,912.00	$3,456.00	$3,456.00	$3,456.00	$0.00	$3,456.00	$3,456.00	$3,456.00	$0.00
1323	Gratificación de fin de año	$35,309,836.01	$0.00	$35,309,836.01	$181,566.20	$35,128,269.81	$181,566.20	$0.00	$35,128,269.81	$169,602.42	$169,602.42	$11,963.78
1330	Horas extraordinarias	$1,082.52	$0.00	$1,082.52	$0.00	$1,082.52	$0.00	$0.00	$1,082.52	$0.00	$0.00	$0.00
1332	Pago de días de descanso laborados	$1,082.52	$0.00	$1,082.52	$0.00	$1,082.52	$0.00	$0.00	$1,082.52	$0.00	$0.00	$0.00
1400	**SEGURIDAD SOCIAL**	**$56,369,790.93**	**$0.00**	**$56,369,790.93**	**$22,408,128.39**	**$33,961,662.54**	**$22,408,128.39**	**$0.00**	**$33,961,662.54**	**$22,408,128.39**	**$22,408,128.39**	**$0.00**
1410	Aportaciones de seguridad social	$24,108,610.16	$0.00	$24,108,610.16	$10,744,376.26	$13,364,233.90	$10,744,376.26	$0.00	$13,364,233.90	$10,744,376.26	$10,744,376.26	$0.00
1411	Aportaciones de seguridad social	$24,055,010.16	$0.00	$24,055,010.16	$10,737,376.26	$13,317,633.90	$10,737,376.26	$0.00	$13,317,633.90	$10,737,376.26	$10,737,376.26	$0.00
1412	Servicios de Estancia de Bienestar Infantil	$53,600.00	$0.00	$53,600.00	$7,000.00	$46,600.00	$7,000.00	$0.00	$46,600.00	$7,000.00	$7,000.00	$0.00
1420	Aportaciones a fondos de vivienda	$15,852,055.96	$0.00	$15,852,055.96	$5,959,999.79	$9,892,056.17	$5,959,999.79	$0.00	$9,892,056.17	$5,959,999.79	$5,959,999.79	$0.00
1421	Aportaciones a fondos de vivienda	$15,852,055.96	$0.00	$15,852,055.96	$5,959,999.79	$9,892,056.17	$5,959,999.79	$0.00	$9,892,056.17	$5,959,999.79	$5,959,999.79	$0.00
1430	Aportaciones al sistema para el retiro	$16,409,124.81	$0.00	$16,409,124.81	$5,703,752.34	$10,705,372.47	$5,703,752.34	$0.00	$10,705,372.47	$5,703,752.34	$5,703,752.34	$0.00
1431	Aportaciones al sistema para el retiro	$16,409,124.81	$0.00	$16,409,124.81	$5,703,752.34	$10,705,372.47	$5,703,752.34	$0.00	$10,705,372.47	$5,703,752.34	$5,703,752.34	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$206,904,092.56**	**$4,478,202.33**	**$211,382,294.89**	**$93,955,399.31**	**$117,426,895.58**	**$93,955,399.31**	**$0.00**	**$117,426,895.58**	**$93,946,427.93**	**$93,946,427.93**	**$8,971.38**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$12,237,971.82	$0.00	$12,237,971.82	$496,705.01	$11,741,266.81	$496,705.01	$0.00	$11,741,266.81	$496,705.01	$496,705.01	$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	$12,237,971.82	$0.00	$12,237,971.82	$496,705.01	$11,741,266.81	$496,705.01	$0.00	$11,741,266.81	$496,705.01	$496,705.01	$0.00
1520	Indemnizaciones	$1,544,690.61	$4,478,202.33	$6,022,892.94	$7,315,278.68	-$1,292,385.74	$7,315,278.68	$0.00	-$1,292,385.74	$7,315,278.68	$7,315,278.68	$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes	$1,544,690.61	$4,478,202.33	$6,022,892.94	$7,315,278.68	-$1,292,385.74	$7,315,278.68	$0.00	-$1,292,385.74	$7,315,278.68	$7,315,278.68	$0.00
1530	Prestaciones y haberes de retiro	$6,721,609.95	$0.00	$6,721,609.95	$2,774,438.08	$3,947,171.87	$2,774,438.08	$0.00	$3,947,171.87	$2,774,438.08	$2,774,438.08	$0.00
1531	Fondo de ahorro (Pensiones)	$5,485,760.12	$0.00	$5,485,760.12	$2,513,474.86	$2,972,285.26	$2,513,474.86	$0.00	$2,972,285.26	$2,513,474.86	$2,513,474.86	$0.00
1532	Estímulos por años de servicio	$536,007.00	$0.00	$536,007.00	$0.00	$536,007.00	$0.00	$0.00	$536,007.00	$0.00	$0.00	$0.00
1533	Liquidación de las prestaciones (jubilación)	$279,793.80	$0.00	$279,793.80	$0.00	$279,793.80	$0.00	$0.00	$279,793.80	$0.00	$0.00	$0.00
1534	Pago de Marcha	$420,049.03	$0.00	$420,049.03	$260,963.22	$159,085.81	$260,963.22	$0.00	$159,085.81	$260,963.22	$260,963.22	$0.00
1540	Prestaciones contractuales	$185,455,940.18	$0.00	$185,455,940.18	$83,008,852.54	$102,447,087.64	$83,008,852.54	$0.00	$102,447,087.64	$83,003,881.16	$83,003,881.16	$4,971.38
1541	Prestaciones contractuales mensuales	$116,048,435.08	$0.00	$116,048,435.08	$57,379,928.50	$58,668,506.58	$57,379,928.50	$0.00	$58,668,506.58	$57,379,928.50	$57,379,928.50	$0.00
1542	Prestaciones contractuales anuales	$69,407,505.10	$0.00	$69,407,505.10	$25,628,924.04	$43,778,581.06	$25,628,924.04	$0.00	$43,778,581.06	$25,623,952.66	$25,623,952.66	$4,971.38
1590	Otras prestaciones sociales y económicas	$943,880.00	$0.00	$943,880.00	$360,125.00	$583,755.00	$360,125.00	$0.00	$583,755.00	$356,125.00	$356,125.00	$4,000.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	$943,880.00	$0.00	$943,880.00	$360,125.00	$583,755.00	$360,125.00	$0.00	$583,755.00	$356,125.00	$356,125.00	$4,000.00
1600	**PREVISIONES**	**$1,624,951.30**	**$0.00**	**$1,624,951.30**	**$0.00**	**$1,624,951.30**	**$0.00**	**$0.00**	**$1,624,951.30**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica y de	$1,624,951.30	$0.00	$1,624,951.30	$0.00	$1,624,951.30	$0.00	$0.00	$1,624,951.30	$0.00	$0.00	$0.00
1612	Previsión de incremento salarial	$1,624,951.30	$0.00	$1,624,951.30	$0.00	$1,624,951.30	$0.00	$0.00	$1,624,951.30	$0.00	$0.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$8,514,494.29**	**$0.00**	**$8,514,494.29**	**$3,195,413.26**	**$5,319,081.03**	**$3,195,413.26**	**$0.00**	**$5,319,081.03**	**$3,195,413.26**	**$3,195,413.26**	**$0.00**
1710	Estímulos	$8,514,494.29	$0.00	$8,514,494.29	$3,195,413.26	$5,319,081.03	$3,195,413.26	$0.00	$5,319,081.03	$3,195,413.26	$3,195,413.26	$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad	$8,514,494.29	$0.00	$8,514,494.29	$3,195,413.26	$5,319,081.03	$3,195,413.26	$0.00	$5,319,081.03	$3,195,413.26	$3,195,413.26	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$5,104,770.00**	**$935,037.16**	**$6,039,807.16**	**$2,988,285.68**	**$3,051,521.48**	**$2,600,526.56**	**$387,759.12**	**$3,439,280.60**	**$2,395,119.25**	**$2,395,119.25**	**$205,407.31**
2100	**Materiales de administración, emisión de**	**$2,041,000.00**	**-$29,595.78**	**$2,011,404.22**	**$1,159,696.59**	**$851,707.63**	**$933,757.51**	**$225,939.08**	**$1,077,646.71**	**$788,698.61**	**$788,698.61**	**$145,058.90**
2110	Materiales, útiles y equipos menores de oficina	$565,000.00	-$218,310.28	$346,689.72	$303,190.15	$43,499.57	$303,190.14	$0.01	$43,499.58	$303,190.14	$303,190.14	$0.00
2111	Materiales, útiles y equipos menores de oficina	$565,000.00	-$218,310.28	$346,689.72	$303,190.15	$43,499.57	$303,190.14	$0.01	$43,499.58	$303,190.14	$303,190.14	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$400.00	$400.00	$0.00	$400.00	$0.00	$0.00	$400.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$400.00	$400.00	$0.00	$400.00	$0.00	$0.00	$400.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de	$900,000.00	-$609,710.50	$290,289.50	$268,678.12	$21,611.38	$268,678.12	$0.00	$21,611.38	$198,133.57	$198,133.57	$70,544.55

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de	$900,000.00	-$609,710.50	$290,289.50	$268,678.12	$21,611.38	$268,678.12	$0.00	$21,611.38	$198,133.57	$198,133.57	$70,544.55
2150	Material impreso e información digital	$0.00	$14,970.00	$14,970.00	$14,970.00	$0.00	$14,970.00	$0.00	$0.00	$14,970.00	$14,970.00	$0.00
2151	Material impreso e información digital	$0.00	$14,970.00	$14,970.00	$14,970.00	$0.00	$14,970.00	$0.00	$0.00	$14,970.00	$14,970.00	$0.00
2160	Material de limpieza	$576,000.00	$509,415.00	$1,085,415.00	$336,006.32	$749,408.68	$331,279.25	$4,727.07	$754,135.75	$256,764.90	$256,764.90	$74,514.35
2161	Material de limpieza	$576,000.00	$509,415.00	$1,085,415.00	$336,006.32	$749,408.68	$331,279.25	$4,727.07	$754,135.75	$256,764.90	$256,764.90	$74,514.35
2170	Materiales y útiles de enseñanza	$0.00	$273,640.00	$273,640.00	$236,852.00	$36,788.00	$15,640.00	$221,212.00	$258,000.00	$15,640.00	$15,640.00	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$273,640.00	$273,640.00	$236,852.00	$36,788.00	$15,640.00	$221,212.00	$258,000.00	$15,640.00	$15,640.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$150,000.00**	**$341,259.26**	**$491,259.26**	**$298,969.19**	**$192,290.07**	**$273,748.24**	**$25,220.95**	**$217,511.02**	**$269,437.80**	**$269,437.80**	**$4,310.44**
2210	Productos alimenticios para personas	$150,000.00	$339,259.26	$489,259.26	$298,906.19	$190,353.07	$273,685.24	$25,220.95	$215,574.02	$269,374.80	$269,374.80	$4,310.44
2211	Productos alimenticios para personas	$150,000.00	$132,259.26	$282,259.26	$267,588.14	$14,671.12	$247,651.19	$19,936.95	$34,608.07	$247,651.19	$247,651.19	$0.00
2212	Alimentación en eventos oficiales	$0.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$9,716.00	$5,284.00	$5,284.00	$9,716.00	$9,716.00	$0.00
2214	Alimentación para Internos	$0.00	$192,000.00	$192,000.00	$16,318.05	$175,681.95	$16,318.05	$0.00	$175,681.95	$12,007.61	$12,007.61	$4,310.44
2230	Utensilios para el servicio de alimentación	$0.00	$2,000.00	$2,000.00	$63.00	$1,937.00	$63.00	$0.00	$1,937.00	$63.00	$63.00	$0.00
2231	Utensilios para el servicio de alimentación	$0.00	$2,000.00	$2,000.00	$63.00	$1,937.00	$63.00	$0.00	$1,937.00	$63.00	$63.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y**	**$65,300.00**	**$17,924.77**	**$83,224.77**	**$43,032.46**	**$40,192.31**	**$40,261.03**	**$2,771.43**	**$42,963.74**	**$40,261.03**	**$40,261.03**	**$0.00**
2430	Cal, yeso y productos de yeso	$0.00	$1,000.00	$1,000.00	$447.60	$552.40	$447.60	$0.00	$552.40	$447.60	$447.60	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$1,000.00	$1,000.00	$447.60	$552.40	$447.60	$0.00	$552.40	$447.60	$447.60	$0.00
2450	Vidrio y productos de vidrio	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$8,600.00	$17,494.02	$26,094.02	$8,664.80	$17,429.22	$8,664.80	$0.00	$17,429.22	$8,664.80	$8,664.80	$0.00
2461	Material eléctrico y electrónico	$8,600.00	$17,494.02	$26,094.02	$8,664.80	$17,429.22	$8,664.80	$0.00	$17,429.22	$8,664.80	$8,664.80	$0.00
2470	Artículos metálicos para la construcción	$0.00	$200.00	$200.00	$25.00	$175.00	$25.00	$0.00	$175.00	$25.00	$25.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$200.00	$200.00	$25.00	$175.00	$25.00	$0.00	$175.00	$25.00	$25.00	$0.00
2480	Materiales complementarios	$6,700.00	-$1,250.02	$5,449.98	$5,429.99	$19.99	$2,658.56	$2,771.43	$2,791.42	$2,658.56	$2,658.56	$0.00
2481	Materiales complementarios	$6,700.00	-$1,250.02	$5,449.98	$5,429.99	$19.99	$2,658.56	$2,771.43	$2,791.42	$2,658.56	$2,658.56	$0.00
2490	Otros materiales y artículos de construcción y	$50,000.00	-$1,019.23	$48,980.77	$28,465.07	$20,515.70	$28,465.07	$0.00	$20,515.70	$28,465.07	$28,465.07	$0.00
2491	Otros materiales y artículos de construcción y	$50,000.00	-$1,019.23	$48,980.77	$28,465.07	$20,515.70	$28,465.07	$0.00	$20,515.70	$28,465.07	$28,465.07	$0.00
2500	**Productos químicos, farmacéuticos y de laboratorios**	**$1,206,970.00**	**$917,658.36**	**$2,124,628.36**	**$345,466.68**	**$1,779,161.68**	**$343,966.68**	**$1,500.00**	**$1,780,661.68**	**$331,112.28**	**$331,112.28**	**$12,854.40**
2530	Medicinas y productos farmacéuticos	$886,970.00	$690,600.00	$1,577,570.00	$53,372.62	$1,524,197.38	$53,372.62	$0.00	$1,524,197.38	$43,418.22	$43,418.22	$9,954.40
2531	Medicinas y productos farmacéuticos	$886,970.00	$690,600.00	$1,577,570.00	$53,372.62	$1,524,197.38	$53,372.62	$0.00	$1,524,197.38	$43,418.22	$43,418.22	$9,954.40
2540	Materiales, accesorios y suministros médicos	$320,000.00	$107,058.36	$427,058.36	$173,078.06	$253,980.30	$171,578.06	$1,500.00	$255,480.30	$168,678.06	$168,678.06	$2,900.00
2541	Materiales, accesorios y suministros médicos	$320,000.00	$107,058.36	$427,058.36	$173,078.06	$253,980.30	$171,578.06	$1,500.00	$255,480.30	$168,678.06	$168,678.06	$2,900.00
2550	Materiales, accesorios y suministros de laboratorio	$0.00	$120,000.00	$120,000.00	$119,016.00	$984.00	$119,016.00	$0.00	$984.00	$119,016.00	$119,016.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$0.00	$120,000.00	$120,000.00	$119,016.00	$984.00	$119,016.00	$0.00	$984.00	$119,016.00	$119,016.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,450,000.00**	**-$234,828.28**	**$1,215,171.72**	**$1,054,338.86**	**$160,832.86**	**$946,809.90**	**$107,528.96**	**$268,361.82**	**$928,041.59**	**$928,041.59**	**$18,768.31**
2610	Combustibles, lubricantes y aditivos	$1,450,000.00	-$234,828.28	$1,215,171.72	$1,054,338.86	$160,832.86	$946,809.90	$107,528.96	$268,361.82	$928,041.59	$928,041.59	$18,768.31
2611	Combustibles, lubricantes y aditivos	$1,450,000.00	-$234,828.28	$1,215,171.72	$1,054,338.86	$160,832.86	$946,809.90	$107,528.96	$268,361.82	$928,041.59	$928,041.59	$18,768.31
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$34,500.00**	**$23,606.22**	**$58,106.22**	**$32,837.76**	**$25,268.46**	**$8,039.06**	**$24,798.70**	**$50,067.16**	**$8,039.06**	**$8,039.06**	**$0.00**
2710	Vestuario y uniformes	$0.00	$31,200.00	$31,200.00	$10,061.67	$21,138.33	$0.00	$10,061.67	$31,200.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$0.00	$31,200.00	$31,200.00	$10,061.67	$21,138.33	$0.00	$10,061.67	$31,200.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$34,500.00	-$17,829.94	$16,670.06	$16,539.93	$130.13	$1,802.90	$14,737.03	$14,867.16	$1,802.90	$1,802.90	$0.00
2721	Prendas de seguridad y protección personal	$34,500.00	-$17,829.94	$16,670.06	$16,539.93	$130.13	$1,802.90	$14,737.03	$14,867.16	$1,802.90	$1,802.90	$0.00
2740	Productos textiles	$0.00	$6,236.16	$6,236.16	$6,236.16	$0.00	$6,236.16	$0.00	$0.00	$6,236.16	$6,236.16	$0.00
2741	Productos textiles	$0.00	$6,236.16	$6,236.16	$6,236.16	$0.00	$6,236.16	$0.00	$0.00	$6,236.16	$6,236.16	$0.00
2750	Blancos y otros productos textiles,excepto prendas de	$0.00	$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de	$0.00	$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$157,000.00**	**-$100,987.39**	**$56,012.61**	**$53,944.14**	**$2,068.47**	**$53,944.14**	**$0.00**	**$2,068.47**	**$29,528.88**	**$29,528.88**	**$24,415.26**
2910	Herramientas menores	$0.00	$2,000.00	$2,000.00	$742.00	$1,258.00	$742.00	$0.00	$1,258.00	$742.00	$742.00	$0.00
2911	Herramientas menores	$0.00	$2,000.00	$2,000.00	$742.00	$1,258.00	$742.00	$0.00	$1,258.00	$742.00	$742.00	$0.00
2920	Refacciones y accesorios menores de edificios	$7,000.00	-$3,459.85	$3,540.15	$3,770.32	-$230.17	$3,770.32	$0.00	-$230.17	$3,770.32	$3,770.32	$0.00
2921	Refacciones y accesorios menores de edificios	$7,000.00	-$3,459.85	$3,540.15	$3,770.32	-$230.17	$3,770.32	$0.00	-$230.17	$3,770.32	$3,770.32	$0.00
2940	Refacciones y accesorios menores de equipo de	$150,000.00	-$99,527.54	$50,472.46	$49,431.82	$1,040.64	$49,431.82	$0.00	$1,040.64	$25,016.56	$25,016.56	$24,415.26
2941	Refacciones y accesorios menores de equipo de	$150,000.00	-$99,527.54	$50,472.46	$49,431.82	$1,040.64	$49,431.82	$0.00	$1,040.64	$25,016.56	$25,016.56	$24,415.26

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	**SERVICIOS GENERALES**	**$323,371,673.55**	**$36,779,045.63**	**$360,150,719.18**	**$234,341,507.65**	**$125,808,665.88**	**$132,743,801.53**	**$101,597,706.12**	**$227,406,917.65**	**$131,902,348.89**	**$131,902,348.88**	**$841,452.65**
3100	**SERVICIOS BÁSICOS**	**$2,172,500.00**	**-$702,986.16**	**$1,469,513.84**	**$1,214,350.06**	**$255,163.78**	**$1,180,486.34**	**$33,863.72**	**$289,027.50**	**$1,175,208.34**	**$1,175,208.34**	**$5,278.00**
3110	Energía eléctrica	$580,000.00	-$154,843.26	$425,156.74	$329,774.74	$95,382.00	$327,897.08	$1,877.66	$97,259.66	$322,619.08	$322,619.08	$5,278.00
3111	Energía eléctrica	$580,000.00	-$154,843.26	$425,156.74	$329,774.74	$95,382.00	$327,897.08	$1,877.66	$97,259.66	$322,619.08	$322,619.08	$5,278.00
3120	Gas	$1,000.00	$76,499.98	$77,499.98	$50,923.90	$26,576.08	$50,423.92	$499.98	$27,076.06	$50,423.92	$50,423.92	$0.00
3121	GAS	$1,000.00	$76,499.98	$77,499.98	$50,923.90	$26,576.08	$50,423.92	$499.98	$27,076.06	$50,423.92	$50,423.92	$0.00
3130	Agua	$175,000.00	$62,310.98	$237,310.98	$116,080.38	$121,230.60	$116,080.38	$0.00	$121,230.60	$116,080.38	$116,080.38	$0.00
3131	Agua	$175,000.00	$62,310.98	$237,310.98	$116,080.38	$121,230.60	$116,080.38	$0.00	$121,230.60	$116,080.38	$116,080.38	$0.00
3140	Telefonia Tradicional	$1,241,500.00	-$610,519.99	$630,980.01	$630,304.91	$675.10	$620,332.11	$9,972.80	$10,647.90	$620,332.11	$620,332.11	$0.00
3141	Telefonía tradicional	$1,241,500.00	-$610,519.99	$630,980.01	$630,304.91	$675.10	$620,332.11	$9,972.80	$10,647.90	$620,332.11	$620,332.11	$0.00
3150	Telefonia celular	$145,000.00	-$72,616.02	$72,383.98	$72,383.98	$0.00	$63,918.00	$8,465.98	$8,465.98	$63,918.00	$63,918.00	$0.00
3151	Telefonía celular	$145,000.00	-$72,616.02	$72,383.98	$72,383.98	$0.00	$63,918.00	$8,465.98	$8,465.98	$63,918.00	$63,918.00	$0.00
3180	Servicios postales y telegráficos	$30,000.00	-$3,817.85	$26,182.15	$14,882.15	$11,300.00	$1,834.85	$13,047.30	$24,347.30	$1,834.85	$1,834.85	$0.00
3182	Servicios postales	$30,000.00	-$3,817.85	$26,182.15	$14,882.15	$11,300.00	$1,834.85	$13,047.30	$24,347.30	$1,834.85	$1,834.85	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,065,000.00**	**-$440,833.00**	**$624,167.00**	**$621,340.00**	**$2,827.00**	**$372,316.94**	**$249,023.06**	**$251,850.06**	**$368,836.94**	**$368,836.94**	**$3,480.00**
3220	Arrendamiento de edificios	$900,000.00	-$450,000.00	$450,000.00	$450,000.00	$0.00	$257,526.94	$192,473.06	$192,473.06	$257,526.94	$257,526.94	$0.00
3221	Arrendamiento de edificios	$900,000.00	-$450,000.00	$450,000.00	$450,000.00	$0.00	$257,526.94	$192,473.06	$192,473.06	$257,526.94	$257,526.94	$0.00
3230	Arrendamiento de mobiliario y equipo de	$165,000.00	-$2,673.00	$162,327.00	$159,500.00	$2,827.00	$102,950.00	$56,550.00	$59,377.00	$99,470.00	$99,470.00	$3,480.00
3231	Arrendamiento de mobiliario y equipo de	$165,000.00	-$2,673.00	$162,327.00	$159,500.00	$2,827.00	$102,950.00	$56,550.00	$59,377.00	$99,470.00	$99,470.00	$3,480.00
3260	Arrendamiento de maquinaria, otros equipos y	$0.00	$11,840.00	$11,840.00	$11,840.00	$0.00	$11,840.00	$0.00	$0.00	$11,840.00	$11,840.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y	$0.00	$11,840.00	$11,840.00	$11,840.00	$0.00	$11,840.00	$0.00	$0.00	$11,840.00	$11,840.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$85,000.00**	**$3,184,602.64**	**$3,269,602.64**	**$1,498,432.41**	**$1,771,170.24**	**$1,492,862.36**	**$5,570.05**	**$1,776,740.28**	**$1,379,116.31**	**$1,379,116.30**	**$113,746.06**
3340	Servicios de capacitación	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$0.00	$12,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducción,	$0.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	$0.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3380	Servicios de vigilancia	$85,000.00	-$42,500.02	$42,499.98	$42,499.98	$0.00	$32,289.94	$10,210.04	$10,210.04	$32,289.94	$32,289.94	$0.00
3381	Servicios de vigilancia	$85,000.00	-$42,500.02	$42,499.98	$42,499.98	$0.00	$32,289.94	$10,210.04	$10,210.04	$32,289.94	$32,289.94	$0.00
3390	Servicios profesionales, científicos y técnoicos	$0.00	$3,210,102.66	$3,210,102.66	$1,455,932.43	$1,754,170.24	$1,460,572.42	-$4,639.99	$1,749,530.24	$1,346,826.37	$1,346,826.36	$113,746.06
3391	Servicios profesionales, científicos y técnicos integrales	$0.00	$3,210,102.66	$3,210,102.66	$1,455,932.43	$1,754,170.24	$1,460,572.42	-$4,639.99	$1,749,530.24	$1,346,826.37	$1,346,826.36	$113,746.06
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$843,500.00**	**-$218,279.04**	**$625,220.96**	**$631,450.71**	**-$6,229.75**	**$133,223.63**	**$498,227.08**	**$491,997.33**	**$133,223.63**	**$133,223.63**	**$0.00**
3410	Servicios financieros y bancarios	$12,500.00	-$6,408.89	$6,091.11	$6,422.22	-$331.11	$6,422.22	$0.00	-$331.11	$6,422.22	$6,422.22	$0.00
3411	Servicios financieros y bancarios	$12,500.00	-$6,408.89	$6,091.11	$6,422.22	-$331.11	$6,422.22	$0.00	-$331.11	$6,422.22	$6,422.22	$0.00
3430	Servicios de recaudación, traslado y custodia de	$106,000.00	-$43,793.23	$62,206.77	$68,105.41	-$5,898.64	$68,105.41	$0.00	-$5,898.64	$68,105.41	$68,105.41	$0.00
3431	Servicios de recaudación, traslado y custodia de	$106,000.00	-$43,793.23	$62,206.77	$68,105.41	-$5,898.64	$68,105.41	$0.00	-$5,898.64	$68,105.41	$68,105.41	$0.00
3450	Seguro de bienes patrimoniales	$475,000.00	-$43,076.89	$431,923.11	$431,923.11	$0.00	$0.00	$431,923.11	$431,923.11	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$475,000.00	-$43,076.89	$431,923.11	$431,923.11	$0.00	$0.00	$431,923.11	$431,923.11	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$250,000.00	-$125,000.03	$124,999.97	$124,999.97	$0.00	$58,696.00	$66,303.97	$66,303.97	$58,696.00	$58,696.00	$0.00
3471	Fletes y maniobras	$250,000.00	-$125,000.03	$124,999.97	$124,999.97	$0.00	$58,696.00	$66,303.97	$66,303.97	$58,696.00	$58,696.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$4,906,000.00**	**-$1,896,953.58**	**$3,009,046.42**	**$2,719,591.40**	**$289,455.02**	**$2,511,844.85**	**$207,746.55**	**$497,201.57**	**$2,399,318.00**	**$2,399,318.00**	**$112,526.85**
3510	Conservación y mantenimiento menor de inmuebles	$1,500,000.00	-$678,157.22	$821,842.78	$767,727.44	$54,115.34	$737,767.45	$29,959.99	$84,075.33	$732,538.40	$732,538.40	$5,229.05
3511	Conservación y mantenimiento menor de inmuebles	$1,500,000.00	-$678,157.22	$821,842.78	$767,727.44	$54,115.34	$737,767.45	$29,959.99	$84,075.33	$732,538.40	$732,538.40	$5,229.05
3520	Instalación, reparación y mantenimiento de mobiliario y	$50,000.00	$6,500.02	$56,500.02	$25,490.03	$31,009.99	$16,087.37	$9,402.66	$40,412.65	$16,087.37	$16,087.37	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	$50,000.00	$6,500.02	$56,500.02	$25,490.03	$31,009.99	$16,087.37	$9,402.66	$40,412.65	$16,087.37	$16,087.37	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$1,160,000.00	-$161,427.98	$998,572.02	$796,561.88	$202,010.14	$696,561.88	$100,000.00	$302,010.14	$596,108.08	$596,108.08	$100,453.80
3551	Reparación y mantenimiento de equipo de transporte	$1,160,000.00	-$161,427.98	$998,572.02	$796,561.88	$202,010.14	$696,561.88	$100,000.00	$302,010.14	$596,108.08	$596,108.08	$100,453.80
3570	Instalación, reparación y mantenimiento de maquinaria	$156,000.00	-$79,351.40	$76,648.60	$76,648.60	$0.00	$57,647.35	$19,001.25	$19,001.25	$57,647.35	$57,647.35	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	$156,000.00	-$79,351.40	$76,648.60	$76,648.60	$0.00	$57,647.35	$19,001.25	$19,001.25	$57,647.35	$57,647.35	$0.00
3580	Servicios de limpieza y manejo de desechos	$2,000,000.00	-$978,416.98	$1,021,583.02	$1,019,475.47	$2,107.55	$979,014.80	$40,460.67	$42,568.22	$979,014.80	$979,014.80	$0.00
3581	Servicios de limpieza y manejo de desechos	$2,000,000.00	-$978,416.98	$1,021,583.02	$1,019,475.47	$2,107.55	$979,014.80	$40,460.67	$42,568.22	$979,014.80	$979,014.80	$0.00
3590	Servicios de jardinería y fumigación	$40,000.00	-$6,100.02	$33,899.98	$33,687.98	$212.00	$24,766.00	$8,921.98	$9,133.98	$17,922.00	$17,922.00	$6,844.00
3591	Servicios de jardinería y fumigación	$40,000.00	-$6,100.02	$33,899.98	$33,687.98	$212.00	$24,766.00	$8,921.98	$9,133.98	$17,922.00	$17,922.00	$6,844.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**$0.00**	**$1,523,474.96**	**$1,523,474.96**	**$833,642.95**	**$689,832.01**	**$828,642.95**	**$5,000.00**	**$694,832.01**	**$812,402.95**	**$812,402.95**	**$16,240.00**

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio,televisión y otros medios de mensaje	$0.00	$1,425,454.96	$1,425,454.96	$735,622.95	$689,832.01	$730,622.95	$5,000.00	$694,832.01	$714,382.95	$714,382.95	$16,240.00
3611	Difusión por radio, televisión y otros medios de	$0.00	$1,075,223.01	$1,075,223.01	$405,463.64	$669,759.37	$400,463.64	$5,000.00	$674,759.37	$384,223.64	$384,223.64	$16,240.00
3612	Informe de gobierno	$0.00	$115,915.63	$115,915.63	$115,915.63	$0.00	$115,915.63	$0.00	$0.00	$115,915.63	$115,915.63	$0.00
3613	Servicios de impresión y reproducción	$0.00	$234,316.32	$234,316.32	$214,243.68	$20,072.64	$214,243.68	$0.00	$20,072.64	$214,243.68	$214,243.68	$0.00
3650	Servicios de la industria fílmica, del sonido y video	$0.00	$98,020.00	$98,020.00	$98,020.00	$0.00	$98,020.00	$0.00	$0.00	$98,020.00	$98,020.00	$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	$0.00	$98,020.00	$98,020.00	$98,020.00	$0.00	$98,020.00	$0.00	$0.00	$98,020.00	$98,020.00	$0.00
3700	**Servicios de traslados y viáticos**	**$0.00**	**$1,017,102.00**	**$1,017,102.00**	**$154,072.34**	**$863,029.66**	**$154,072.34**	**$0.00**	**$863,029.66**	**$154,072.34**	**$154,072.34**	**$0.00**
3710	Pasajes aéreos	$0.00	$98,402.00	$98,402.00	$98,402.00	$0.00	$98,402.00	$0.00	$0.00	$98,402.00	$98,402.00	$0.00
3711	Pasajes aéreos	$0.00	$98,402.00	$98,402.00	$98,402.00	$0.00	$98,402.00	$0.00	$0.00	$98,402.00	$98,402.00	$0.00
3750	Viáticos en el pais	$0.00	$918,700.00	$918,700.00	$55,670.34	$863,029.66	$55,670.34	$0.00	$863,029.66	$55,670.34	$55,670.34	$0.00
3751	Viáticos en el país	$0.00	$918,700.00	$918,700.00	$55,670.34	$863,029.66	$55,670.34	$0.00	$863,029.66	$55,670.34	$55,670.34	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$314,299,673.55**	**$34,312,917.81**	**$348,612,591.36**	**$226,668,627.78**	**$121,943,417.92**	**$126,070,352.12**	**$100,598,275.66**	**$222,542,239.24**	**$125,480,170.38**	**$125,480,170.38**	**$590,181.74**
3920	Impuestos y derechos	$145,000.00	$53,250.00	$198,250.00	$182,427.00	$15,823.00	$182,427.00	$0.00	$15,823.00	$182,427.00	$182,427.00	$0.00
3922	Otras contribuciones derivadas de una relación laboral	$0.00	$38,250.00	$38,250.00	$38,250.00	$0.00	$38,250.00	$0.00	$0.00	$38,250.00	$38,250.00	$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	$145,000.00	$15,000.00	$160,000.00	$144,177.00	$15,823.00	$144,177.00	$0.00	$15,823.00	$144,177.00	$144,177.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$2,000.00	-$999.98	$1,000.02	$729.00	$271.02	$729.00	$0.00	$271.02	$729.00	$729.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$2,000.00	-$999.98	$1,000.02	$729.00	$271.02	$729.00	$0.00	$271.02	$729.00	$729.00	$0.00
3990	Otros servicios generales	$314,152,673.55	$34,260,667.79	$348,413,341.34	$226,485,471.78	$121,927,323.90	$125,887,196.12	$100,598,275.66	$222,526,145.22	$125,297,014.38	$125,297,014.38	$590,181.74
3991	Otros servicios generales	$20,000.00	-$12,458.70	$7,541.30	$8,960.84	-$1,965.20	$8,960.84	$0.00	-$1,419.54	$8,960.84	$8,960.84	$0.00
3992	Servicios Asistenciales	$314,132,673.55	$34,273,126.49	$348,405,800.04	$226,476,510.94	$121,929,289.10	$125,878,235.28	$100,598,275.66	$222,527,564.76	$125,288,053.54	$125,288,053.54	$590,181.74
5000	**BIENES MUEBLES, INMUEBLES E**	**$77,000.00**	**$29,511.48**	**$106,511.48**	**$26,467.46**	**$80,044.02**	**$23,467.46**	**$3,000.00**	**$83,044.02**	**$23,467.46**	**$23,467.46**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$59,664.42**	**$59,664.42**	**$4,570.40**	**$55,094.02**	**$4,570.40**	**$0.00**	**$55,094.02**	**$4,570.40**	**$4,570.40**	**$0.00**
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$59,664.42	$59,664.42	$4,570.40	$55,094.02	$4,570.40	$0.00	$55,094.02	$4,570.40	$4,570.40	$0.00
5151	Equipo de cómputo y de tecnología de la información	$0.00	$59,664.42	$59,664.42	$4,570.40	$55,094.02	$4,570.40	$0.00	$55,094.02	$4,570.40	$4,570.40	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$0.00**	**$2,450.00**	**$2,450.00**	**$0.00**	**$2,450.00**	**$0.00**	**$0.00**	**$2,450.00**	**$0.00**	**$0.00**	**$0.00**
5290	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,450.00	$2,450.00	$0.00	$2,450.00	$0.00	$0.00	$2,450.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$0.00	$2,450.00	$2,450.00	$0.00	$2,450.00	$0.00	$0.00	$2,450.00	$0.00	$0.00	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE**	**$0.00**	**$3,000.00**	**$3,000.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**
5310	Equipo médico y de laboratorio	$0.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$0.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$57,000.00**	**-$34,500.00**	**$22,500.00**	**$3,000.00**	**$19,500.00**	**$0.00**	**$3,000.00**	**$22,500.00**	**$0.00**	**$0.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de	$57,000.00	-$57,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de	$57,000.00	-$57,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$0.00	$10,000.00	$10,000.00	$3,000.00	$7,000.00	$0.00	$3,000.00	$10,000.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$0.00	$10,000.00	$10,000.00	$3,000.00	$7,000.00	$0.00	$3,000.00	$10,000.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$0.00	$12,500.00	$12,500.00	$0.00	$12,500.00	$0.00	$0.00	$12,500.00	$0.00	$0.00	$0.00
5671	Herramientas y máquinas-herramienta	$0.00	$12,500.00	$12,500.00	$0.00	$12,500.00	$0.00	$0.00	$12,500.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$20,000.00**	**-$1,102.94**	**$18,897.06**	**$18,897.06**	**$0.00**	**$18,897.06**	**$0.00**	**$0.00**	**$18,897.06**	**$18,897.06**	**$0.00**
5910	Software	$20,000.00	-$1,102.94	$18,897.06	$18,897.06	$0.00	$18,897.06	$0.00	$0.00	$18,897.06	$18,897.06	$0.00
5911	Software	$20,000.00	-$1,102.94	$18,897.06	$18,897.06	$0.00	$18,897.06	$0.00	$0.00	$18,897.06	$18,897.06	$0.00
	Total	**$857,078,210.53**	**$51,570,994.36**	**$908,649,204.89**	**$471,173,889.79**	**$437,474,769.45**	**$369,185,424.55**	**$101,988,465.24**	**$539,463,780.34**	**$368,111,543.52**	**$368,111,543.51**	**$1,073,881.04**