

Listado Acumulado del Presupuesto  
Mes: SEPTIEMBRE Año: 2021

Fecha: 14/10/2021  
Hora: 10:34:58a. m.

Clave	Descripción	Congreso	Modificado Anual	Modificado	IMPORTE PRESUPUESTALES MENSUALES			Disponibilidad	Por Ejercer Anual	
					Comprometido	Devengado	Ejercido			
					Devengado	Ejercido	Pagado			
0302	SECRETARÍA GENERAL DE GOBIERNO	430,770,491.51	470,746,688.93	29,263,933.22	713,436.57	913,601.38	715,685.88	37,153,649.45	-10,232,440.06	180,841,300.14
1000	SERVICIOS PERSONALES	376,307,964.00	393,880,700.92	334,562,932.24	713,436.57	3,918,793.16	15,234,770.13	270,038,388.93	44,657,543.45	
2000	MATERIALES Y SUMINISTROS	6,503,065.79	4,296,180.27	268,200,727.75	713,436.57	793,848.16	0.00	31,178,509.43	-6,021,481.64	131,228,757.03
3000	SERVICIOS GENERALES	17,959,461.72	19,146,411.86	145,950.24	0.00	15,433.22	10,236,017.11	250,152,591.26	5,548,783.86	1,613,248.69
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	25,000,000.00	25,000,000.00	2,771,681.64	0.00	22,033.22	198,894.01	390,850.12	-459,227.11	98,750.06
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	15,791,172.00	972,299.08	0.00	0.00	504,291.91	1,279,336.57	-811,329.40	5,743,045.75
6000	INVERSION PUBLICA	5,000,000.00	12,642,223.88	14,545,278.61	0.00	580,112.34	4,034,099.13	8,789,154.64	1,141,912.50	5,743,045.75
				21,250,000.00	0.00	50,000.00	0.00	1,141,500.00	1,141,912.50	58,500.00
				0.00	0.00	92,340.00	162,400.00	2,921,127.56	18,074,132.44	21,824,132.44
				15,791,172.00	0.00	54,320.00	0.00	519,999.87	-574,319.87	13,409,632.53
				231,371.38	0.00	1,497,462.00	356,247.60	527,829.87	13,409,632.53	13,409,632.53
				12,004,072.24	0.00	0.00	12,499.96	2,643,453.46	-2,424,582.04	7,022,483.70
					0.00	176,946.65	204,732.84	5,238,060.99	6,384,332.06	