



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/jul./2021 Al 31/jul./2021

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 31/ago./2021  
 hora de Impresión 04:39 p. m.

| Concepto   | Egresos                 |                                 |                         |                        |                        |                         |
|--|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|  | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 | Subejercicio            |
|  | 1                       | 2                               | 3=(1+2)                 | 4                      | 5                      | 6 = ( 3 - 4 )           |
| <b>GOBIERNO</b>                                      | <b>\$146,192,142.80</b> | <b>-\$12,635,870.48</b>         | <b>\$133,556,272.32</b> | <b>\$7,651,278.87</b>  | <b>\$6,285,010.35</b>  | <b>\$125,904,993.45</b> |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$31,703,322.00         | \$411,374.88                    | \$32,114,696.88         | \$1,391,391.93         | \$1,292,385.26         | \$30,723,304.95         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$97,329,320.80         | -\$19,210,133.36                | \$78,119,187.44         | \$5,051,548.81         | \$3,961,571.90         | \$73,067,638.63         |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$13,009,500.00         | \$6,298,044.00                  | \$19,307,544.00         | \$964,350.68           | \$796,025.02           | \$18,343,193.32         |
| OTROS SERVICIOS GENERALES                            | \$4,150,000.00          | -\$135,156.00                   | \$4,014,844.00          | \$243,987.45           | \$235,028.17           | \$3,770,856.55          |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$61,159,898.55</b>  | <b>\$24,360,889.70</b>          | <b>\$85,520,788.25</b>  | <b>\$13,521,096.93</b> | <b>\$13,311,714.84</b> | <b>\$71,999,691.32</b>  |
| PROTECCIÓN AMBIENTAL                                 | \$0.00                  | \$3,346,862.53                  | \$3,346,862.53          | \$4,730.13             | \$4,730.13             | \$3,342,132.40          |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$43,395,500.00         | -\$13,807,770.60                | \$29,587,729.40         | \$2,879,831.77         | \$2,879,831.77         | \$26,707,897.63         |
| SALUD  | \$2,300,000.00          | \$1,007,643.38                  | \$3,307,643.38          | \$346,803.04           | \$267,073.00           | \$2,960,840.34          |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$7,024,398.55          | -\$75,100.92                    | \$6,949,297.63          | \$334,531.99           | \$310,787.94           | \$6,614,765.64          |
| EDUCACIÓN  | \$1,740,000.00          | -\$877,553.77                   | \$862,446.23            | \$14,300.00            | \$14,300.00            | \$848,146.23            |
| PROTECCIÓN SOCIAL                                    | \$3,700,000.00          | \$34,491,348.55                 | \$38,191,348.55         | \$9,864,576.00         | \$9,799,268.00         | \$28,326,772.55         |
| OTROS ASUNTOS SOCIALES                               | \$3,000,000.00          | \$275,460.53                    | \$3,275,460.53          | \$76,324.00            | \$35,724.00            | \$3,199,136.53          |
| <b>DESARROLLO ECONÓMICO</b>                          | <b>\$1,625,818.25</b>   | <b>\$697,980.78</b>             | <b>\$2,323,799.03</b>   | <b>\$141,189.30</b>    | <b>\$139,689.30</b>    | <b>\$2,182,609.73</b>   |
| TURISMO  | \$1,550,423.25          | \$697,980.78                    | \$2,248,404.03          | \$124,984.10           | \$123,484.10           | \$2,123,419.93          |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                     | \$75,395.00             | \$0.00                          | \$75,395.00             | \$16,205.20            | \$16,205.20            | \$59,189.80             |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>\$5,500,000.00</b>   | <b>\$400,000.00</b>             | <b>\$5,900,000.00</b>   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$5,900,000.00</b>   |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES            | \$5,500,000.00          | \$400,000.00                    | \$5,900,000.00          | \$0.00                 | \$0.00                 | \$5,900,000.00          |