



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido					
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$18,637,835.48	\$547,162,602.46	\$386,878,013.79	\$160,284,588.67	\$386,878,013.79	\$0.00	\$160,284,588.67	\$386,878,013.79	\$386,878,013.79	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$192,373,720.06	\$3,028,491.97	\$195,402,212.03	\$164,638,541.68	\$30,763,670.35	\$164,638,541.68	\$0.00	\$30,763,670.35	\$164,638,541.68	\$164,638,541.68	\$0.00
1130 Sueldos base al personal permanente	\$192,373,720.06	\$3,028,491.97	\$195,402,212.03	\$164,638,541.68	\$30,763,670.35	\$164,638,541.68	\$0.00	\$30,763,670.35	\$164,638,541.68	\$164,638,541.68	\$0.00
1131 Sueldos base al personal permanente	\$183,557,802.06	-\$1,548,631.25	\$182,009,170.81	\$153,284,138.74	\$28,725,032.07	\$153,284,138.74	\$0.00	\$28,725,032.07	\$153,284,138.74	\$153,284,138.74	\$0.00
1132 Complemento de sueldo	\$8,815,918.00	\$4,577,123.22	\$13,393,041.22	\$11,354,402.94	\$2,038,638.28	\$11,354,402.94	\$0.00	\$2,038,638.28	\$11,354,402.94	\$11,354,402.94	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$13,405,559.15	\$1,286,806.39	\$14,692,365.54	\$10,858,982.82	\$3,833,382.72	\$10,858,982.82	\$0.00	\$3,833,382.72	\$10,858,982.82	\$10,858,982.82	\$0.00
1210 Honorarios asimilables a salarios	\$13,405,559.15	\$1,286,806.39	\$14,692,365.54	\$10,858,982.82	\$3,833,382.72	\$10,858,982.82	\$0.00	\$3,833,382.72	\$10,858,982.82	\$10,858,982.82	\$0.00
1212 Honorarios por servicios personales independientes	\$13,405,559.15	\$1,286,806.39	\$14,692,365.54	\$10,858,982.82	\$3,833,382.72	\$10,858,982.82	\$0.00	\$3,833,382.72	\$10,858,982.82	\$10,858,982.82	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,332,158.69	\$0.00	\$49,332,158.69	\$10,585,941.21	\$38,746,217.48	\$10,585,941.21	\$0.00	\$38,746,217.48	\$10,585,941.21	\$10,585,941.21	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$3,523,475.00	\$654,971.43	\$3,523,475.00	\$0.00	\$654,971.43	\$3,523,475.00	\$3,523,475.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$3,523,475.00	\$654,971.43	\$3,523,475.00	\$0.00	\$654,971.43	\$3,523,475.00	\$3,523,475.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$45,152,629.74	\$0.00	\$45,152,629.74	\$7,062,466.21	\$38,090,163.53	\$7,062,466.21	\$0.00	\$38,090,163.53	\$7,062,466.21	\$7,062,466.21	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$9,835,881.73	\$0.00	\$9,835,881.73	\$5,093,123.10	\$4,742,758.63	\$5,093,123.10	\$0.00	\$4,742,758.63	\$5,093,123.10	\$5,093,123.10	\$0.00
1322 Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$5,760.00	\$1,152.00	\$5,760.00	\$0.00	\$1,152.00	\$5,760.00	\$5,760.00	\$0.00
1323 Gratificación de fin de año	\$35,309,836.01	\$0.00	\$35,309,836.01	\$1,963,583.11	\$33,346,252.90	\$1,963,583.11	\$0.00	\$33,346,252.90	\$1,963,583.11	\$1,963,583.11	\$0.00
1330 Horas extraordinarias	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1332 Pago de días de descanso laborados	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$56,369,790.93	\$0.00	\$56,369,790.93	\$41,359,417.92	\$15,010,373.01	\$41,359,417.92	\$0.00	\$15,010,373.01	\$41,359,417.92	\$41,359,417.92	\$0.00
1410 Aportaciones de seguridad social	\$24,108,610.16	\$0.00	\$24,108,610.16	\$19,039,117.74	\$5,069,492.42	\$19,039,117.74	\$0.00	\$5,069,492.42	\$19,039,117.74	\$19,039,117.74	\$0.00
1411 Aportaciones de seguridad social	\$24,055,010.16	\$0.00	\$24,055,010.16	\$19,030,117.74	\$5,024,892.42	\$19,030,117.74	\$0.00	\$5,024,892.42	\$19,030,117.74	\$19,030,117.74	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$53,600.00	\$0.00	\$53,600.00	\$9,000.00	\$44,600.00	\$9,000.00	\$0.00	\$44,600.00	\$9,000.00	\$9,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$11,202,664.96	\$4,649,391.00	\$11,202,664.96	\$0.00	\$4,649,391.00	\$11,202,664.96	\$11,202,664.96	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$11,202,664.96	\$4,649,391.00	\$11,202,664.96	\$0.00	\$4,649,391.00	\$11,202,664.96	\$11,202,664.96	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$11,117,635.22	\$5,291,489.59	\$11,117,635.22	\$0.00	\$5,291,489.59	\$11,117,635.22	\$11,117,635.22	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$11,117,635.22	\$5,291,489.59	\$11,117,635.22	\$0.00	\$5,291,489.59	\$11,117,635.22	\$11,117,635.22	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$206,904,092.56	\$14,322,537.12	\$221,226,629.68	\$155,543,401.26	\$65,683,228.42	\$155,543,401.26	\$0.00	\$65,683,228.42	\$155,543,401.26	\$155,543,401.26	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$12,237,971.82	\$0.00	\$12,237,971.82	\$644,474.44	\$11,593,497.38	\$644,474.44	\$0.00	\$11,593,497.38	\$644,474.44	\$644,474.44	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$12,237,971.82	\$0.00	\$12,237,971.82	\$644,474.44	\$11,593,497.38	\$644,474.44	\$0.00	\$11,593,497.38	\$644,474.44	\$644,474.44	\$0.00
1520 Indemnizaciones	\$1,544,690.61	\$14,007,319.11	\$15,552,009.72	\$14,944,422.25	\$607,587.47	\$14,944,422.25	\$0.00	\$607,587.47	\$14,944,422.25	\$14,944,422.25	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$1,544,690.61	\$14,007,319.11	\$15,552,009.72	\$14,944,422.25	\$607,587.47	\$14,944,422.25	\$0.00	\$607,587.47	\$14,944,422.25	\$14,944,422.25	\$0.00
1530 Prestaciones y haberes de retiro	\$6,721,609.95	\$315,218.01	\$7,036,827.96	\$5,161,009.68	\$1,875,818.28	\$5,161,009.68	\$0.00	\$1,875,818.28	\$5,161,009.68	\$5,161,009.68	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,485,760.12	\$0.00	\$5,485,760.12	\$4,364,641.81	\$1,121,118.31	\$4,364,641.81	\$0.00	\$1,121,118.31	\$4,364,641.81	\$4,364,641.81	\$0.00
1532 Estímulos por años de servicio	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$279,793.80	\$315,218.01	\$595,011.81	\$535,404.65	\$59,607.16	\$535,404.65	\$0.00	\$59,607.16	\$535,404.65	\$535,404.65	\$0.00
1534 Pago de Marcha	\$420,049.03	\$0.00	\$420,049.03	\$260,963.22	\$159,085.81	\$260,963.22	\$0.00	\$159,085.81	\$260,963.22	\$260,963.22	\$0.00
1540 Prestaciones contractuales	\$185,455,940.18	\$0.00	\$185,455,940.18	\$134,293,069.89	\$51,162,870.29	\$134,293,069.89	\$0.00	\$51,162,870.29	\$134,293,069.89	\$134,293,069.89	\$0.00
1541 Prestaciones contractuales mensuales	\$116,048,435.08	\$0.00	\$116,048,435.08	\$92,522,048.95	\$23,526,386.13	\$92,522,048.95	\$0.00	\$23,526,386.13	\$92,522,048.95	\$92,522,048.95	\$0.00
1542 Prestaciones contractuales anuales	\$69,407,505.10	\$0.00	\$69,407,505.10	\$41,771,020.94	\$27,636,484.16	\$41,771,020.94	\$0.00	\$27,636,484.16	\$41,771,020.94	\$41,771,020.94	\$0.00
1590 Otras prestaciones sociales y económicas	\$943,880.00	\$0.00	\$943,880.00	\$500,425.00	\$443,455.00	\$500,425.00	\$0.00	\$443,455.00	\$500,425.00	\$500,425.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$943,880.00	\$0.00	\$943,880.00	\$500,425.00	\$443,455.00	\$500,425.00	\$0.00	\$443,455.00	\$500,425.00	\$500,425.00	\$0.00
1600 PREVISIONES	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,514,494.29	\$0.00	\$8,514,494.29	\$3,891,728.90	\$4,622,765.39	\$3,891,728.90	\$0.00	\$4,622,765.39	\$3,891,728.90	\$3,891,728.90	\$0.00
1710 Estímulos	\$8,514,494.29	\$0.00	\$8,514,494.29	\$3,891,728.90	\$4,622,765.39	\$3,891,728.90	\$0.00	\$4,622,765.39	\$3,891,728.90	\$3,891,728.90	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad)	\$8,514,494.29	\$0.00	\$8,514,494.29	\$3,891,728.90	\$4,622,765.39	\$3,891,728.90	\$0.00	\$4,622,765.39	\$3,891,728.90	\$3,891,728.90	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,104,770.00	\$3,548,570.83	\$8,653,340.83	\$6,382,526.14	\$2,270,814.69	\$6,034,296.49	\$348,229.65	\$2,619,044.34	\$5,882,761.05	\$5,882,761.05	\$151,535.44
2100 Materiales de administración, emisión de	\$2,041,000.00	\$787,432.84	\$2,828,432.84	\$2,044,962.56	\$783,470.28	\$2,027,983.70	\$16,978.86	\$800,449.14	\$1,885,026.46	\$1,885,026.46	\$142,957.24
2110 Materiales, útiles y equipos menores de oficina	\$565,000.00	\$74,719.65	\$639,719.65	\$549,425.68	\$90,293.97	\$532,824.62	\$16,601.06	\$106,895.03	\$532,824.62	\$532,824.62	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$565,000.00	\$74,719.65	\$639,719.65	\$549,425.68	\$90,293.97	\$532,824.62	\$16,601.06	\$106,895.03	\$532,824.62	\$532,824.62	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00



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ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
2140 Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$305,333.50	\$594,666.50	\$479,699.86	\$114,966.64	\$479,699.86	\$0.00	\$114,966.64	\$389,857.86	\$389,857.86	\$89,842.00
2141 Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$305,333.50	\$594,666.50	\$479,699.86	\$114,966.64	\$479,699.86	\$0.00	\$114,966.64	\$389,857.86	\$389,857.86	\$89,842.00
2150 Material impreso e información digital	\$0.00	\$107,770.00	\$107,770.00	\$107,770.00	\$0.00	\$107,770.00	\$0.00	\$0.00	\$107,770.00	\$107,770.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$107,770.00	\$107,770.00	\$107,770.00	\$0.00	\$107,770.00	\$0.00	\$0.00	\$107,770.00	\$107,770.00	\$0.00
2160 Material de limpieza	\$576,000.00	\$634,029.64	\$1,210,029.64	\$664,313.53	\$545,716.11	\$663,935.73	\$377.80	\$546,093.91	\$610,820.49	\$610,820.49	\$53,115.24
2161 Material de limpieza	\$576,000.00	\$634,029.64	\$1,210,029.64	\$664,313.53	\$545,716.11	\$663,935.73	\$377.80	\$546,093.91	\$610,820.49	\$610,820.49	\$53,115.24
2170 Materiales y útiles de enseñanza	\$0.00	\$275,847.05	\$275,847.05	\$243,753.49	\$32,093.56	\$243,753.49	\$0.00	\$32,093.56	\$243,753.49	\$243,753.49	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$275,847.05	\$275,847.05	\$243,753.49	\$32,093.56	\$243,753.49	\$0.00	\$32,093.56	\$243,753.49	\$243,753.49	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$150,000.00	\$597,274.53	\$747,274.53	\$613,087.11	\$134,187.42	\$598,087.10	\$15,000.01	\$149,187.43	\$598,087.10	\$598,087.10	\$0.00
2210 Productos alimenticios para personas	\$150,000.00	\$532,424.70	\$682,424.70	\$550,474.28	\$131,950.42	\$535,474.27	\$15,000.01	\$146,950.43	\$535,474.27	\$535,474.27	\$0.00
2211 Productos alimenticios para personas	\$150,000.00	\$343,924.70	\$493,924.70	\$437,351.15	\$56,573.55	\$422,351.14	\$15,000.01	\$71,573.56	\$422,351.14	\$422,351.14	\$0.00
2212 Alimentación en eventos oficiales	\$0.00	\$26,500.00	\$26,500.00	\$22,429.99	\$4,070.01	\$22,429.99	\$0.00	\$4,070.01	\$22,429.99	\$22,429.99	\$0.00
2214 Alimentación para Internos	\$0.00	\$162,000.00	\$162,000.00	\$90,693.14	\$71,306.86	\$90,693.14	\$0.00	\$71,306.86	\$90,693.14	\$90,693.14	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$62,549.83	\$62,549.83	\$62,549.83	\$0.00	\$62,549.83	\$0.00	\$0.00	\$62,549.83	\$62,549.83	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$62,549.83	\$62,549.83	\$62,549.83	\$0.00	\$62,549.83	\$0.00	\$0.00	\$62,549.83	\$62,549.83	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$2,300.00	\$2,300.00	\$63.00	\$2,237.00	\$63.00	\$0.00	\$2,237.00	\$63.00	\$63.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$2,300.00	\$2,300.00	\$63.00	\$2,237.00	\$63.00	\$0.00	\$2,237.00	\$63.00	\$63.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2310 Productos alimenticios, agropecuarios y forestales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$65,300.00	\$80,740.45	\$146,040.45	\$92,474.28	\$53,566.17	\$82,389.34	\$10,084.94	\$63,651.11	\$81,472.94	\$81,472.94	\$916.40
2430 Cal, yeso y productos de yeso	\$0.00	\$5,049.00	\$5,049.00	\$2,014.25	\$3,034.75	\$1,559.45	\$454.80	\$3,489.55	\$1,559.45	\$1,559.45	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$5,049.00	\$5,049.00	\$2,014.25	\$3,034.75	\$1,559.45	\$454.80	\$3,489.55	\$1,559.45	\$1,559.45	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$8,600.00	\$36,610.70	\$45,210.70	\$33,233.69	\$11,977.01	\$27,491.64	\$5,742.05	\$17,719.06	\$26,575.24	\$26,575.24	\$916.40
2461 Material eléctrico y electrónico	\$8,600.00	\$36,610.70	\$45,210.70	\$33,233.69	\$11,977.01	\$27,491.64	\$5,742.05	\$17,719.06	\$26,575.24	\$26,575.24	\$916.40
2470 Artículos metálicos para la construcción	\$0.00	\$700.00	\$700.00	\$48.99	\$651.01	\$48.99	\$0.00	\$651.01	\$48.99	\$48.99	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$700.00	\$700.00	\$48.99	\$651.01	\$48.99	\$0.00	\$651.01	\$48.99	\$48.99	\$0.00
2480 Materiales complementarios	\$6,700.00	\$1,433.30	\$8,133.30	\$6,754.65	\$1,378.65	\$2,866.56	\$3,888.09	\$5,266.74	\$2,866.56	\$2,866.56	\$0.00
2481 Materiales complementarios	\$6,700.00	\$1,433.30	\$8,133.30	\$6,754.65	\$1,378.65	\$2,866.56	\$3,888.09	\$5,266.74	\$2,866.56	\$2,866.56	\$0.00
2490 Otros materiales y artículos de construcción y	\$50,000.00	\$35,447.45	\$85,447.45	\$50,422.70	\$35,024.75	\$50,422.70	\$0.00	\$35,024.75	\$50,422.70	\$50,422.70	\$0.00
2491 Otros materiales y artículos de construcción y	\$50,000.00	\$35,447.45	\$85,447.45	\$50,422.70	\$35,024.75	\$50,422.70	\$0.00	\$35,024.75	\$50,422.70	\$50,422.70	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$1,206,970.00	\$1,373,902.28	\$2,580,872.28	\$1,480,979.43	\$1,099,892.85	\$1,476,484.32	\$4,495.11	\$1,104,387.96	\$1,476,484.32	\$1,476,484.32	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$29,712.94	\$29,712.94	\$29,712.94	\$0.00	\$29,712.94	\$0.00	\$0.00	\$29,712.94	\$29,712.94	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$29,712.94	\$29,712.94	\$29,712.94	\$0.00	\$29,712.94	\$0.00	\$0.00	\$29,712.94	\$29,712.94	\$0.00
2530 Medicinas y productos farmacéuticos	\$886,970.00	\$687,285.30	\$1,574,255.30	\$820,868.58	\$753,386.72	\$820,868.58	\$0.00	\$753,386.72	\$820,868.58	\$820,868.58	\$0.00
2531 Medicinas y productos farmacéuticos	\$886,970.00	\$687,285.30	\$1,574,255.30	\$820,868.58	\$753,386.72	\$820,868.58	\$0.00	\$753,386.72	\$820,868.58	\$820,868.58	\$0.00
2540 Materiales, accesorios y suministros médicos	\$320,000.00	\$247,388.04	\$567,388.04	\$356,266.13	\$211,121.91	\$351,771.02	\$4,495.11	\$215,617.02	\$351,771.02	\$351,771.02	\$0.00
2541 Materiales, accesorios y suministros médicos	\$320,000.00	\$247,388.04	\$567,388.04	\$356,266.13	\$211,121.91	\$351,771.02	\$4,495.11	\$215,617.02	\$351,771.02	\$351,771.02	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$331,516.00	\$331,516.00	\$197,177.38	\$134,338.62	\$197,177.38	\$0.00	\$134,338.62	\$197,177.38	\$197,177.38	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$331,516.00	\$331,516.00	\$197,177.38	\$134,338.62	\$197,177.38	\$0.00	\$134,338.62	\$197,177.38	\$197,177.38	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$78,000.00	\$78,000.00	\$76,954.40	\$1,045.60	\$76,954.40	\$0.00	\$1,045.60	\$76,954.40	\$76,954.40	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$78,000.00	\$78,000.00	\$76,954.40	\$1,045.60	\$76,954.40	\$0.00	\$1,045.60	\$76,954.40	\$76,954.40	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,450,000.00	\$401,525.04	\$1,851,525.04	\$1,815,927.01	\$35,598.03	\$1,545,445.27	\$270,481.74	\$306,079.77	\$1,545,445.27	\$1,545,445.27	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,450,000.00	\$401,525.04	\$1,851,525.04	\$1,815,927.01	\$35,598.03	\$1,545,445.27	\$270,481.74	\$306,079.77	\$1,545,445.27	\$1,545,445.27	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,450,000.00	\$401,525.04	\$1,851,525.04	\$1,815,927.01	\$35,598.03	\$1,545,445.27	\$270,481.74	\$306,079.77	\$1,545,445.27	\$1,545,445.27	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$34,500.00	\$26,542.22	\$61,042.22	\$43,575.49	\$17,466.73	\$43,575.49	\$0.00	\$17,466.73	\$43,575.49	\$43,575.49	\$0.00
2710 Vestuario y uniformes	\$0.00	\$40,536.00	\$40,536.00	\$34,676.88	\$5,859.12	\$34,676.88	\$0.00	\$5,859.12	\$34,676.88	\$34,676.88	\$0.00
2711 Vestuario y uniformes	\$0.00	\$40,536.00	\$40,536.00	\$34,676.88	\$5,859.12	\$34,676.88	\$0.00	\$5,859.12	\$34,676.88	\$34,676.88	\$0.00
2720 Prendas de seguridad y protección personal	\$34,500.00	-\$24,229.94	\$10,270.06	\$2,662.45	\$7,607.61	\$2,662.45	\$0.00	\$7,607.61	\$2,662.45	\$2,662.45	\$0.00
2721 Prendas de seguridad y protección personal	\$34,500.00	-\$24,229.94	\$10,270.06	\$2,662.45	\$7,607.61	\$2,662.45	\$0.00	\$7,607.61	\$2,662.45	\$2,662.45	\$0.00
2740 Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer						
2741 Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$157,000.00	\$221,153.47	\$378,153.47	\$291,520.26	\$86,633.21	\$260,331.27	\$31,188.99	\$117,822.20	\$252,669.47	\$252,669.47	\$7,661.80
2910 Herramientas menores	\$0.00	\$27,214.48	\$27,214.48	\$22,072.95	\$5,141.53	\$22,072.95	\$0.00	\$5,141.53	\$22,072.95	\$22,072.95	\$0.00
2911 Herramientas menores	\$0.00	\$27,214.48	\$27,214.48	\$22,072.95	\$5,141.53	\$22,072.95	\$0.00	\$5,141.53	\$22,072.95	\$22,072.95	\$0.00
2920 Refacciones y accesorios menores de edificios	\$7,000.00	\$6,873.47	\$13,873.47	\$7,055.41	\$6,818.06	\$6,890.41	\$165.00	\$6,983.06	\$6,890.41	\$6,890.41	\$0.00
2921 Refacciones y accesorios menores de edificios	\$7,000.00	\$6,873.47	\$13,873.47	\$7,055.41	\$6,818.06	\$6,890.41	\$165.00	\$6,983.06	\$6,890.41	\$6,890.41	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$500.00	\$500.00	\$203.00	\$297.00	\$203.00	\$0.00	\$297.00	\$203.00	\$203.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$500.00	\$500.00	\$203.00	\$297.00	\$203.00	\$0.00	\$297.00	\$203.00	\$203.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$39,541.54	\$110,458.46	\$90,928.87	\$19,529.59	\$59,904.88	\$31,023.99	\$50,553.58	\$52,243.08	\$52,243.08	\$7,661.80
2941 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$39,541.54	\$110,458.46	\$90,928.87	\$19,529.59	\$59,904.88	\$31,023.99	\$50,553.58	\$52,243.08	\$52,243.08	\$7,661.80
2950 Refacciones y accesorios menores de equipo e	\$0.00	\$225,107.06	\$225,107.06	\$170,856.98	\$54,250.08	\$170,856.98	\$0.00	\$54,250.08	\$170,856.98	\$170,856.98	\$0.00
2951 Refacciones y accesorios menores de equipo e	\$0.00	\$225,107.06	\$225,107.06	\$170,856.98	\$54,250.08	\$170,856.98	\$0.00	\$54,250.08	\$170,856.98	\$170,856.98	\$0.00
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,000.00	\$1,000.00	\$403.05	\$596.95	\$403.05	\$0.00	\$596.95	\$403.05	\$403.05	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,000.00	\$1,000.00	\$403.05	\$596.95	\$403.05	\$0.00	\$596.95	\$403.05	\$403.05	\$0.00
3000 SERVICIOS GENERALES	\$323,371,673.55	\$34,606,993.62	\$357,978,667.17	\$242,616,102.93	\$115,362,018.59	\$242,245,831.31	\$370,271.62	\$115,732,835.86	\$242,032,079.88	\$242,032,079.87	\$213,751.44
3100 SERVICIOS BÁSICOS	\$2,172,500.00	\$472,817.44	\$2,645,317.44	\$2,428,053.31	\$217,264.13	\$2,402,967.49	\$25,085.82	\$242,349.95	\$2,377,903.49	\$2,377,903.49	\$25,064.00
3110 Energía eléctrica	\$580,000.00	\$163,630.06	\$743,630.06	\$677,565.08	\$66,064.98	\$677,565.08	\$0.00	\$66,064.98	\$670,736.08	\$670,736.08	\$6,829.00
3111 Energía eléctrica	\$580,000.00	\$163,630.06	\$743,630.06	\$677,565.08	\$66,064.98	\$677,565.08	\$0.00	\$66,064.98	\$670,736.08	\$670,736.08	\$6,829.00
3120 Gas	\$1,000.00	\$108,483.30	\$109,483.30	\$92,781.70	\$16,701.60	\$92,115.06	\$666.64	\$17,368.24	\$92,115.06	\$92,115.06	\$0.00
3121 GAS	\$1,000.00	\$108,483.30	\$109,483.30	\$92,781.70	\$16,701.60	\$92,115.06	\$666.64	\$17,368.24	\$92,115.06	\$92,115.06	\$0.00
3130 Agua	\$175,000.00	\$378,963.30	\$553,963.30	\$461,274.27	\$92,689.03	\$461,274.27	\$0.00	\$92,689.03	\$461,274.27	\$461,274.27	\$0.00
3131 Agua	\$175,000.00	\$378,963.30	\$553,963.30	\$461,274.27	\$92,689.03	\$461,274.27	\$0.00	\$92,689.03	\$461,274.27	\$461,274.27	\$0.00
3140 Telefonía Tradicional	\$1,241,500.00	-\$181,375.67	\$1,060,124.33	\$1,038,725.23	\$21,399.10	\$1,038,725.23	\$0.00	\$21,399.10	\$1,038,725.23	\$1,038,725.23	\$0.00
3141 Telefonía tradicional	\$1,241,500.00	-\$181,375.67	\$1,060,124.33	\$1,038,725.23	\$21,399.10	\$1,038,725.23	\$0.00	\$21,399.10	\$1,038,725.23	\$1,038,725.23	\$0.00
3150 Telefonía celular	\$145,000.00	-\$21,282.70	\$123,717.30	\$119,409.00	\$4,308.30	\$119,409.00	\$0.00	\$4,308.30	\$101,174.00	\$101,174.00	\$18,235.00
3151 Telefonía celular	\$145,000.00	-\$21,282.70	\$123,717.30	\$119,409.00	\$4,308.30	\$119,409.00	\$0.00	\$4,308.30	\$101,174.00	\$101,174.00	\$18,235.00
3170 Servicios de acceso a Internet, redes y procesamiento	\$0.00	\$12,000.00	\$12,000.00	\$11,999.00	\$1.00	\$11,999.00	\$0.00	\$1.00	\$11,999.00	\$11,999.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$12,000.00	\$12,000.00	\$11,999.00	\$1.00	\$11,999.00	\$0.00	\$1.00	\$11,999.00	\$11,999.00	\$0.00
3180 Servicios postales y telegráficos	\$30,000.00	\$12,399.15	\$42,399.15	\$26,299.03	\$16,100.12	\$1,879.85	\$24,419.18	\$40,519.30	\$1,879.85	\$1,879.85	\$0.00
3182 Servicios postales	\$30,000.00	\$12,399.15	\$42,399.15	\$26,299.03	\$16,100.12	\$1,879.85	\$24,419.18	\$40,519.30	\$1,879.85	\$1,879.85	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,065,000.00	-\$163,069.00	\$901,931.00	\$670,360.25	\$231,570.75	\$663,400.25	\$6,960.00	\$238,530.75	\$663,400.25	\$663,400.25	\$0.00
3220 Arrendamiento de edificios	\$900,000.00	-\$185,116.00	\$714,884.00	\$485,100.25	\$229,783.75	\$485,100.25	\$0.00	\$229,783.75	\$485,100.25	\$485,100.25	\$0.00
3221 Arrendamiento de edificios	\$900,000.00	-\$185,116.00	\$714,884.00	\$485,100.25	\$229,783.75	\$485,100.25	\$0.00	\$229,783.75	\$485,100.25	\$485,100.25	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$165,000.00	\$10,207.00	\$175,207.00	\$173,420.00	\$1,787.00	\$166,460.00	\$6,960.00	\$8,747.00	\$166,460.00	\$166,460.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$165,000.00	\$10,207.00	\$175,207.00	\$173,420.00	\$1,787.00	\$166,460.00	\$6,960.00	\$8,747.00	\$166,460.00	\$166,460.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$85,000.00	\$3,991,992.67	\$4,076,992.67	\$2,662,589.95	\$1,414,402.73	\$2,655,917.94	\$6,672.01	\$1,421,074.73	\$2,625,276.42	\$2,625,276.41	\$30,641.53
3310 Servicios legales, de contabilidad, auditoría y	\$0.00	\$40,000.00	\$40,000.00	\$22,204.55	\$17,795.45	\$22,204.55	\$0.00	\$17,795.45	\$22,204.55	\$22,204.55	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$0.00	\$40,000.00	\$40,000.00	\$22,204.55	\$17,795.45	\$22,204.55	\$0.00	\$17,795.45	\$22,204.55	\$22,204.55	\$0.00
3340 Servicios de capacitación	\$0.00	\$18,721.56	\$18,721.56	\$0.00	\$18,721.56	\$0.00	\$0.00	\$18,721.56	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$18,721.56	\$18,721.56	\$0.00	\$18,721.56	\$0.00	\$0.00	\$18,721.56	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$0.00	\$202,644.00	\$202,644.00	\$190,165.55	\$12,478.45	\$185,581.55	\$4,584.00	\$17,062.45	\$185,581.55	\$185,581.55	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$202,644.00	\$202,644.00	\$190,165.55	\$12,478.45	\$185,581.55	\$4,584.00	\$17,062.45	\$185,581.55	\$185,581.55	\$0.00
3380 Servicios de vigilancia	\$85,000.00	-\$2,266.70	\$82,733.30	\$59,519.90	\$23,213.40	\$59,519.90	\$0.00	\$23,213.40	\$59,519.90	\$59,519.90	\$0.00
3381 Servicios de vigilancia	\$85,000.00	-\$2,266.70	\$82,733.30	\$59,519.90	\$23,213.40	\$59,519.90	\$0.00	\$23,213.40	\$59,519.90	\$59,519.90	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$3,732,893.81	\$3,732,893.81	\$2,390,699.95	\$1,342,193.87	\$2,388,611.94	\$2,088.01	\$1,344,281.87	\$2,357,970.42	\$2,357,970.41	\$30,641.53
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,732,893.81	\$3,732,893.81	\$2,390,699.95	\$1,342,193.87	\$2,388,611.94	\$2,088.01	\$1,344,281.87	\$2,357,970.42	\$2,357,970.41	\$30,641.53
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$843,500.00	-\$72,845.72	\$770,654.28	\$714,392.82	\$56,261.46	\$659,317.68	\$55,075.14	\$111,336.60	\$659,317.68	\$659,317.68	\$0.00
3410 Servicios financieros y bancarios	\$12,500.00	\$2,957.79	\$15,457.79	\$14,184.09	\$1,273.70	\$14,184.09	\$0.00	\$1,273.70	\$14,184.09	\$14,184.09	\$0.00
3411 Servicios financieros y bancarios	\$12,500.00	\$2,957.79	\$15,457.79	\$14,184.09	\$1,273.70	\$14,184.09	\$0.00	\$1,273.70	\$14,184.09	\$14,184.09	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto AI 31/oct./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponble para Comprometer						
3430 Servicios de recaudación, traslado y custodia de	\$106,000.00	\$8,640.09	\$114,640.09	\$96,978.99	\$17,661.10	\$96,978.99	\$0.00	\$17,661.10	\$96,978.99	\$96,978.99	\$0.00
3431 Servicios de recaudación, traslado y custodia de	\$106,000.00	\$8,640.09	\$114,640.09	\$96,978.99	\$17,661.10	\$96,978.99	\$0.00	\$17,661.10	\$96,978.99	\$96,978.99	\$0.00
3450 Seguro de bienes patrimoniales	\$475,000.00	-\$43,076.89	\$431,923.11	\$431,923.11	\$0.00	\$431,922.60	\$0.51	\$0.51	\$431,922.60	\$431,922.60	\$0.00
3451 Seguro de bienes patrimoniales	\$475,000.00	-\$43,076.89	\$431,923.11	\$431,923.11	\$0.00	\$431,922.60	\$0.51	\$0.51	\$431,922.60	\$431,922.60	\$0.00
3470 Fletes y maniobras	\$250,000.00	-\$41,366.71	\$208,633.29	\$171,306.63	\$37,326.66	\$116,232.00	\$55,074.63	\$92,401.29	\$116,232.00	\$116,232.00	\$0.00
3471 Fletes y maniobras	\$250,000.00	-\$41,366.71	\$208,633.29	\$171,306.63	\$37,326.66	\$116,232.00	\$55,074.63	\$92,401.29	\$116,232.00	\$116,232.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,906,000.00	\$167,807.41	\$5,073,807.41	\$4,525,595.96	\$548,211.45	\$4,326,244.57	\$199,351.39	\$747,562.84	\$4,326,244.57	\$4,326,244.57	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$259,768.78	\$1,240,231.22	\$1,109,980.32	\$130,250.90	\$1,037,337.15	\$72,643.17	\$202,894.07	\$1,037,337.15	\$1,037,337.15	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$259,768.78	\$1,240,231.22	\$1,109,980.32	\$130,250.90	\$1,037,337.15	\$72,643.17	\$202,894.07	\$1,037,337.15	\$1,037,337.15	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$63,683.40	\$113,683.40	\$107,816.69	\$5,866.71	\$107,816.69	\$0.00	\$5,866.71	\$107,816.69	\$107,816.69	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$63,683.40	\$113,683.40	\$107,816.69	\$5,866.71	\$107,816.69	\$0.00	\$5,866.71	\$107,816.69	\$107,816.69	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e	\$0.00	\$128,000.00	\$128,000.00	\$127,880.00	\$120.00	\$127,880.00	\$0.00	\$120.00	\$127,880.00	\$127,880.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e	\$0.00	\$128,000.00	\$128,000.00	\$127,880.00	\$120.00	\$127,880.00	\$0.00	\$120.00	\$127,880.00	\$127,880.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	\$336,269.30	\$1,496,269.30	\$1,356,517.05	\$139,752.25	\$1,229,808.83	\$126,708.22	\$266,460.47	\$1,229,808.83	\$1,229,808.83	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	\$336,269.30	\$1,496,269.30	\$1,356,517.05	\$139,752.25	\$1,229,808.83	\$126,708.22	\$266,460.47	\$1,229,808.83	\$1,229,808.83	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria	\$156,000.00	-\$27,351.40	\$128,648.60	\$102,684.11	\$25,964.49	\$102,684.11	\$0.00	\$25,964.49	\$102,684.11	\$102,684.11	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$156,000.00	-\$27,351.40	\$128,648.60	\$102,684.11	\$25,964.49	\$102,684.11	\$0.00	\$25,964.49	\$102,684.11	\$102,684.11	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$90,543.74	\$1,909,456.26	\$1,674,839.79	\$234,616.47	\$1,674,839.79	\$0.00	\$234,616.47	\$1,674,839.79	\$1,674,839.79	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$90,543.74	\$1,909,456.26	\$1,674,839.79	\$234,616.47	\$1,674,839.79	\$0.00	\$234,616.47	\$1,674,839.79	\$1,674,839.79	\$0.00
3590 Servicios de jardinería y fumigación	\$40,000.00	\$17,518.63	\$57,518.63	\$45,878.00	\$11,640.63	\$45,878.00	\$0.00	\$11,640.63	\$45,878.00	\$45,878.00	\$0.00
3591 Servicios de jardinería y fumigación	\$40,000.00	\$17,518.63	\$57,518.63	\$45,878.00	\$11,640.63	\$45,878.00	\$0.00	\$11,640.63	\$45,878.00	\$45,878.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$1,996,834.96	\$1,996,834.96	\$1,758,953.68	\$237,881.28	\$1,745,179.27	\$13,774.41	\$251,655.69	\$1,745,179.27	\$1,745,179.27	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$1,640,814.96	\$1,640,814.96	\$1,519,733.84	\$121,081.12	\$1,505,959.43	\$13,774.41	\$134,855.53	\$1,505,959.43	\$1,505,959.43	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$0.00	\$1,075,223.01	\$1,075,223.01	\$1,040,703.51	\$34,519.50	\$1,040,703.51	\$0.00	\$34,519.50	\$1,040,703.51	\$1,040,703.51	\$0.00
3612 Informe de gobierno	\$0.00	\$118,075.63	\$118,075.63	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$118,075.63	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$447,516.32	\$447,516.32	\$360,954.70	\$86,561.62	\$347,180.29	\$13,774.41	\$100,336.03	\$347,180.29	\$347,180.29	\$0.00
3630 Servicios de creatividad, preproducción y producción de	\$0.00	\$60,000.00	\$60,000.00	\$59,999.84	\$0.16	\$59,999.84	\$0.00	\$0.16	\$59,999.84	\$59,999.84	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$0.00	\$60,000.00	\$60,000.00	\$59,999.84	\$0.16	\$59,999.84	\$0.00	\$0.16	\$59,999.84	\$59,999.84	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$98,000.00	\$98,000.00	\$81,200.00	\$16,800.00	\$81,200.00	\$0.00	\$16,800.00	\$81,200.00	\$81,200.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$98,000.00	\$98,000.00	\$81,200.00	\$16,800.00	\$81,200.00	\$0.00	\$16,800.00	\$81,200.00	\$81,200.00	\$0.00
3650 Servicios de la industria fílmica, del sonido y video	\$0.00	\$198,020.00	\$198,020.00	\$98,020.00	\$100,000.00	\$98,020.00	\$0.00	\$100,000.00	\$98,020.00	\$98,020.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	\$0.00	\$198,020.00	\$198,020.00	\$98,020.00	\$100,000.00	\$98,020.00	\$0.00	\$100,000.00	\$98,020.00	\$98,020.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$1,685,440.06	\$1,685,440.06	\$1,303,606.37	\$381,833.69	\$1,303,606.37	\$0.00	\$381,833.69	\$1,303,606.37	\$1,303,606.37	\$0.00
3710 Pasajes aéreos	\$0.00	\$135,814.00	\$135,814.00	\$135,814.00	\$0.00	\$135,814.00	\$0.00	\$0.00	\$135,814.00	\$135,814.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$135,814.00	\$135,814.00	\$135,814.00	\$0.00	\$135,814.00	\$0.00	\$0.00	\$135,814.00	\$135,814.00	\$0.00
3750 Viáticos en el país	\$0.00	\$1,548,926.06	\$1,548,926.06	\$1,167,792.37	\$381,133.69	\$1,167,792.37	\$0.00	\$381,133.69	\$1,167,792.37	\$1,167,792.37	\$0.00
3751 Viáticos en el país	\$0.00	\$1,548,926.06	\$1,548,926.06	\$1,167,792.37	\$381,133.69	\$1,167,792.37	\$0.00	\$381,133.69	\$1,167,792.37	\$1,167,792.37	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$314,299,673.55	\$26,528,015.80	\$340,827,689.35	\$228,552,550.59	\$112,274,593.10	\$228,489,197.74	\$63,352.85	\$112,338,491.61	\$228,331,151.83	\$228,331,151.83	\$158,045.91
3920 Impuestos y derechos	\$145,000.00	\$63,050.00	\$208,050.00	\$198,115.00	\$9,935.00	\$198,115.00	\$0.00	\$9,935.00	\$198,115.00	\$198,115.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$9,800.00	\$9,800.00	\$9,726.00	\$74.00	\$9,726.00	\$0.00	\$74.00	\$9,726.00	\$9,726.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$0.00	\$38,250.00	\$38,250.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$38,250.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$145,000.00	\$15,000.00	\$160,000.00	\$150,139.00	\$9,861.00	\$150,139.00	\$0.00	\$9,861.00	\$150,139.00	\$150,139.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,000.00	\$283.37	\$2,283.37	\$1,597.00	\$686.37	\$1,597.00	\$0.00	\$686.37	\$1,597.00	\$1,597.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,000.00	\$283.37	\$2,283.37	\$1,597.00	\$686.37	\$1,597.00	\$0.00	\$686.37	\$1,597.00	\$1,597.00	\$0.00
3990 Otros servicios generales	\$314,152,673.55	\$26,464,682.43	\$340,617,355.98	\$228,352,838.59	\$112,263,971.73	\$228,289,485.74	\$63,352.85	\$112,327,870.24	\$228,131,439.83	\$228,131,439.83	\$158,045.91
3991 Otros servicios generales	\$200,000.00	-\$4,125.35	\$195,874.65	\$12,783.28	\$2,545.71	\$12,783.28	\$0.00	\$3,091.37	\$12,783.28	\$12,783.28	\$0.00
3992 Servicios Asistenciales	\$314,132,673.55	\$26,468,807.78	\$340,601,481.33	\$228,340,055.31	\$112,261,426.02	\$228,276,702.46	\$63,352.85	\$112,324,778.87	\$228,118,656.55	\$228,118,656.55	\$158,045.91
5000 BIENES MUEBLES, INMUEBLES E	\$77,000.00	\$195,560.51	\$272,560.51	\$192,843.27	\$79,717.24	\$192,843.27	\$0.00	\$79,717.24	\$192,843.27	\$192,843.27	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$105,363.45	\$105,363.45	\$71,601.44	\$33,762.01	\$71,601.44	\$0.00	\$33,762.01	\$71,601.44	\$71,601.44	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$7,799.03	\$7,799.03	\$7,378.04	\$420.99	\$7,378.04	\$0.00	\$420.99	\$7,378.04	\$7,378.04	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$7,799.03	\$7,799.03	\$7,378.04	\$420.99	\$7,378.04	\$0.00	\$420.99	\$7,378.04	\$7,378.04	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto Sin	Ejercido	Pagado	Cuentas por Pagar Deuda	
					Disponble para Comprometer						Devengado
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$97,564.42	\$97,564.42	\$64,223.40	\$33,341.02	\$64,223.40	\$0.00	\$33,341.02	\$64,223.40	\$64,223.40	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$97,564.42	\$97,564.42	\$64,223.40	\$33,341.02	\$64,223.40	\$0.00	\$33,341.02	\$64,223.40	\$64,223.40	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$57,000.00	\$14,900.00	\$71,900.00	\$44,114.51	\$27,785.49	\$44,114.51	\$0.00	\$27,785.49	\$44,114.51	\$44,114.51	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$18,950.00	\$18,950.00	\$15,978.13	\$2,971.87	\$15,978.13	\$0.00	\$2,971.87	\$15,978.13	\$15,978.13	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$18,950.00	\$18,950.00	\$15,978.13	\$2,971.87	\$15,978.13	\$0.00	\$2,971.87	\$15,978.13	\$15,978.13	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$22,500.00	\$34,500.00	\$15,281.28	\$19,218.72	\$15,281.28	\$0.00	\$19,218.72	\$15,281.28	\$15,281.28	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$22,500.00	\$34,500.00	\$15,281.28	\$19,218.72	\$15,281.28	\$0.00	\$19,218.72	\$15,281.28	\$15,281.28	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$11,050.00	\$11,050.00	\$7,904.24	\$3,145.76	\$7,904.24	\$0.00	\$3,145.76	\$7,904.24	\$7,904.24	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$11,050.00	\$11,050.00	\$7,904.24	\$3,145.76	\$7,904.24	\$0.00	\$3,145.76	\$7,904.24	\$7,904.24	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$7,400.00	\$7,400.00	\$4,950.86	\$2,449.14	\$4,950.86	\$0.00	\$2,449.14	\$4,950.86	\$4,950.86	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$7,400.00	\$7,400.00	\$4,950.86	\$2,449.14	\$4,950.86	\$0.00	\$2,449.14	\$4,950.86	\$4,950.86	\$0.00
5900 ACTIVOS INTANGIBLES	\$20,000.00	\$57,297.06	\$77,297.06	\$77,127.32	\$169.74	\$77,127.32	\$0.00	\$169.74	\$77,127.32	\$77,127.32	\$0.00
5910 Software	\$20,000.00	\$57,297.06	\$77,297.06	\$77,127.32	\$169.74	\$77,127.32	\$0.00	\$169.74	\$77,127.32	\$77,127.32	\$0.00
5911 Software	\$20,000.00	\$57,297.06	\$77,297.06	\$77,127.32	\$169.74	\$77,127.32	\$0.00	\$169.74	\$77,127.32	\$77,127.32	\$0.00
Total	\$857,078,210.53	\$56,988,960.44	\$914,067,170.97	\$636,069,486.13	\$277,997,139.19	\$635,350,984.86	\$718,501.27	\$278,716,186.11	\$634,985,697.99	\$634,985,697.98	\$365,286.88