

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2021**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/oct./2021  
 hora de Impresión | 05:54 p. m.

| <b>Fuente de Ingresos</b>                                   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>03 DEUDA PÚBLICA A LARGO PLAZO</b>                       | \$5,000,000.00                  | \$0.00                              | \$5,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</b> | \$5,000,000.00                  | \$0.00                              | \$5,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUC               | \$5,000,000.00                  | \$0.00                              | \$5,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>11 IMPUESTOS SOBRE LOS INGRESOS</b>                      | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Espectaculos Públicos                                       | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>                     | \$1,800,000.00                  | \$0.00                              | \$1,800,000.00                    | \$1,775,619.09             | \$1,775,619.09             | \$0.00                        | 98.64 %   |
| Impuesto Predial  | \$1,800,000.00                  | \$0.00                              | \$1,800,000.00                    | \$1,775,619.09             | \$1,775,619.09             | \$0.00                        | 98.64 %   |
| a) Urbanos y Suburbanos destinados a Casa habitacion        | \$1,650,000.00                  | \$0.00                              | \$1,650,000.00                    | \$1,666,510.09             | \$1,666,510.09             | \$0.00                        | 101.00 %  |
| d) Rústicos   | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$109,109.00               | \$109,109.00               | \$0.00                        | 72.73 %   |
| <b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>              | \$5,840,000.00                  | \$0.00                              | \$5,840,000.00                    | \$3,738,460.26             | \$3,738,460.26             | \$0.00                        | 64.01 %   |
| Servicios de Agua Potable, Drenaje y Alcantarillado         | \$1,600,000.00                  | \$0.00                              | \$1,600,000.00                    | \$1,339,936.89             | \$1,339,936.89             | \$0.00                        | 83.74 %   |
| a) Contratación del servicio                                | \$300,000.00                    | \$0.00                              | \$300,000.00                      | \$13,874.00                | \$13,874.00                | \$0.00                        | 4.62 %  |
| b) Tarifa fija (suministro de agua)                         | \$1,000,000.00                  | \$0.00                              | \$1,000,000.00                    | \$1,071,485.03             | \$1,071,485.03             | \$0.00                        | 107.14 %  |
| d) Otros  | \$0.00                          | \$0.00                              | \$0.00                            | \$918.00                   | \$918.00                   | \$0.00                        | 0.00 %  |
| f) Servicio de Agua Purificada Embotellada                  | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$3,570.00                 | \$3,570.00                 | \$0.00                        | 1.78 %  |
| g) Drenaje  | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$242,175.86               | \$242,175.86               | \$0.00                        | 242.17 %  |
| h) Conexion a la red  | \$0.00                          | \$0.00                              | \$0.00                            | \$4,714.00                 | \$4,714.00                 | \$0.00                        | 0.00 %  |
| i) Servicio de agua en pipa                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$3,200.00                 | \$3,200.00                 | \$0.00                        | 0.00 %  |
| Servicios de Aseo Público                                   | \$300,000.00                    | \$0.00                              | \$300,000.00                      | \$266,650.86               | \$266,650.86               | \$0.00                        | 88.88 %   |
| a) Establecimientos comerciales o de servicios              | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$264,768.86               | \$264,768.86               | \$0.00                        | 176.51 %  |
| b) Establecimientos industriales que generen basura no pel  | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$1,882.00                 | \$1,882.00                 | \$0.00                        | 1.25 %  |
| Servicios de Panteones                                      | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$68,312.06                | \$68,312.06                | \$0.00                        | 68.31 %   |
| a) Materia de inhumaciones                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$268.86                   | \$268.86                   | \$0.00                        | 0.00 %  |
| b) Otros rubros   | \$0.00                          | \$0.00                              | \$0.00                            | \$89.62                    | \$89.62                    | \$0.00                        | 0.00 %  |
| c) Uso de lotes en panteones                                | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$65,802.70                | \$65,802.70                | \$0.00                        | 65.80 %   |
| f) Exhumación de restos                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$1,882.02                 | \$1,882.02                 | \$0.00                        | 0.00 %  |
| g)Permiso de traslado dentro del Estado                     | \$0.00                          | \$0.00                              | \$0.00                            | \$268.86                   | \$268.86                   | \$0.00                        | 0.00 %  |
| Servicios de Rastro   | \$750,000.00                    | \$0.00                              | \$750,000.00                      | \$340,499.00               | \$340,499.00               | \$0.00                        | 45.39 %   |
| a) Por sacrificado  | \$750,000.00                    | \$0.00                              | \$750,000.00                      | \$340,499.00               | \$340,499.00               | \$0.00                        | 45.39 %   |
| Servicios de Planeación                                     | \$170,000.00                    | \$0.00                              | \$170,000.00                      | \$145,117.30               | \$145,117.30               | \$0.00                        | 85.36 %   |
| a) Licencias de Construcción                                | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$25,488.10                | \$25,488.10                | \$0.00                        | 25.48 %   |
| b) Licencias de Uso de Suelo                                | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| c) Permisos para Construir en Cementerios                   | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$12,416.95                | \$12,416.95                | \$0.00                        | 62.08 %   |

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 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 11/oct./2021  
 05:54 p. m.

| <b>Fuente de Ingresos</b>                                    | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| d) Subdivisión   | \$0.00                          | \$0.00                              | \$0.00                            | \$20,608.00                | \$20,608.00                | \$0.00                        | 0.00 %  |
| e) Fusión  | \$0.00                          | \$0.00                              | \$0.00                            | \$1,850.00                 | \$1,850.00                 | \$0.00                        | 0.00 %  |
| g) Por el permiso de ruptura                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$2,730.00                 | \$2,730.00                 | \$0.00                        | 0.00 %  |
| h) Factibilidad De Uso De Suelo                              | \$0.00                          | \$0.00                              | \$0.00                            | \$60,784.35                | \$60,784.35                | \$0.00                        | 0.00 %  |
| j) Cambio de uso de suelo                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$17,787.80                | \$17,787.80                | \$0.00                        | 0.00 %  |
| k) Por registro como director responsable de obra            | \$0.00                          | \$0.00                              | \$0.00                            | \$448.10                   | \$448.10                   | \$0.00                        | 0.00 %  |
| l) Por la adquisición de una fosa construida por el ayuntami | \$0.00                          | \$0.00                              | \$0.00                            | \$3,004.00                 | \$3,004.00                 | \$0.00                        | 0.00 %  |
| <b>Servicios de Tránsito y Seguridad</b>                     | <b>\$100,000.00</b>             | <b>\$0.00</b>                       | <b>\$100,000.00</b>               | <b>\$31,209.84</b>         | <b>\$31,209.84</b>         | <b>\$0.00</b>                 | <b>31.20 %</b>  |
| a) Permiso para circular sin placas                          | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$8,693.14                 | \$8,693.14                 | \$0.00                        | 43.46 %   |
| b) Constancia de no Infracción                               | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$5,730.22                 | \$5,730.22                 | \$0.00                        | 57.30 %   |
| c) Por carga y descarga                                      | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$13,201.66                | \$13,201.66                | \$0.00                        | 66.00 %   |
| f) Por estacionamiento a permisionarios del servicio de tran | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$3,584.82                 | \$3,584.82                 | \$0.00                        | 7.16 %  |
| <b>Servicios del Registro Civil</b>                          | <b>\$800,000.00</b>             | <b>\$0.00</b>                       | <b>\$800,000.00</b>               | <b>\$580,715.84</b>        | <b>\$580,715.84</b>        | <b>\$0.00</b>                 | <b>72.58 %</b>  |
| a) Celebracion de Matrimonios                                | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$31,297.28                | \$31,297.28                | \$0.00                        | 31.29 %   |
| b) Registro de Sentencia de Divorcio                         | \$25,000.00                     | \$0.00                              | \$25,000.00                       | \$7,172.99                 | \$7,172.99                 | \$0.00                        | 28.69 %   |
| c) Certificacion de Actas de Nacimiento                      | \$500,000.00                    | \$0.00                              | \$500,000.00                      | \$496,552.00               | \$496,552.00               | \$0.00                        | 99.31 %   |
| d) Certificacion de Actas de Defuncion                       | \$25,000.00                     | \$0.00                              | \$25,000.00                       | \$7,938.00                 | \$7,938.00                 | \$0.00                        | 31.75 %   |
| e) Certificacion de Actas de Matrimonio                      | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$21,619.96                | \$21,619.96                | \$0.00                        | 14.41 %   |
| f) Otros Sevicios  | \$0.00                          | \$0.00                              | \$0.00                            | \$10,253.57                | \$10,253.57                | \$0.00                        | 0.00 %  |
| g) Busqueda  | \$0.00                          | \$0.00                              | \$0.00                            | \$241.00                   | \$241.00                   | \$0.00                        | 0.00 %  |
| h) Inscripcion de Acta                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$4,633.04                 | \$4,633.04                 | \$0.00                        | 0.00 %  |
| i) Certificacion de Actas de Divorcio                        | \$0.00                          | \$0.00                              | \$0.00                            | \$1,008.00                 | \$1,008.00                 | \$0.00                        | 0.00 %  |
| <b>Servicios de Ocupación de la Vía Pública</b>              | <b>\$500,000.00</b>             | <b>\$0.00</b>                       | <b>\$500,000.00</b>               | <b>\$15,176.00</b>         | <b>\$15,176.00</b>         | <b>\$0.00</b>                 | <b>3.03 %</b>   |
| <b>Servicios de Licencias de Publicidad y Anuncios</b>       | <b>\$100,000.00</b>             | <b>\$0.00</b>                       | <b>\$100,000.00</b>               | <b>\$109,320.24</b>        | <b>\$109,320.24</b>        | <b>\$0.00</b>                 | <b>109.32 %</b>   |
| I. Difusión impresa, al millar (conteo de hoja individual)   | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$1,216.32                 | \$1,216.32                 | \$0.00                        | 12.16 %   |
| II. Difusión fonográfica, por día                            | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$1,143.14                 | \$1,143.14                 | \$0.00                        | 11.43 %   |
| III. Mantas colocadas en vía pública, por m2                 | \$0.00                          | \$0.00                              | \$0.00                            | \$269.00                   | \$269.00                   | \$0.00                        | 0.00 %  |
| V. Anuncio pintado en la pared, por m2 anual                 | \$40,000.00                     | \$0.00                              | \$40,000.00                       | \$3,856.00                 | \$3,856.00                 | \$0.00                        | 9.64 %  |
| VII. Anuncio pintado tipo bandera poste, por m2 anual        | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$358.00                   | \$358.00                   | \$0.00                        | 3.58 %  |
| X. Anuncio espectacular pintado o de lona o vinyl, por m2 a  | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$68,185.58                | \$68,185.58                | \$0.00                        | 681.85 %  |
| XVII. Anuncio espectacular luminoso, por m2 anual            | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$5,786.20                 | \$5,786.20                 | \$0.00                        | 57.86 %   |
| XX. En toldo, por m2 anual                                   | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| XXIV. Los inflables, cada uno, por día                       | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| LICENCIA COMERCIAL  | \$0.00                          | \$0.00                              | \$0.00                            | \$28,506.00                | \$28,506.00                | \$0.00                        | 0.00 %  |
| Servicios de Nomenclatura Urbana                                | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$3,278.00                 | \$3,278.00                 | \$0.00                        | 32.78 %   |
| Asignacion de numero oficial y placa de los bienes inmuebl      | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$3,278.00                 | \$3,278.00                 | \$0.00                        | 32.78 %   |
| Licencia y Refrendo para Venta de Bebidas Alcohólicas de        | \$800,000.00                    | \$0.00                              | \$800,000.00                      | \$395,948.75               | \$395,948.75               | \$0.00                        | 49.49 %   |
| Expedición de Copias, Constancias, Certificaciones Reprodu      | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$90,507.00                | \$90,507.00                | \$0.00                        | 60.33 %   |
| a) Actas de Identificación                                      | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| b) Constancias de archivos municipales                          | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$16,088.00                | \$16,088.00                | \$0.00                        | 80.44 %   |
| c) Cartas de recomendación, residencia, perm. etc.              | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$65.00                    | \$65.00                    | \$0.00                        | 0.32 %  |
| d) Certificaciones Diversas                                     | \$80,000.00                     | \$0.00                              | \$80,000.00                       | \$66,134.00                | \$66,134.00                | \$0.00                        | 82.66 %   |
| e) Permisos para bailes   | \$0.00                          | \$0.00                              | \$0.00                            | \$8,220.00                 | \$8,220.00                 | \$0.00                        | 0.00 %  |
| Servicios Catastrales   | \$400,000.00                    | \$0.00                              | \$400,000.00                      | \$323,191.82               | \$323,191.82               | \$0.00                        | 80.79 %   |
| a) Avalúos Catastrales  | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$71,316.00                | \$71,316.00                | \$0.00                        | 71.31 %   |
| b) Certificaciones  | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| c) Deslindes  | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$3,678.00                 | \$3,678.00                 | \$0.00                        | 3.67 %  |
| d) Traslado de dominio  | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$247,649.82               | \$247,649.82               | \$0.00                        | 247.64 %  |
| e) Certificación de registro o de inexistencia de registro en e | \$0.00                          | \$0.00                              | \$0.00                            | \$548.00                   | \$548.00                   | \$0.00                        | 0.00 %  |
| Servicios de Supervisión de Alumbrado Público                   | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| a) Por acudir a cuantificar los daños ocasionados a las insta   | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicio de Ecología y Medio Ambiente                           | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$28,596.66                | \$28,596.66                | \$0.00                        | 285.96 %  |
| a) Dictamen de Ecología   | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$22,246.20                | \$22,246.20                | \$0.00                        | 222.46 %  |
| Permiso para generar, almacenar, recolectar, aprovechar o       | \$0.00                          | \$0.00                              | \$0.00                            | \$1,024.06                 | \$1,024.06                 | \$0.00                        | 0.00 %  |
| Dictámenes, para establecimientos, obras y servicios de alt     | \$0.00                          | \$0.00                              | \$0.00                            | \$5,326.40                 | \$5,326.40                 | \$0.00                        | 0.00 %  |
| <b>44 OTROS DERECHOS</b>  | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$112,332.08               | \$112,332.08               | \$0.00                        | 112.33 %  |
| 5 al millar de Obras  | \$0.00                          | \$0.00                              | \$0.00                            | \$90,344.40                | \$90,344.40                | \$0.00                        | 0.00 %  |
| Rendimientos Tesoreria  | \$80,000.00                     | \$0.00                              | \$80,000.00                       | \$11,574.37                | \$11,574.37                | \$0.00                        | 14.46 %   |
| Rendimientos Infraestructura                                    | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$7,875.43                 | \$7,875.43                 | \$0.00                        | 78.75 %   |
| Rendimientos Fortalecimiento                                    | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$4,101.05                 | \$4,101.05                 | \$0.00                        | 41.01 %   |
| Rendimientos Otros  | \$0.00                          | \$0.00                              | \$0.00                            | \$249.30                   | \$249.30                   | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA APARTADO URBANO 2019 M                     | \$0.00                          | \$0.00                              | \$0.00                            | -\$1,477.42                | -\$1,477.42                | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA APARTADO URBANO 2019 FE                    | \$0.00                          | \$0.00                              | \$0.00                            | -\$441.77                  | -\$441.77                  | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA APARTADO URBANO 2020 FE                    | \$0.00                          | \$0.00                              | \$0.00                            | \$53.25                    | \$53.25                    | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA APARTADO URBANO 2020 M                     | \$0.00                          | \$0.00                              | \$0.00                            | \$53.47                    | \$53.47                    | \$0.00                        | 0.00 %  |
| <b>45 ACCESORIOS DE DERECHOS</b>                                | \$110,000.00                    | \$0.00                              | \$110,000.00                      | \$175,795.17               | \$175,795.17               | \$0.00                        | 159.81 %  |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Recargos Moratorios   | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Gastos de Ejecución   | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Actualización   | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$172,479.23               | \$172,479.23               | \$0.00                        | 344.95 %  |
| Multas  | \$0.00                          | \$0.00                              | \$0.00                            | \$3,315.94                 | \$3,315.94                 | \$0.00                        | 0.00 %  |
| <b>51 PRODUCTOS</b>   | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$140,903.20               | \$140,903.20               | \$0.00                        | 140.90 %  |
| Arrendamiento de Inmuebles, Locales y Espacios Físicos      | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$140,903.20               | \$140,903.20               | \$0.00                        | 140.90 %  |
| Mercados y Locales Comerciales                              | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$36,845.00                | \$36,845.00                | \$0.00                        | 122.81 %  |
| Uso de Baños  | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$95,519.00                | \$95,519.00                | \$0.00                        | 318.39 %  |
| Uso de piso en la Vía Pública para fines comerciales        | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| AUDITORIO MUNICIPAL   | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Pago de permiso para tomar fotos Centro Cultural            | \$0.00                          | \$0.00                              | \$0.00                            | \$5,623.20                 | \$5,623.20                 | \$0.00                        | 0.00 %  |
| Cuota de recuperación en las visitas guiadas al museo del s | \$0.00                          | \$0.00                              | \$0.00                            | \$2,916.00                 | \$2,916.00                 | \$0.00                        | 0.00 %  |
| <b>61 APROVECHAMIENTOS</b>                                  | \$840,000.00                    | \$0.00                              | \$840,000.00                      | \$115,870.53               | \$115,870.53               | \$0.00                        | 13.79 %   |
| <b>61-02 MULTAS</b>   | \$350,000.00                    | \$0.00                              | \$350,000.00                      | \$52,382.17                | \$52,382.17                | \$0.00                        | 14.96 %   |
| Multas de Policía y Tránsito                                | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$52,382.17                | \$52,382.17                | \$0.00                        | 26.19 %   |
| b) Si no respeta los topes, señalamientos o indicaciones d  | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| d) Manejar en sentido contrario en cualquier vialidad       | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$1,433.92                 | \$1,433.92                 | \$0.00                        | 7.16 %  |
| e) Manejar en estado de ebriedad                            | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| f) Cometer cualquier infracción con aliento alcohólico      | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$4,481.00                 | \$4,481.00                 | \$0.00                        | 22.40 %   |
| g) No obedecer las indicaciones del agente de tránsito      | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$3,495.18                 | \$3,495.18                 | \$0.00                        | 17.47 %   |
| h) No obedecer las indicaciones de no dar vuelta en u       | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| i) No obedecer señalamiento restrictivo                     | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$313.67                   | \$313.67                   | \$0.00                        | 1.56 %  |
| k) Falta de placas  | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| l) Falta de tarjeta de circulación                          | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| m) Falta de licencia  | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$2,509.36                 | \$2,509.36                 | \$0.00                        | 25.09 %   |
| n) Circular con exceso de ruido ambiental, emitido median   | \$0.00                          | \$0.00                              | \$0.00                            | \$403.29                   | \$403.29                   | \$0.00                        | 0.00 %  |
| ñ) Estacionarse en lugar prohibido                          | \$0.00                          | \$0.00                              | \$0.00                            | \$7,886.56                 | \$7,886.56                 | \$0.00                        | 0.00 %  |
| o) Estacionarse en doble fila                               | \$0.00                          | \$0.00                              | \$0.00                            | \$537.72                   | \$537.72                   | \$0.00                        | 0.00 %  |
| q) Chocar y causar daños de manera dolosa y culposa         | \$0.00                          | \$0.00                              | \$0.00                            | \$896.20                   | \$896.20                   | \$0.00                        | 0.00 %  |
| ab) Bajar o subir pasaje en lugar prohibido                 | \$0.00                          | \$0.00                              | \$0.00                            | \$492.91                   | \$492.91                   | \$0.00                        | 0.00 %  |
| ac) Obstruir parada de servicio de transporte público       | \$0.00                          | \$0.00                              | \$0.00                            | \$224.05                   | \$224.05                   | \$0.00                        | 0.00 %  |
| ad) Falta de casco protector en motonetas, motocicletas o   | \$0.00                          | \$0.00                              | \$0.00                            | \$358.48                   | \$358.48                   | \$0.00                        | 0.00 %  |
| ae) Circular más de 2 personas en motonetas, motocicleta    | \$0.00                          | \$0.00                              | \$0.00                            | \$537.72                   | \$537.72                   | \$0.00                        | 0.00 %  |

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2021**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 11/oct./2021  
 05:54 p. m.

| <b>Fuente de Ingresos</b>                                   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| ag) Obstaculizar o impedir voluntariamente la circulación c | \$0.00                          | \$0.00                              | \$0.00                            | \$672.15                   | \$672.15                   | \$0.00                        | 0.00 %  |
| am) Traer carga en exceso de las dimensiones del vehicul    | \$0.00                          | \$0.00                              | \$0.00                            | \$179.24                   | \$179.24                   | \$0.00                        | 0.00 %  |
| ap) Circular con puertas abiertas                           | \$0.00                          | \$0.00                              | \$0.00                            | \$537.72                   | \$537.72                   | \$0.00                        | 0.00 %  |
| bb) Causar escandalos en lugares publicos                   | \$0.00                          | \$0.00                              | \$0.00                            | \$20,970.36                | \$20,970.36                | \$0.00                        | 0.00 %  |
| bc) embriagarse en la vía pública                           | \$0.00                          | \$0.00                              | \$0.00                            | \$1,075.44                 | \$1,075.44                 | \$0.00                        | 0.00 %  |
| bd) drogarse mediante la inhalación de solventes, cement    | \$0.00                          | \$0.00                              | \$0.00                            | \$5,377.20                 | \$5,377.20                 | \$0.00                        | 0.00 %  |
| Infracciones de Rastro Municipal                            | \$25,000.00                     | \$0.00                              | \$25,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Infracciones a la Ley Ambiental                             | \$25,000.00                     | \$0.00                              | \$25,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Multas de Ecología  | \$25,000.00                     | \$0.00                              | \$25,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Infracciones al Reglamento de Comercio                      | \$25,000.00                     | \$0.00                              | \$25,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Multas Diversas   | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>61-04 REINTEGROS</b>                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$13,696.37                | \$13,696.37                | \$0.00                        | 0.00 %  |
| REINTEGROS Y REEMBOLSOS                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$13,696.37                | \$13,696.37                | \$0.00                        | 0.00 %  |
| <b>61-09 OTROS APROVECHAMIENTOS</b>                         | \$490,000.00                    | \$0.00                              | \$490,000.00                      | \$49,791.99                | \$49,791.99                | \$0.00                        | 10.16 %   |
| Donaciones, Herencias y Legados                             | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$14,447.74                | \$14,447.74                | \$0.00                        | 9.63 %  |
| Certificaciones de Dictámenes de Factibilidad de Segurid    | \$40,000.00                     | \$0.00                              | \$40,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Ferias y Exposiciones                                       | \$300,000.00                    | \$0.00                              | \$300,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Dictamen De Factibilidad De Seguridad En Infraestructura    | \$0.00                          | \$0.00                              | \$0.00                            | \$35,344.25                | \$35,344.25                | \$0.00                        | 0.00 %  |
| <b>81 PARTICIPACIONES</b>                                   | \$46,013,644.62                 | \$0.00                              | \$46,013,644.62                   | \$32,837,430.47            | \$32,837,430.47            | \$0.00                        | 71.36 %   |
| Fondo General de Participaciones                            | \$28,357,635.50                 | \$0.00                              | \$28,357,635.50                   | \$21,286,139.25            | \$21,286,139.25            | \$0.00                        | 75.06 %   |
| Fondo de Fomento Municipal                                  | \$8,850,256.44                  | \$0.00                              | \$8,850,256.44                    | \$5,807,163.15             | \$5,807,163.15             | \$0.00                        | 65.61 %   |
| Impuesto Especial sobre Producción y Servicios              | \$2,725,045.64                  | \$0.00                              | \$2,725,045.64                    | \$1,770,558.39             | \$1,770,558.39             | \$0.00                        | 64.97 %   |
| Impuesto Sobre Automóviles Nuevos                           | \$281,187.97                    | \$0.00                              | \$281,187.97                      | \$471,771.90               | \$471,771.90               | \$0.00                        | 167.77 %  |
| Fondo del Impuesto a la venta final de Gasolinas y Diesel   | \$999,473.05                    | \$0.00                              | \$999,473.05                      | \$518,535.13               | \$518,535.13               | \$0.00                        | 51.88 %   |
| Fondo de Fiscalización                                      | \$2,187,041.34                  | \$0.00                              | \$2,187,041.34                    | \$1,578,451.43             | \$1,578,451.43             | \$0.00                        | 72.17 %   |
| Recaud. Impto Sobre La Renta                                | \$0.00                          | \$0.00                              | \$0.00                            | \$1,216,860.48             | \$1,216,860.48             | \$0.00                        | 0.00 %  |
| FOCOISAN  | \$113,004.68                    | \$0.00                              | \$113,004.68                      | \$26,737.02                | \$26,737.02                | \$0.00                        | 23.66 %   |
| FEIEF - FFM   | \$0.00                          | \$0.00                              | \$0.00                            | \$23,469.21                | \$23,469.21                | \$0.00                        | 0.00 %  |
| Incentivo derivado a la colaboracion fiscal                 | \$2,500,000.00                  | \$0.00                              | \$2,500,000.00                    | \$28,148.00                | \$28,148.00                | \$0.00                        | 1.12 %  |
| RENDIMIENTOS DE FONDO GENERAL 2020                          | \$0.00                          | \$0.00                              | \$0.00                            | \$40,030.22                | \$40,030.22                | \$0.00                        | 0.00 %  |
| RENDIMIENTOS DE FDO DE FOM MPAL 2020                        | \$0.00                          | \$0.00                              | \$0.00                            | \$26,858.58                | \$26,858.58                | \$0.00                        | 0.00 %  |
| ISR Enajenacion de Bienes Inmuebles                         | \$0.00                          | \$0.00                              | \$0.00                            | \$24,278.66                | \$24,278.66                | \$0.00                        | 0.00 %  |
| RENDIMIENTOS DE FDO DE AHORRO DE FOM MPAL                   | \$0.00                          | \$0.00                              | \$0.00                            | \$7,100.53                 | \$7,100.53                 | \$0.00                        | 0.00 %  |

**MUNICIPIO DE SALINAS**  
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**Al 30/sep./2021**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/oct./2021  
 hora de Impresión | 05:54 p. m.

| <b>Fuente de Ingresos</b>                                 | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| RENDIMIENTOS DE FDO DE AHORRO DE FDO GRAL                 | \$0.00                          | \$0.00                              | \$0.00                            | \$11,328.52                | \$11,328.52                | \$0.00                        | 0.00 %  |
| <b>82 APORTACIONES</b>                                    | \$53,650,000.00                 | <b>-\$4,015,169.00</b>              | \$49,634,831.00                   | \$36,905,600.00            | \$36,905,600.00            | \$0.00                        | 74.35 %   |
| Fondo de Aportaciones para la Infraestructura Social Muni | \$30,100,000.00                 | <b>-\$1,482,115.00</b>              | \$28,617,885.00                   | \$22,894,304.00            | \$22,894,304.00            | \$0.00                        | 79.99 %   |
| Fondo de Aportaciones para el Fortalecimiento Municipal   | \$23,550,000.00                 | <b>-\$2,533,054.00</b>              | \$21,016,946.00                   | \$14,011,296.00            | \$14,011,296.00            | \$0.00                        | 66.66 %   |
| <b>83 CONVENIOS</b>                                       | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$3,083,317.01             | \$3,083,317.01             | \$0.00                        | 102.77 %  |
| PROGRAMAS FEDERALES                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$2,628,403.35             | \$2,628,403.35             | \$0.00                        | 0.00 %  |
| PROAGUA APARTADO URBANO FED 8913                          | \$0.00                          | \$0.00                              | \$0.00                            | \$2,628,403.35             | \$2,628,403.35             | \$0.00                        | 0.00 %  |
| PROGRAMAS ESTATALES                                       | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| FISE 2016   | \$2,000,000.00                  | \$0.00                              | \$2,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Feis 2017   | \$1,000,000.00                  | \$0.00                              | \$1,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| REASIGNACION DE ISR                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$454,913.66               | \$454,913.66               | \$0.00                        | 0.00 %  |
| <b>Total</b>  | <b>\$116,503,644.62</b>         | <b>-\$4,015,169.00</b>              | <b>\$112,488,475.62</b>           | <b>\$78,885,327.81</b>     | <b>\$78,885,327.81</b>     | <b>\$0.00</b>                 | <b>70.12 %</b>  |