

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Fecha y 09/sep./2021

hora de Impresión 11:14 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$48,675,116.82	\$3,736,345.14	\$52,411,461.96	\$29,779,312.14	\$22,632,149.82	\$29,779,312.14	\$0.00	\$22,632,149.82	\$28,794,705.15	\$28,780,222.49	\$999,089.65
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,988,347.78	\$4,841,624.40	\$27,829,972.18	\$17,788,235.65	\$10,041,736.53	\$17,788,235.65	\$0.00	\$10,041,736.53	\$17,788,235.65	\$17,788,235.65	\$0.00
1130 Sueldos base al personal permanente	\$22,988,347.78	\$4,841,624.40	\$27,829,972.18	\$17,788,235.65	\$10,041,736.53	\$17,788,235.65	\$0.00	\$10,041,736.53	\$17,788,235.65	\$17,788,235.65	\$0.00
1131 Sueldos base	\$22,988,347.78	\$4,841,624.40	\$27,829,972.18	\$17,788,235.65	\$10,041,736.53	\$17,788,235.65	\$0.00	\$10,041,736.53	\$17,788,235.65	\$17,788,235.65	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$11,392,896.88	-\$860,458.94	\$10,532,437.94	\$5,600,697.49	\$4,931,740.45	\$5,600,697.49	\$0.00	\$4,931,740.45	\$5,600,697.49	\$5,586,214.83	\$14,482.66
1220 Sueldos base al personal eventual	\$11,392,896.88	-\$860,458.94	\$10,532,437.94	\$5,600,697.49	\$4,931,740.45	\$5,600,697.49	\$0.00	\$4,931,740.45	\$5,600,697.49	\$5,586,214.83	\$14,482.66
1221 Sueldo base al personal eventual	\$11,392,896.88	-\$860,458.94	\$10,532,437.94	\$5,600,697.49	\$4,931,740.45	\$5,600,697.49	\$0.00	\$4,931,740.45	\$5,600,697.49	\$5,586,214.83	\$14,482.66
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,331,128.05	\$0.00	\$4,331,128.05	\$835,747.45	\$3,495,380.60	\$835,747.45	\$0.00	\$3,495,380.60	\$835,747.45	\$835,747.45	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,331,128.05	\$0.00	\$4,331,128.05	\$835,747.45	\$3,495,380.60	\$835,747.45	\$0.00	\$3,495,380.60	\$835,747.45	\$835,747.45	\$0.00
1321 Prima vacacional	\$745,778.70	\$0.00	\$745,778.70	\$617,346.60	\$128,432.10	\$617,346.60	\$0.00	\$128,432.10	\$617,346.60	\$617,346.60	\$0.00
1323 Gratificación de fin de año	\$3,585,349.35	\$0.00	\$3,585,349.35	\$218,400.85	\$3,366,948.50	\$218,400.85	\$0.00	\$3,366,948.50	\$218,400.85	\$218,400.85	\$0.00
1400 SEGURIDAD SOCIAL	\$8,829,249.29	\$0.00	\$8,829,249.29	\$5,421,988.97	\$3,407,260.32	\$5,421,988.97	\$0.00	\$3,407,260.32	\$4,437,381.98	\$4,437,381.98	\$984,606.99
1410 Aportaciones de seguridad social	\$6,709,875.33	\$0.00	\$6,709,875.33	\$4,113,807.16	\$2,596,068.17	\$4,113,807.16	\$0.00	\$2,596,068.17	\$3,440,819.27	\$3,440,819.27	\$672,987.89
1411 Cuotas al I.M.S.S.	\$6,709,875.33	\$0.00	\$6,709,875.33	\$4,113,807.16	\$2,596,068.17	\$4,113,807.16	\$0.00	\$2,596,068.17	\$3,440,819.27	\$3,440,819.27	\$672,987.89
1420 Aportaciones a fondos de vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$1,308,181.81	\$811,192.15	\$1,308,181.81	\$0.00	\$811,192.15	\$996,562.71	\$996,562.71	\$311,619.10
1421 Cuotas para la vivienda	\$2,119,373.96	\$0.00	\$2,119,373.96	\$1,308,181.81	\$811,192.15	\$1,308,181.81	\$0.00	\$811,192.15	\$996,562.71	\$996,562.71	\$311,619.10
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,133,494.82	-\$244,820.32	\$888,674.50	\$132,642.58	\$756,031.92	\$132,642.58	\$0.00	\$756,031.92	\$132,642.58	\$132,642.58	\$0.00
1520 Indemnizaciones	\$1,133,494.82	-\$244,820.32	\$888,674.50	\$132,642.58	\$756,031.92	\$132,642.58	\$0.00	\$756,031.92	\$132,642.58	\$132,642.58	\$0.00
1521 Indemnizaciones	\$1,133,494.82	-\$1,133,494.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$0.00	\$888,674.50	\$888,674.50	\$132,642.58	\$756,031.92	\$132,642.58	\$0.00	\$756,031.92	\$132,642.58	\$132,642.58	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$536,959.23	\$536,959.23	\$275,076.65	\$261,882.58	\$275,076.65	\$0.00	\$261,882.58	\$275,076.65	\$270,407.51	\$4,669.14
2100 Materiales de administración, emisión de documntos	\$0.00	\$455,140.61	\$455,140.61	\$198,196.36	\$256,944.25	\$198,196.36	\$0.00	\$256,944.25	\$198,196.36	\$193,527.22	\$4,669.14
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$82,311.52	\$82,311.52	\$82,170.12	\$141.40	\$82,170.12	\$0.00	\$141.40	\$82,170.12	\$82,170.12	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$82,311.52	\$82,311.52	\$82,170.12	\$141.40	\$82,170.12	\$0.00	\$141.40	\$82,170.12	\$82,170.12	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$111,262.04	\$111,262.04	\$72,159.21	\$39,102.83	\$72,159.21	\$0.00	\$39,102.83	\$72,159.21	\$67,490.07	\$4,669.14
2141 Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$106,148.74	\$106,148.74	\$72,159.21	\$33,989.53	\$72,159.21	\$0.00	\$33,989.53	\$72,159.21	\$67,490.07	\$4,669.14
2142 Útiles y equipos menores de tecnología de la información	\$0.00	\$5,113.30	\$5,113.30	\$0.00	\$5,113.30	\$0.00	\$0.00	\$5,113.30	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$99,074.81	\$99,074.81	\$41,237.63	\$57,837.18	\$41,237.63	\$0.00	\$57,837.18	\$41,237.63	\$41,237.63	\$0.00
2161 Material de limpieza	\$0.00	\$99,074.81	\$99,074.81	\$41,237.63	\$57,837.18	\$41,237.63	\$0.00	\$57,837.18	\$41,237.63	\$41,237.63	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$140,424.40	\$140,424.40	\$31.00	\$140,393.40	\$31.00	\$0.00	\$140,393.40	\$31.00	\$31.00	\$0.00
2171 Material y útiles de enseñanza	\$0.00	\$140,424.40	\$140,424.40	\$31.00	\$140,393.40	\$31.00	\$0.00	\$140,393.40	\$31.00	\$31.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$22,067.84	\$22,067.84	\$2,598.40	\$19,469.44	\$2,598.40	\$0.00	\$19,469.44	\$2,598.40	\$2,598.40	\$0.00
2181 Material para registro e identificación de bienes y person	\$0.00	\$22,067.84	\$22,067.84	\$2,598.40	\$19,469.44	\$2,598.40	\$0.00	\$19,469.44	\$2,598.40	\$2,598.40	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$4,788.96	\$4,788.96	\$4,755.69	\$33.27	\$4,755.69	\$0.00	\$33.27	\$4,755.69	\$4,755.69	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$4,788.96	\$4,788.96	\$4,755.69	\$33.27	\$4,755.69	\$0.00	\$33.27	\$4,755.69	\$4,755.69	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211 Alimentación en oficinas o lugares de trabajo	\$0.00	\$4,788.96	\$4,788.96	\$4,755.69	\$33.27	\$4,755.69	\$0.00	\$33.27	\$4,755.69	\$4,755.69	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$786.99	\$786.99	\$0.00	\$786.99	\$0.00	\$0.00	\$786.99	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$41,284.06	\$41,284.06	\$41,025.06	\$259.00	\$41,025.06	\$0.00	\$259.00	\$41,025.06	\$41,025.06	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$41,284.06	\$41,284.06	\$41,025.06	\$259.00	\$41,025.06	\$0.00	\$259.00	\$41,025.06	\$41,025.06	\$0.00
2611 Combustibles lubricantes y aditivos	\$0.00	\$41,284.06	\$41,284.06	\$41,025.06	\$259.00	\$41,025.06	\$0.00	\$259.00	\$41,025.06	\$41,025.06	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,392.13	\$3,392.13	\$3,392.12	\$0.01	\$3,392.12	\$0.00	\$0.01	\$3,392.12	\$3,392.12	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$3,392.13	\$3,392.13	\$3,392.12	\$0.01	\$3,392.12	\$0.00	\$0.01	\$3,392.12	\$3,392.12	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$3,392.13	\$3,392.13	\$3,392.12	\$0.01	\$3,392.12	\$0.00	\$0.01	\$3,392.12	\$3,392.12	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$31,566.48	\$31,566.48	\$27,707.42	\$3,859.06	\$27,707.42	\$0.00	\$3,859.06	\$27,707.42	\$27,707.42	\$0.00
2910 Herramientas menores	\$0.00	\$15,399.53	\$15,399.53	\$15,399.53	\$0.00	\$15,399.53	\$0.00	\$0.00	\$15,399.53	\$15,399.53	\$0.00
2911 Herramientas menores	\$0.00	\$15,399.53	\$15,399.53	\$15,399.53	\$0.00	\$15,399.53	\$0.00	\$0.00	\$15,399.53	\$15,399.53	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$13,667.95	\$13,667.95	\$11,545.74	\$2,122.21	\$11,545.74	\$0.00	\$2,122.21	\$11,545.74	\$11,545.74	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$13,667.95	\$13,667.95	\$11,545.74	\$2,122.21	\$11,545.74	\$0.00	\$2,122.21	\$11,545.74	\$11,545.74	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,999.00	\$1,999.00	\$762.15	\$1,236.85	\$762.15	\$0.00	\$1,236.85	\$762.15	\$762.15	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$1,999.00	\$1,999.00	\$762.15	\$1,236.85	\$762.15	\$0.00	\$1,236.85	\$762.15	\$762.15	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,261,971.18	\$2,241,880.38	\$3,503,851.56	\$2,699,263.80	\$804,587.76	\$2,699,263.80	\$0.00	\$804,587.76	\$2,639,263.80	\$2,639,263.80	\$60,000.00
3100 SERVICIOS BÁSICOS	\$0.00	\$631,632.10	\$631,632.10	\$535,771.03	\$95,861.07	\$535,771.03	\$0.00	\$95,861.07	\$535,771.03	\$535,771.03	\$0.00
3110 Energía eléctrica	\$0.00	\$332,426.61	\$332,426.61	\$268,136.00	\$64,290.61	\$268,136.00	\$0.00	\$64,290.61	\$268,136.00	\$268,136.00	\$0.00
3111 Energía eléctrica	\$0.00	\$332,426.61	\$332,426.61	\$268,136.00	\$64,290.61	\$268,136.00	\$0.00	\$64,290.61	\$268,136.00	\$268,136.00	\$0.00
3130 Agua	\$0.00	\$47,497.88	\$47,497.88	\$35,180.90	\$12,316.98	\$35,180.90	\$0.00	\$12,316.98	\$35,180.90	\$35,180.90	\$0.00
3131 Agua	\$0.00	\$47,497.88	\$47,497.88	\$35,180.90	\$12,316.98	\$35,180.90	\$0.00	\$12,316.98	\$35,180.90	\$35,180.90	\$0.00
3140 Telefonía Tradicional	\$0.00	\$150,358.85	\$150,358.85	\$150,358.85	\$0.00	\$150,358.85	\$0.00	\$0.00	\$150,358.85	\$150,358.85	\$0.00
3141 Telefonía tradicional	\$0.00	\$150,358.85	\$150,358.85	\$150,358.85	\$0.00	\$150,358.85	\$0.00	\$0.00	\$150,358.85	\$150,358.85	\$0.00
3150 Telefonía celular	\$0.00	\$85,914.00	\$85,914.00	\$80,781.00	\$5,133.00	\$80,781.00	\$0.00	\$5,133.00	\$80,781.00	\$80,781.00	\$0.00
3151 Telefonía celular	\$0.00	\$85,914.00	\$85,914.00	\$80,781.00	\$5,133.00	\$80,781.00	\$0.00	\$5,133.00	\$80,781.00	\$80,781.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de datos	\$0.00	\$8,119.99	\$8,119.99	\$360.00	\$7,759.99	\$360.00	\$0.00	\$7,759.99	\$360.00	\$360.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento de datos	\$0.00	\$8,119.99	\$8,119.99	\$360.00	\$7,759.99	\$360.00	\$0.00	\$7,759.99	\$360.00	\$360.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$7,314.77	\$7,314.77	\$954.28	\$6,360.49	\$954.28	\$0.00	\$6,360.49	\$954.28	\$954.28	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$7,314.77	\$7,314.77	\$954.28	\$6,360.49	\$954.28	\$0.00	\$6,360.49	\$954.28	\$954.28	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$898,321.36	\$898,321.36	\$898,321.36	\$0.00	\$898,321.36	\$0.00	\$0.00	\$898,321.36	\$898,321.36	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$898,321.36	\$898,321.36	\$898,321.36	\$0.00	\$898,321.36	\$0.00	\$0.00	\$898,321.36	\$898,321.36	\$0.00

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resos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$0.00	\$898,321.36	\$898,321.36	\$898,321.36	\$0.00	\$898,321.36	\$0.00	\$0.00	\$898,321.36	\$898,321.36	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$478,731.60	\$478,731.60	\$456,373.89	\$22,357.71	\$456,373.89	\$0.00	\$22,357.71	\$456,373.89	\$456,373.89	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$403,080.81	\$403,080.81	\$396,607.34	\$6,473.47	\$396,607.34	\$0.00	\$6,473.47	\$396,607.34	\$396,607.34	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$403,080.81	\$403,080.81	\$396,607.34	\$6,473.47	\$396,607.34	\$0.00	\$6,473.47	\$396,607.34	\$396,607.34	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00	\$0.00	\$10,434.80	\$10,434.80	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnico	\$0.00	\$10,434.80	\$10,434.80	\$10,434.80	\$0.00	\$10,434.80	\$0.00	\$0.00	\$10,434.80	\$10,434.80	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$28,515.84	\$28,515.84	\$26,110.00	\$2,405.84	\$26,110.00	\$0.00	\$2,405.84	\$26,110.00	\$26,110.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$28,515.84	\$28,515.84	\$26,110.00	\$2,405.84	\$26,110.00	\$0.00	\$2,405.84	\$26,110.00	\$26,110.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$36,700.15	\$36,700.15	\$23,221.75	\$13,478.40	\$23,221.75	\$0.00	\$13,478.40	\$23,221.75	\$23,221.75	\$0.00
3381	Servicios de vigilancia	\$0.00	\$36,700.15	\$36,700.15	\$23,221.75	\$13,478.40	\$23,221.75	\$0.00	\$13,478.40	\$23,221.75	\$23,221.75	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$187,921.43	\$108,154.24	\$296,075.67	\$126,914.86	\$169,160.81	\$126,914.86	\$0.00	\$169,160.81	\$126,914.86	\$126,914.86	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$108,154.24	\$108,154.24	\$107,841.96	\$312.28	\$107,841.96	\$0.00	\$312.28	\$107,841.96	\$107,841.96	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$108,154.24	\$108,154.24	\$107,841.96	\$312.28	\$107,841.96	\$0.00	\$312.28	\$107,841.96	\$107,841.96	\$0.00
3450	Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$19,072.90	\$168,848.53	\$19,072.90	\$0.00	\$168,848.53	\$19,072.90	\$19,072.90	\$0.00
3451	Seguro de bienes patrimoniales	\$187,921.43	\$0.00	\$187,921.43	\$19,072.90	\$168,848.53	\$19,072.90	\$0.00	\$168,848.53	\$19,072.90	\$19,072.90	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$36,671.20	\$36,671.20	\$10,084.61	\$26,586.59	\$10,084.61	\$0.00	\$26,586.59	\$10,084.61	\$10,084.61	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,494.20	\$23,494.20	\$4,306.62	\$19,187.58	\$4,306.62	\$0.00	\$19,187.58	\$4,306.62	\$4,306.62	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,494.20	\$23,494.20	\$4,306.62	\$19,187.58	\$4,306.62	\$0.00	\$19,187.58	\$4,306.62	\$4,306.62	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,600.00	\$2,600.00	\$2,599.99	\$0.01	\$2,599.99	\$0.00	\$0.01	\$2,599.99	\$2,599.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,577.00	\$10,577.00	\$3,178.00	\$7,399.00	\$3,178.00	\$0.00	\$7,399.00	\$3,178.00	\$3,178.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,577.00	\$10,577.00	\$3,178.00	\$7,399.00	\$3,178.00	\$0.00	\$7,399.00	\$3,178.00	\$3,178.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes c	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3621	Servicios de difusión para la comercialización de bienes c	\$0.00	\$17,353.60	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$0.00	\$17,353.60	\$17,353.60	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$65,016.28	\$65,016.28	\$50,325.45	\$14,690.83	\$50,325.45	\$0.00	\$14,690.83	\$50,325.45	\$50,325.45	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,440.00	\$1,440.00	\$600.00	\$840.00	\$600.00	\$0.00	\$840.00	\$600.00	\$600.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$1,440.00	\$1,440.00	\$600.00	\$840.00	\$600.00	\$0.00	\$840.00	\$600.00	\$600.00	\$0.00
3750	Viáticos en el país	\$0.00	\$63,576.28	\$63,576.28	\$49,725.45	\$13,850.83	\$49,725.45	\$0.00	\$13,850.83	\$49,725.45	\$49,725.45	\$0.00
3751	Viáticos en el país	\$0.00	\$21,103.32	\$21,103.32	\$17,784.46	\$3,318.86	\$17,784.46	\$0.00	\$3,318.86	\$17,784.46	\$17,784.46	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$0.00	\$42,472.96	\$42,472.96	\$31,940.99	\$10,531.97	\$31,940.99	\$0.00	\$10,531.97	\$31,940.99	\$31,940.99	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,074,049.75	\$6,000.00	\$1,080,049.75	\$604,119.00	\$475,930.75	\$604,119.00	\$0.00	\$475,930.75	\$544,119.00	\$544,119.00	\$60,000.00
3920	Impuestos y derechos	\$0.00	\$6,000.00	\$6,000.00	\$4,796.00	\$1,204.00	\$4,796.00	\$0.00	\$1,204.00	\$4,796.00	\$4,796.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficiales	\$0.00	\$6,000.00	\$6,000.00	\$4,796.00	\$1,204.00	\$4,796.00	\$0.00	\$1,204.00	\$4,796.00	\$4,796.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,074,049.75	\$0.00	\$1,074,049.75	\$599,323.00	\$474,726.75	\$599,323.00	\$0.00	\$474,726.75	\$539,323.00	\$539,323.00	\$60,000.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Fecha y hora de Impresión | 09/sep./2021
11:14 a.m.



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3982	Impuestos sobre nomina	\$1,074,049.75	\$0.00	\$1,074,049.75	\$599,323.00	\$474,726.75	\$599,323.00	\$0.00	\$474,726.75	\$539,323.00	\$539,323.00	\$60,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$161,299.56	\$161,299.56	\$46,335.18	\$114,964.38	\$46,335.18	\$0.00	\$114,964.38	\$46,335.18	\$46,335.18	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00	\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00	\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$148,337.27	\$148,337.27	\$33,372.89	\$114,964.38	\$33,372.89	\$0.00	\$114,964.38	\$33,372.89	\$33,372.89	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00	\$0.00	\$12,962.29	\$12,962.29	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00	\$0.00	\$12,962.29	\$12,962.29	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$12,962.29	\$12,962.29	\$12,962.29	\$0.00	\$12,962.29	\$0.00	\$0.00	\$12,962.29	\$12,962.29	\$0.00
Total		\$49,937,088.00	\$6,676,484.31	\$56,613,572.31	\$32,799,987.77	\$23,813,584.54	\$32,799,987.77	\$0.00	\$23,813,584.54	\$31,755,380.78	\$31,736,228.98	\$1,063,758.79