

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$52,102,712.86	-\$11,069.28	\$52,091,643.58	\$51,957,210.32	\$31,311,866.86	\$31,125,741.21	\$31,125,741.21	\$20,779,776.72
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$16,979,981.24	\$16,979,981.24	\$16,979,981.24	\$7,752,021.19
1130 Sueldos base al personal permanente	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$16,979,981.24	\$16,979,981.24	\$16,979,981.24	\$7,752,021.19
1131 Sueldo Base al Personal de Base	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$16,979,981.24	\$16,979,981.24	\$16,979,981.24	\$7,752,021.19
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$232,437.60	\$232,437.60	\$232,437.60	\$55,562.40
1210 Honorarios asimilables a salarios	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$232,437.60	\$232,437.60	\$232,437.60	\$55,562.40
1211 Honorarios asimilables a salarios	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$232,437.60	\$232,437.60	\$232,437.60	\$55,562.40
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$12,860,921.04	-\$36,721.35	\$12,824,199.69	\$12,811,959.25	\$4,784,623.70	\$4,784,623.70	\$4,784,623.70	\$8,039,575.99
1310 Primas por años de servicios efectivos prestados	\$4,173,762.27	\$0.00	\$4,173,762.27	\$4,173,762.27	\$2,891,208.76	\$2,891,208.76	\$2,891,208.76	\$1,282,553.51
1311 Primas por años de servicios efectivos prestados	\$4,173,762.27	\$0.00	\$4,173,762.27	\$4,173,762.27	\$2,891,208.76	\$2,891,208.76	\$2,891,208.76	\$1,282,553.51
1320 Primas de vacaciones, dominical y gratificación de	\$7,180,742.58	-\$36,721.35	\$7,144,021.23	\$7,131,780.79	\$782,675.89	\$782,675.89	\$782,675.89	\$6,361,345.34
1321 Primas de vacaciones y Dominical	\$1,644,893.53	\$0.00	\$1,644,893.53	\$1,644,893.52	\$759,871.91	\$759,871.91	\$759,871.91	\$885,021.62
1322 Gratificación de fin de año	\$5,535,849.05	-\$36,721.35	\$5,499,127.70	\$5,486,887.27	\$22,803.98	\$22,803.98	\$22,803.98	\$5,476,323.72
1340 Compensaciones	\$1,506,416.19	\$0.00	\$1,506,416.19	\$1,506,416.19	\$1,110,739.05	\$1,110,739.05	\$1,110,739.05	\$395,677.14
1341 Compensaciones	\$1,506,416.19	\$0.00	\$1,506,416.19	\$1,506,416.19	\$1,110,739.05	\$1,110,739.05	\$1,110,739.05	\$395,677.14
1400 SEGURIDAD SOCIAL	\$6,270,551.00	-\$11,069.28	\$6,259,481.72	\$6,125,048.48	\$4,871,155.94	\$4,685,030.29	\$4,685,030.29	\$1,388,325.78
1410 Aportaciones de seguridad social	\$2,826,294.55	-\$11,069.28	\$2,815,225.27	\$2,811,535.54	\$1,945,263.49	\$1,759,137.84	\$1,759,137.84	\$869,961.78
1411 Aportaciones de seguridad social	\$2,826,294.55	-\$11,069.28	\$2,815,225.27	\$2,811,535.54	\$1,945,263.49	\$1,759,137.84	\$1,759,137.84	\$869,961.78
1420 Aportaciones a fondos de vivienda	\$1,659,732.24	\$0.00	\$1,659,732.24	\$1,528,988.75	\$1,300,684.57	\$1,300,684.57	\$1,300,684.57	\$359,047.67
1421 Aportaciones a fondos de vivienda	\$1,659,732.24	\$0.00	\$1,659,732.24	\$1,528,988.75	\$1,300,684.57	\$1,300,684.57	\$1,300,684.57	\$359,047.67
1430 Aportaciones al sistema para el retiro	\$1,709,524.21	\$0.00	\$1,709,524.21	\$1,709,524.19	\$1,625,207.88	\$1,625,207.88	\$1,625,207.88	\$84,316.33
1431 Aportaciones al sistema para el retiro	\$1,709,524.21	\$0.00	\$1,709,524.21	\$1,709,524.19	\$1,625,207.88	\$1,625,207.88	\$1,625,207.88	\$84,316.33
1440 Aportaciones para seguros	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1441 Aportaciones para seguros	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,956,374.85	\$36,721.35	\$4,993,096.20	\$5,005,336.62	\$2,881,051.04	\$2,881,051.04	\$2,881,051.04	\$2,112,045.16
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$522,564.01	\$0.00	\$522,564.01	\$522,564.01	\$3,817.60	\$3,817.60	\$3,817.60	\$518,746.41
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$522,564.01	\$0.00	\$522,564.01	\$522,564.01	\$3,817.60	\$3,817.60	\$3,817.60	\$518,746.41
1520 Indemnizaciones	\$200,000.00	\$36,721.35	\$236,721.35	\$248,961.77	\$245,387.92	\$245,387.92	\$245,387.92	-\$8,666.57
1521 Indemnizaciones	\$200,000.00	\$36,721.35	\$236,721.35	\$248,961.77	\$245,387.92	\$245,387.92	\$245,387.92	-\$8,666.57
1540 Prestaciones contractuales	\$4,233,810.84	\$0.00	\$4,233,810.84	\$4,233,810.84	\$2,631,845.52	\$2,631,845.52	\$2,631,845.52	\$1,601,965.32
1541 Prestaciones contractuales	\$4,233,810.84	\$0.00	\$4,233,810.84	\$4,233,810.84	\$2,631,845.52	\$2,631,845.52	\$2,631,845.52	\$1,601,965.32
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,994,863.54	\$0.00	\$2,994,863.54	\$2,994,863.54	\$1,562,617.34	\$1,562,617.34	\$1,562,617.34	\$1,432,246.20
1710 Estímulos	\$2,994,863.54	\$0.00	\$2,994,863.54	\$2,994,863.54	\$1,562,617.34	\$1,562,617.34	\$1,562,617.34	\$1,432,246.20
1711 Estímulos	\$2,994,863.54	\$0.00	\$2,994,863.54	\$2,994,863.54	\$1,562,617.34	\$1,562,617.34	\$1,562,617.34	\$1,432,246.20

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2000 MATERIALES Y SUMINISTROS	\$40,689.89	\$63,809.28	\$104,499.17	\$90,267.82	\$90,267.82	\$90,267.82	\$90,267.82	\$14,231.35
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$12,957.75	\$140.94	\$13,098.69	\$6,300.50	\$6,300.50	\$6,300.50	\$6,300.50	\$6,798.19
2110 Materiales, útiles y equipos menores de oficina	\$9,600.00	-\$4,264.38	\$5,335.62	\$2,566.00	\$2,566.00	\$2,566.00	\$2,566.00	\$2,769.62
2111 Materiales, útiles y equipos menores de oficina	\$9,600.00	-\$4,264.38	\$5,335.62	\$2,566.00	\$2,566.00	\$2,566.00	\$2,566.00	\$2,769.62
2140 Materiales, útiles y equipos menores de tecnología	\$0.00	\$2,080.35	\$2,080.35	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$65.65
2141 Materiales, útiles y equipos menores de tecnología	\$0.00	\$2,080.35	\$2,080.35	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$65.65
2150 Material impreso e información digital	\$0.00	\$2,324.97	\$2,324.97	\$1,588.50	\$1,588.50	\$1,588.50	\$1,588.50	\$736.47
2151 Material impreso e información digital	\$0.00	\$2,324.97	\$2,324.97	\$1,588.50	\$1,588.50	\$1,588.50	\$1,588.50	\$736.47
2160 Material de limpieza	\$3,357.75	\$0.00	\$3,357.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.75
2161 Material de limpieza	\$3,357.75	\$0.00	\$3,357.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.75
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$5,500.00	-\$1,661.22	\$3,838.78	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$2,803.78
2410 Productos minerales no metálicos	\$0.00	\$1,687.50	\$1,687.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687.50
2411 Productos minerales no metálicos	\$0.00	\$1,687.50	\$1,687.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687.50
2480 Materiales complementarios	\$5,500.00	-\$4,124.97	\$1,375.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.03
2481 Materiales complementarios	\$5,500.00	-\$4,124.97	\$1,375.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.03
2490 Otros materiales y artículos de construcción y repa	\$0.00	\$776.25	\$776.25	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	-\$258.75
2491 Otros materiales y artículos de construcción y repa	\$0.00	\$776.25	\$776.25	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	-\$258.75
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$14,500.00	\$68,128.65	\$82,628.65	\$78,932.32	\$78,932.32	\$78,932.32	\$78,932.32	\$3,696.33
2510 Productos químicos básicos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
2511 Productos químicos básicos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,125.00	\$1,125.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$375.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,125.00	\$1,125.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$375.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$39,375.00	\$39,375.00	\$52,492.32	\$52,492.32	\$52,492.32	\$52,492.32	-\$13,117.32
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$39,375.00	\$39,375.00	\$52,492.32	\$52,492.32	\$52,492.32	\$52,492.32	-\$13,117.32
2590 Otros productos químicos	\$0.00	\$27,628.65	\$27,628.65	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$2,688.65
2591 Otros productos químicos	\$0.00	\$27,628.65	\$27,628.65	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$2,688.65
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,732.14	-\$5,799.06	\$1,933.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933.08
2610 Combustibles, lubricantes y aditivos	\$7,732.14	-\$5,799.06	\$1,933.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933.08
2611 Combustibles	\$7,732.14	-\$5,799.06	\$1,933.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933.08
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$0.00	\$2,999.97	\$2,999.97	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$1,000.03
2910 Herramientas menores	\$0.00	\$2,999.97	\$2,999.97	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$1,000.03
2911 Herramientas menores	\$0.00	\$2,999.97	\$2,999.97	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$1,000.03
3000 SERVICIOS GENERALES	\$1,867,663.25	\$28,742.97	\$1,896,406.22	\$1,665,671.31	\$1,665,671.31	\$1,665,671.31	\$1,665,671.31	\$230,734.91
3100 SERVICIOS BÁSICOS	\$376,142.25	-\$33,504.12	\$342,638.13	\$260,436.61	\$260,436.61	\$260,436.61	\$260,436.61	\$82,201.52

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3140 Telefonía tradicional	\$116,564.00	-\$4,671.00	\$111,893.00	\$88,730.61	\$88,730.61	\$88,730.61	\$88,730.61	\$23,162.39
3141 Telefonía tradicional	\$116,564.00	-\$4,671.00	\$111,893.00	\$88,730.61	\$88,730.61	\$88,730.61	\$88,730.61	\$23,162.39
3150 Telefonía celular	\$39,578.25	-\$27,628.65	\$11,949.60	\$754.00	\$754.00	\$754.00	\$754.00	\$11,195.60
3151 Telefonía celular	\$39,578.25	-\$27,628.65	\$11,949.60	\$754.00	\$754.00	\$754.00	\$754.00	\$11,195.60
3170 Servicios de acceso de Internet, redes y procesam	\$220,000.00	-\$1,609.47	\$218,390.53	\$170,952.00	\$170,952.00	\$170,952.00	\$170,952.00	\$47,438.53
3171 Servicios de acceso de Internet, redes y procesam	\$220,000.00	-\$1,609.47	\$218,390.53	\$170,952.00	\$170,952.00	\$170,952.00	\$170,952.00	\$47,438.53
3180 Servicios postales y telegráficos	\$0.00	\$405.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405.00
3181 Servicios postales y telegráficos	\$0.00	\$405.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$754,480.00	\$251,064.99	\$1,005,544.99	\$1,074,732.02	\$1,074,732.02	\$1,074,732.02	\$1,074,732.02	-\$69,187.03
3310 Servicios legales, de contabilidad, auditoría y relac	\$236,480.00	\$362,640.06	\$599,120.06	\$713,488.68	\$713,488.68	\$713,488.68	\$713,488.68	-\$114,368.62
3311 Servicios legales, de contabilidad, auditoría y relac	\$236,480.00	\$362,640.06	\$599,120.06	\$713,488.68	\$713,488.68	\$713,488.68	\$713,488.68	-\$114,368.62
3330 Servicios de consultoría administrativa, procesos, t	\$11,000.00	-\$5,648.67	\$5,351.33	\$3,468.40	\$3,468.40	\$3,468.40	\$3,468.40	\$1,882.93
3331 Servicios de consultoría administrativa, procesos, t	\$11,000.00	-\$5,648.67	\$5,351.33	\$3,468.40	\$3,468.40	\$3,468.40	\$3,468.40	\$1,882.93
3340 Servicios de capacitación	\$5,000.00	-\$3,750.03	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
3341 Servicios de capacitación	\$5,000.00	-\$3,750.03	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
3360 Servicios de apoyo administrativo, fotocopiado e in	\$2,000.00	\$2,348.91	\$4,348.91	\$3,131.91	\$3,131.91	\$3,131.91	\$3,131.91	\$1,217.00
3361 Servicios de apoyo administrativo, fotocopiado e in	\$2,000.00	\$2,348.91	\$4,348.91	\$3,131.91	\$3,131.91	\$3,131.91	\$3,131.91	\$1,217.00
3380 Servicios de vigilancia	\$0.00	\$3,894.75	\$3,894.75	\$5,193.03	\$5,193.03	\$5,193.03	\$5,193.03	-\$1,298.28
3381 Servicios de vigilancia	\$0.00	\$3,894.75	\$3,894.75	\$5,193.03	\$5,193.03	\$5,193.03	\$5,193.03	-\$1,298.28
3390 Servicios profesionales, científicos y técnicos integ	\$500,000.00	-\$108,420.03	\$391,579.97	\$349,450.00	\$349,450.00	\$349,450.00	\$349,450.00	\$42,129.97
3391 Servicios profesionales, científicos y técnicos integ	\$500,000.00	-\$108,420.03	\$391,579.97	\$349,450.00	\$349,450.00	\$349,450.00	\$349,450.00	\$42,129.97
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$56,500.00	\$2,999.97	\$59,499.97	\$59,650.68	\$59,650.68	\$59,650.68	\$59,650.68	-\$150.71
3410 Servicios financieros y bancarios	\$56,500.00	\$2,999.97	\$59,499.97	\$59,650.68	\$59,650.68	\$59,650.68	\$59,650.68	-\$150.71
3411 Servicios financieros y bancarios	\$56,500.00	\$2,999.97	\$59,499.97	\$59,650.68	\$59,650.68	\$59,650.68	\$59,650.68	-\$150.71
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$100,000.00	\$6,960.00	\$106,960.00	\$98,525.60	\$98,525.60	\$98,525.60	\$98,525.60	\$8,434.40
3610 Difusión por radio, televisión y otros medios de me	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3611 Difusión por radio, televisión y otros medios de me	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3620 Difusión por radio, televisión y otros medios de me	\$22,562.00	\$13,464.00	\$36,026.00	\$40,514.00	\$40,514.00	\$40,514.00	\$40,514.00	-\$4,488.00
3621 Difusión por radio, televisión y otros medios de me	\$22,562.00	\$13,464.00	\$36,026.00	\$40,514.00	\$40,514.00	\$40,514.00	\$40,514.00	-\$4,488.00
3660 Servicio de creación y difusión de contenido exclus	\$77,438.00	-\$13,464.00	\$63,974.00	\$51,051.60	\$51,051.60	\$51,051.60	\$51,051.60	\$12,922.40
3661 Servicio de creación y difusión de contenido exclus	\$77,438.00	-\$13,464.00	\$63,974.00	\$51,051.60	\$51,051.60	\$51,051.60	\$51,051.60	\$12,922.40
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$146,000.00	-\$23,164.92	\$122,835.08	\$78,463.22	\$78,463.22	\$78,463.22	\$78,463.22	\$44,371.86
3720 Pasajes terrestres	\$26,500.00	-\$14,166.27	\$12,333.73	\$6,811.70	\$6,811.70	\$6,811.70	\$6,811.70	\$5,522.03
3721 Pasajes terrestres Nacionales	\$26,500.00	-\$14,166.27	\$12,333.73	\$6,811.70	\$6,811.70	\$6,811.70	\$6,811.70	\$5,522.03



Instituto Tecnológico Superior de Tamazunchale

San Luis Potosí 2021

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 30/sep/2021

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 05/oct/2021
hora de Impresión | 05:35 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3750	Viáticos en el país	\$119,500.00	-\$8,998.65	\$110,501.35	\$71,651.52	\$71,651.52	\$71,651.52	\$71,651.52	\$38,849.83
3751	Viáticos en el país	\$119,500.00	-\$8,998.65	\$110,501.35	\$71,651.52	\$71,651.52	\$71,651.52	\$71,651.52	\$38,849.83
3900	OTROS SERVICIOS GENERALES	\$434,541.00	-\$175,612.95	\$258,928.05	\$93,863.18	\$93,863.18	\$93,863.18	\$93,863.18	\$165,064.87
3920	Impuestos y derechos	\$434,541.00	-\$195,223.41	\$239,317.59	\$67,716.00	\$67,716.00	\$67,716.00	\$67,716.00	\$171,601.59
3921	Impuestos y derechos	\$434,541.00	-\$195,223.41	\$239,317.59	\$67,716.00	\$67,716.00	\$67,716.00	\$67,716.00	\$171,601.59
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$19,610.46	\$19,610.46	\$26,147.18	\$26,147.18	\$26,147.18	\$26,147.18	-\$6,536.72
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$19,610.46	\$19,610.46	\$26,147.18	\$26,147.18	\$26,147.18	\$26,147.18	-\$6,536.72
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$68,000.00	-\$45,597.69	\$22,402.31	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$16,238.38
4400	AYUDAS SOCIALES	\$68,000.00	-\$45,597.69	\$22,402.31	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$16,238.38
4440	Ayudas sociales a actividades científicas o acadén	\$68,000.00	-\$45,597.69	\$22,402.31	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$16,238.38
4441	Ayudas sociales a actividades científicas o acadén	\$68,000.00	-\$45,597.69	\$22,402.31	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$16,238.38
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$34,000.00	\$3,354.57	\$37,354.57	\$32,472.40	\$32,472.40	\$32,472.40	\$32,472.40	\$4,882.17
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$8,624.97	\$8,624.97	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$2,875.03
5230	Cámaras fotográficas y de video	\$0.00	\$8,624.97	\$8,624.97	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$2,875.03
5231	Cámaras fotográficas y de video	\$0.00	\$8,624.97	\$8,624.97	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$2,875.03
5900	ACTIVOS INTANGIBLES	\$34,000.00	-\$5,270.40	\$28,729.60	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	\$7,757.20
5910	Software	\$20,000.00	-\$14,999.94	\$5,000.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.06
5911	Software	\$20,000.00	-\$14,999.94	\$5,000.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.06
5940	Derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5941	Derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5970	Licencias informáticas e intelectuales	\$8,000.00	\$9,729.54	\$17,729.54	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	-\$3,242.86
5971	Licencias informáticas e intelectuales	\$8,000.00	\$9,729.54	\$17,729.54	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	-\$3,242.86
Total		\$54,113,066.00	\$39,239.85	\$54,152,305.85	\$53,751,785.78	\$33,106,442.32	\$32,920,316.67	\$32,920,316.67	\$21,045,863....