



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$18,703,879.09	\$547,228,646.07	\$353,932,892.21	\$193,295,753.86	\$353,932,892.21	\$0.00	\$193,295,753.86	\$353,932,892.21	\$353,932,892.21	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$192,373,720.06	\$4,215,408.75	\$196,589,128.81	\$148,743,447.60	\$47,845,681.21	\$148,743,447.60	\$0.00	\$47,845,681.21	\$148,743,447.60	\$148,743,447.60	\$0.00
1130 Sueldos base al personal permanente	\$192,373,720.06	\$4,215,408.75	\$196,589,128.81	\$148,743,447.60	\$47,845,681.21	\$148,743,447.60	\$0.00	\$47,845,681.21	\$148,743,447.60	\$148,743,447.60	\$0.00
1131 Sueldos base al personal permanente	\$183,557,802.06	-\$1,548,631.25	\$182,009,170.81	\$137,714,009.60	\$44,295,161.21	\$137,714,009.60	\$0.00	\$44,295,161.21	\$137,714,009.60	\$137,714,009.60	\$0.00
1132 Complemento de sueldo	\$8,815,918.00	\$5,764,040.00	\$14,579,958.00	\$11,029,438.00	\$3,550,520.00	\$11,029,438.00	\$0.00	\$3,550,520.00	\$11,029,438.00	\$11,029,438.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$13,405,559.15	\$1,352,850.00	\$14,758,409.15	\$9,932,389.77	\$4,826,019.38	\$9,932,389.77	\$0.00	\$4,826,019.38	\$9,932,389.77	\$9,932,389.77	\$0.00
1210 Honorarios asimilables a salarios	\$13,405,559.15	\$1,352,850.00	\$14,758,409.15	\$9,932,389.77	\$4,826,019.38	\$9,932,389.77	\$0.00	\$4,826,019.38	\$9,932,389.77	\$9,932,389.77	\$0.00
1212 Honorarios por servicios personales independientes	\$13,405,559.15	\$1,352,850.00	\$14,758,409.15	\$9,932,389.77	\$4,826,019.38	\$9,932,389.77	\$0.00	\$4,826,019.38	\$9,932,389.77	\$9,932,389.77	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,332,158.69	\$0.00	\$49,332,158.69	\$10,231,609.46	\$39,100,549.23	\$10,231,609.46	\$0.00	\$39,100,549.23	\$10,231,609.46	\$10,231,609.46	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$3,174,400.00	\$1,004,046.43	\$3,174,400.00	\$0.00	\$1,004,046.43	\$3,174,400.00	\$3,174,400.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$3,174,400.00	\$1,004,046.43	\$3,174,400.00	\$0.00	\$1,004,046.43	\$3,174,400.00	\$3,174,400.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$45,152,629.74	\$0.00	\$45,152,629.74	\$7,057,209.46	\$38,095,420.28	\$7,057,209.46	\$0.00	\$38,095,420.28	\$7,057,209.46	\$7,057,209.46	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$9,835,881.73	\$0.00	\$9,835,881.73	\$5,088,442.35	\$4,747,439.38	\$5,088,442.35	\$0.00	\$4,747,439.38	\$5,088,442.35	\$5,088,442.35	\$0.00
1322 Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$5,184.00	\$1,728.00	\$5,184.00	\$0.00	\$1,728.00	\$5,184.00	\$5,184.00	\$0.00
1323 Gratificación de fin de año	\$35,309,836.01	\$0.00	\$35,309,836.01	\$1,963,583.11	\$33,346,252.90	\$1,963,583.11	\$0.00	\$33,346,252.90	\$1,963,583.11	\$1,963,583.11	\$0.00
1330 Horas extraordinarias	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1332 Pago de días de descanso laborados	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$56,369,790.93	\$0.00	\$56,369,790.93	\$39,013,697.00	\$17,356,093.93	\$39,013,697.00	\$0.00	\$17,356,093.93	\$39,013,697.00	\$39,013,697.00	\$0.00
1410 Aportaciones de seguridad social	\$24,108,610.16	\$0.00	\$24,108,610.16	\$17,035,876.01	\$7,072,734.15	\$17,035,876.01	\$0.00	\$7,072,734.15	\$17,035,876.01	\$17,035,876.01	\$0.00
1411 Aportaciones de seguridad social	\$24,055,010.16	\$0.00	\$24,055,010.16	\$17,026,876.01	\$7,028,134.15	\$17,026,876.01	\$0.00	\$7,028,134.15	\$17,026,876.01	\$17,026,876.01	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$53,600.00	\$0.00	\$53,600.00	\$9,000.00	\$44,600.00	\$9,000.00	\$0.00	\$44,600.00	\$9,000.00	\$9,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$10,860,185.77	\$4,991,870.19	\$10,860,185.77	\$0.00	\$4,991,870.19	\$10,860,185.77	\$10,860,185.77	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$10,860,185.77	\$4,991,870.19	\$10,860,185.77	\$0.00	\$4,991,870.19	\$10,860,185.77	\$10,860,185.77	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$11,117,635.22	\$5,291,489.59	\$11,117,635.22	\$0.00	\$5,291,489.59	\$11,117,635.22	\$11,117,635.22	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$11,117,635.22	\$5,291,489.59	\$11,117,635.22	\$0.00	\$5,291,489.59	\$11,117,635.22	\$11,117,635.22	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$206,904,092.56	\$13,135,620.34	\$220,039,712.90	\$142,232,815.82	\$77,806,897.08	\$142,232,815.82	\$0.00	\$77,806,897.08	\$142,232,815.82	\$142,232,815.82	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$12,237,971.82	\$0.00	\$12,237,971.82	\$644,474.44	\$11,593,497.38	\$644,474.44	\$0.00	\$11,593,497.38	\$644,474.44	\$644,474.44	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$12,237,971.82	\$0.00	\$12,237,971.82	\$644,474.44	\$11,593,497.38	\$644,474.44	\$0.00	\$11,593,497.38	\$644,474.44	\$644,474.44	\$0.00
1520 Indemnizaciones	\$1,544,690.61	\$12,820,402.33	\$14,365,092.94	\$12,621,703.63	\$1,743,389.31	\$12,621,703.63	\$0.00	\$1,743,389.31	\$12,621,703.63	\$12,621,703.63	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$1,544,690.61	\$12,820,402.33	\$14,365,092.94	\$12,621,703.63	\$1,743,389.31	\$12,621,703.63	\$0.00	\$1,743,389.31	\$12,621,703.63	\$12,621,703.63	\$0.00
1530 Prestaciones y haberes de retiro	\$6,721,609.95	\$315,218.01	\$7,036,827.96	\$4,679,580.27	\$2,357,247.69	\$4,679,580.27	\$0.00	\$2,357,247.69	\$4,679,580.27	\$4,679,580.27	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,485,760.12	\$0.00	\$5,485,760.12	\$3,883,212.40	\$1,602,547.72	\$3,883,212.40	\$0.00	\$1,602,547.72	\$3,883,212.40	\$3,883,212.40	\$0.00
1532 Estímulos por años de servicio	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$279,793.80	\$315,218.01	\$595,011.81	\$535,404.65	\$59,607.16	\$535,404.65	\$0.00	\$59,607.16	\$535,404.65	\$535,404.65	\$0.00
1534 Pago de Marcha	\$420,049.03	\$0.00	\$420,049.03	\$260,963.22	\$159,085.81	\$260,963.22	\$0.00	\$159,085.81	\$260,963.22	\$260,963.22	\$0.00
1540 Prestaciones contractuales	\$185,455,940.18	\$0.00	\$185,455,940.18	\$123,794,932.48	\$61,661,007.70	\$123,794,932.48	\$0.00	\$61,661,007.70	\$123,794,932.48	\$123,794,932.48	\$0.00
1541 Prestaciones contractuales mensuales	\$116,048,435.08	\$0.00	\$116,048,435.08	\$84,870,154.88	\$31,178,280.20	\$84,870,154.88	\$0.00	\$31,178,280.20	\$84,870,154.88	\$84,870,154.88	\$0.00
1542 Prestaciones contractuales anuales	\$69,407,505.10	\$0.00	\$69,407,505.10	\$38,924,777.60	\$30,482,727.50	\$38,924,777.60	\$0.00	\$30,482,727.50	\$38,924,777.60	\$38,924,777.60	\$0.00
1590 Otras prestaciones sociales y económicas	\$943,880.00	\$0.00	\$943,880.00	\$492,125.00	\$451,755.00	\$492,125.00	\$0.00	\$451,755.00	\$492,125.00	\$492,125.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$943,880.00	\$0.00	\$943,880.00	\$492,125.00	\$451,755.00	\$492,125.00	\$0.00	\$451,755.00	\$492,125.00	\$492,125.00	\$0.00
1600 PREVISIONES	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,514,494.29	\$0.00	\$8,514,494.29	\$3,778,932.56	\$4,735,561.73	\$3,778,932.56	\$0.00	\$4,735,561.73	\$3,778,932.56	\$3,778,932.56	\$0.00
1710 Estímulos	\$8,514,494.29	\$0.00	\$8,514,494.29	\$3,778,932.56	\$4,735,561.73	\$3,778,932.56	\$0.00	\$4,735,561.73	\$3,778,932.56	\$3,778,932.56	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad)	\$8,514,494.29	\$0.00	\$8,514,494.29	\$3,778,932.56	\$4,735,561.73	\$3,778,932.56	\$0.00	\$4,735,561.73	\$3,778,932.56	\$3,778,932.56	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,104,770.00	\$2,856,916.35	\$7,961,686.95	\$5,889,044.67	\$2,072,642.28	\$5,669,016.67	\$220,028.00	\$2,292,670.28	\$5,370,072.95	\$5,370,072.95	\$298,943.72
2100 Materiales de administración, emisión de	\$2,041,000.00	\$484,304.21	\$2,525,304.21	\$1,826,933.76	\$698,370.45	\$1,826,184.30	\$749.46	\$699,119.91	\$1,826,184.30	\$1,826,184.30	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$565,000.00	-\$6,094.29	\$558,905.71	\$499,702.44	\$59,203.27	\$499,330.78	\$371.66	\$59,574.93	\$499,330.78	\$499,330.78	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$565,000.00	-\$6,094.29	\$558,905.71	\$499,702.44	\$59,203.27	\$499,330.78	\$371.66	\$59,574.93	\$499,330.78	\$499,330.78	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$409,333.50	\$490,666.50	\$371,142.42	\$119,524.08	\$371,142.42	\$0.00	\$119,524.08	\$371,142.42	\$371,142.42	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$409,333.50	\$490,666.50	\$371,142.42	\$119,524.08	\$371,142.42	\$0.00	\$119,524.08	\$371,142.42	\$371,142.42	\$0.00
2150 Material impreso e información digital	\$0.00	\$107,770.00	\$107,770.00	\$107,770.00	\$0.00	\$107,770.00	\$0.00	\$0.00	\$107,770.00	\$107,770.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$107,770.00	\$107,770.00	\$107,770.00	\$0.00	\$107,770.00	\$0.00	\$0.00	\$107,770.00	\$107,770.00	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$576,000.00	\$509,462.00	\$1,085,462.00	\$604,565.41	\$480,896.59	\$604,187.61	\$377.80	\$481,274.39	\$604,187.61	\$604,187.61	\$0.00
2161	Material de limpieza	\$576,000.00	\$509,462.00	\$1,085,462.00	\$604,565.41	\$480,896.59	\$604,187.61	\$377.80	\$481,274.39	\$604,187.61	\$604,187.61	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$282,100.00	\$282,100.00	\$243,753.49	\$38,346.51	\$243,753.49	\$0.00	\$38,346.51	\$243,753.49	\$243,753.49	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$282,100.00	\$282,100.00	\$243,753.49	\$38,346.51	\$243,753.49	\$0.00	\$38,346.51	\$243,753.49	\$243,753.49	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$150,000.00	\$560,602.70	\$710,602.70	\$585,968.88	\$124,633.82	\$570,968.87	\$15,000.01	\$139,633.83	\$570,968.87	\$570,968.87	\$0.00
2210	Productos alimenticios para personas	\$150,000.00	\$495,602.70	\$645,602.70	\$523,356.05	\$122,246.65	\$508,356.04	\$15,000.01	\$137,246.66	\$508,356.04	\$508,356.04	\$0.00
2211	Productos alimenticios para personas	\$150,000.00	\$307,102.70	\$457,102.70	\$422,103.15	\$34,999.55	\$407,103.14	\$15,000.01	\$49,999.56	\$407,103.14	\$407,103.14	\$0.00
2212	Alimentación en eventos oficiales	\$0.00	\$26,500.00	\$26,500.00	\$22,429.99	\$4,070.01	\$22,429.99	\$0.00	\$4,070.01	\$22,429.99	\$22,429.99	\$0.00
2214	Alimentación para Internos	\$0.00	\$162,000.00	\$162,000.00	\$78,822.91	\$83,177.09	\$78,822.91	\$0.00	\$83,177.09	\$78,822.91	\$78,822.91	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$63,000.00	\$63,000.00	\$62,549.83	\$450.17	\$62,549.83	\$0.00	\$450.17	\$62,549.83	\$62,549.83	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$63,000.00	\$63,000.00	\$62,549.83	\$450.17	\$62,549.83	\$0.00	\$450.17	\$62,549.83	\$62,549.83	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,000.00	\$2,000.00	\$63.00	\$1,937.00	\$63.00	\$0.00	\$1,937.00	\$63.00	\$63.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,000.00	\$2,000.00	\$63.00	\$1,937.00	\$63.00	\$0.00	\$1,937.00	\$63.00	\$63.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$65,300.00	\$60,249.78	\$125,549.78	\$85,154.62	\$40,395.16	\$80,312.88	\$4,841.74	\$45,236.90	\$80,312.88	\$80,312.88	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,500.00	\$1,500.00	\$1,357.20	\$142.80	\$902.40	\$454.80	\$597.60	\$902.40	\$902.40	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,500.00	\$1,500.00	\$1,357.20	\$142.80	\$902.40	\$454.80	\$597.60	\$902.40	\$902.40	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$8,600.00	\$29,394.03	\$37,994.03	\$26,687.08	\$11,306.95	\$26,188.23	\$498.85	\$11,805.80	\$26,188.23	\$26,188.23	\$0.00
2461	Material eléctrico y electrónico	\$8,600.00	\$29,394.03	\$37,994.03	\$26,687.08	\$11,306.95	\$26,188.23	\$498.85	\$11,805.80	\$26,188.23	\$26,188.23	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$700.00	\$700.00	\$48.99	\$651.01	\$48.99	\$0.00	\$651.01	\$48.99	\$48.99	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$700.00	\$700.00	\$48.99	\$651.01	\$48.99	\$0.00	\$651.01	\$48.99	\$48.99	\$0.00
2480	Materiales complementarios	\$6,700.00	\$874.97	\$7,574.97	\$6,754.65	\$820.32	\$2,866.56	\$3,888.09	\$4,708.41	\$2,866.56	\$2,866.56	\$0.00
2481	Materiales complementarios	\$6,700.00	\$874.97	\$7,574.97	\$6,754.65	\$820.32	\$2,866.56	\$3,888.09	\$4,708.41	\$2,866.56	\$2,866.56	\$0.00
2490	Otros materiales y artículos de construcción y	\$50,000.00	\$26,280.78	\$76,280.78	\$50,306.70	\$25,974.08	\$50,306.70	\$0.00	\$25,974.08	\$50,306.70	\$50,306.70	\$0.00
2491	Otros materiales y artículos de construcción y	\$50,000.00	\$26,280.78	\$76,280.78	\$50,306.70	\$25,974.08	\$50,306.70	\$0.00	\$25,974.08	\$50,306.70	\$50,306.70	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$1,206,970.00	\$1,314,781.67	\$2,521,751.67	\$1,518,534.98	\$1,003,216.69	\$1,450,913.51	\$67,621.47	\$1,070,838.16	\$1,151,969.79	\$1,151,969.79	\$298,943.72
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$30,000.00	\$30,000.00	\$29,712.94	\$287.06	\$29,712.94	\$0.00	\$287.06	\$29,712.94	\$29,712.94	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$30,000.00	\$30,000.00	\$29,712.94	\$287.06	\$29,712.94	\$0.00	\$287.06	\$29,712.94	\$29,712.94	\$0.00
2530	Medicinas y productos farmacéuticos	\$886,970.00	\$690,285.30	\$1,577,255.30	\$887,490.05	\$689,765.25	\$820,868.58	\$66,621.47	\$756,386.72	\$521,924.86	\$521,924.86	\$298,943.72
2531	Medicinas y productos farmacéuticos	\$886,970.00	\$690,285.30	\$1,577,255.30	\$887,490.05	\$689,765.25	\$820,868.58	\$66,621.47	\$756,386.72	\$521,924.86	\$521,924.86	\$298,943.72
2540	Materiales, accesorios y suministros médicos	\$320,000.00	\$184,980.37	\$504,980.37	\$327,200.21	\$177,780.16	\$326,200.21	\$1,000.00	\$178,780.16	\$326,200.21	\$326,200.21	\$0.00
2541	Materiales, accesorios y suministros médicos	\$320,000.00	\$184,980.37	\$504,980.37	\$327,200.21	\$177,780.16	\$326,200.21	\$1,000.00	\$178,780.16	\$326,200.21	\$326,200.21	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$331,516.00	\$331,516.00	\$197,177.38	\$134,338.62	\$197,177.38	\$0.00	\$134,338.62	\$197,177.38	\$197,177.38	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$331,516.00	\$331,516.00	\$197,177.38	\$134,338.62	\$197,177.38	\$0.00	\$134,338.62	\$197,177.38	\$197,177.38	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$78,000.00	\$78,000.00	\$76,954.40	\$1,045.60	\$76,954.40	\$0.00	\$1,045.60	\$76,954.40	\$76,954.40	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$78,000.00	\$78,000.00	\$76,954.40	\$1,045.60	\$76,954.40	\$0.00	\$1,045.60	\$76,954.40	\$76,954.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,450,000.00	\$157,691.71	\$1,607,691.71	\$1,591,957.68	\$15,734.03	\$1,460,307.36	\$131,650.32	\$147,384.35	\$1,460,307.36	\$1,460,307.36	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,450,000.00	\$157,691.71	\$1,607,691.71	\$1,591,957.68	\$15,734.03	\$1,460,307.36	\$131,650.32	\$147,384.35	\$1,460,307.36	\$1,460,307.36	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,450,000.00	\$157,691.71	\$1,607,691.71	\$1,591,957.68	\$15,734.03	\$1,460,307.36	\$131,650.32	\$147,384.35	\$1,460,307.36	\$1,460,307.36	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$34,500.00	\$21,331.22	\$55,831.22	\$28,240.28	\$27,590.94	\$28,240.28	\$0.00	\$27,590.94	\$28,240.28	\$28,240.28	\$0.00
2710	Vestuario y uniformes	\$0.00	\$36,200.00	\$36,200.00	\$19,341.67	\$16,858.33	\$19,341.67	\$0.00	\$16,858.33	\$19,341.67	\$19,341.67	\$0.00
2711	Vestuario y uniformes	\$0.00	\$36,200.00	\$36,200.00	\$19,341.67	\$16,858.33	\$19,341.67	\$0.00	\$16,858.33	\$19,341.67	\$19,341.67	\$0.00
2720	Prendas de seguridad y protección personal	\$34,500.00	-\$25,104.94	\$9,395.06	\$2,662.45	\$6,732.61	\$2,662.45	\$0.00	\$6,732.61	\$2,662.45	\$2,662.45	\$0.00
2721	Prendas de seguridad y protección personal	\$34,500.00	-\$25,104.94	\$9,395.06	\$2,662.45	\$6,732.61	\$2,662.45	\$0.00	\$6,732.61	\$2,662.45	\$2,662.45	\$0.00
2740	Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00
2741	Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$157,000.00	\$197,955.66	\$354,955.66	\$252,254.47	\$102,701.19	\$252,089.47	\$165.00	\$102,866.19	\$252,089.47	\$252,089.47	\$0.00
2910	Herramientas menores	\$0.00	\$28,100.00	\$28,100.00	\$22,072.95	\$6,027.05	\$22,072.95	\$0.00	\$6,027.05	\$22,072.95	\$22,072.95	\$0.00
2911	Herramientas menores	\$0.00	\$28,100.00	\$28,100.00	\$22,072.95	\$6,027.05	\$22,072.95	\$0.00	\$6,027.05	\$22,072.95	\$22,072.95	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,000.00	\$3,290.14	\$10,290.14	\$7,055.41	\$3,234.73	\$6,890.41	\$165.00	\$3,399.73	\$6,890.41	\$6,890.41	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometer	Devengado						
2921 Refacciones y accesorios menores de edificios	\$7,000.00	\$3,290.14	\$10,290.14	\$7,055.41	\$3,234.73	\$6,890.41	\$165.00	\$3,399.73	\$6,890.41	\$6,890.41	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$500.00	\$500.00	\$203.00	\$297.00	\$203.00	\$0.00	\$297.00	\$203.00	\$203.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$500.00	\$500.00	\$203.00	\$297.00	\$203.00	\$0.00	\$297.00	\$203.00	\$203.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$60,041.54	\$89,958.46	\$51,663.08	\$38,295.38	\$51,663.08	\$0.00	\$38,295.38	\$51,663.08	\$51,663.08	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$60,041.54	\$89,958.46	\$51,663.08	\$38,295.38	\$51,663.08	\$0.00	\$38,295.38	\$51,663.08	\$51,663.08	\$0.00	\$0.00
2950 Refacciones y accesorios menores de equipo e	\$0.00	\$225,107.06	\$225,107.06	\$170,856.98	\$54,250.08	\$170,856.98	\$0.00	\$54,250.08	\$170,856.98	\$170,856.98	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e	\$0.00	\$225,107.06	\$225,107.06	\$170,856.98	\$54,250.08	\$170,856.98	\$0.00	\$54,250.08	\$170,856.98	\$170,856.98	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,000.00	\$1,000.00	\$403.05	\$596.95	\$403.05	\$0.00	\$596.95	\$403.05	\$403.05	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,000.00	\$1,000.00	\$403.05	\$596.95	\$403.05	\$0.00	\$596.95	\$403.05	\$403.05	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$323,371,673.55	\$35,092,008.87	\$358,463,682.42	\$257,967,781.77	\$100,495,355.00	\$243,488,908.65	\$14,478,873.12	\$114,974,773.77	\$230,519,279.42	\$230,519,279.41	\$12,969,629.24	\$0.00
3100 SERVICIOS BÁSICOS	\$2,172,500.00	\$190,555.79	\$2,363,055.79	\$2,174,900.69	\$188,155.10	\$2,156,186.75	\$18,713.94	\$206,869.04	\$2,128,869.75	\$2,128,869.75	\$27,317.00	\$0.00
3110 Energía eléctrica	\$580,000.00	\$73,076.73	\$653,076.73	\$594,246.08	\$58,830.65	\$594,246.08	\$0.00	\$58,830.65	\$573,414.08	\$573,414.08	\$20,832.00	\$0.00
3111 Energía eléctrica	\$580,000.00	\$73,076.73	\$653,076.73	\$594,246.08	\$58,830.65	\$594,246.08	\$0.00	\$58,830.65	\$573,414.08	\$573,414.08	\$20,832.00	\$0.00
3120 Gas	\$1,000.00	\$108,399.97	\$109,399.97	\$80,164.74	\$29,235.23	\$79,498.10	\$666.64	\$29,901.87	\$79,498.10	\$79,498.10	\$0.00	\$0.00
3121 GAS	\$1,000.00	\$108,399.97	\$109,399.97	\$80,164.74	\$29,235.23	\$79,498.10	\$666.64	\$29,901.87	\$79,498.10	\$79,498.10	\$0.00	\$0.00
3130 Agua	\$175,000.00	\$337,379.97	\$512,379.97	\$444,736.89	\$67,643.08	\$444,736.89	\$0.00	\$67,643.08	\$444,736.89	\$444,736.89	\$0.00	\$0.00
3131 Agua	\$175,000.00	\$337,379.97	\$512,379.97	\$444,736.89	\$67,643.08	\$444,736.89	\$0.00	\$67,643.08	\$444,736.89	\$444,736.89	\$0.00	\$0.00
3140 Telefonía Tradicional	\$1,241,500.00	-\$294,834.00	\$946,666.00	\$934,651.83	\$12,014.17	\$934,651.83	\$0.00	\$12,014.17	\$934,651.83	\$934,651.83	\$0.00	\$0.00
3141 Telefonía tradicional	\$1,241,500.00	-\$294,834.00	\$946,666.00	\$934,651.83	\$12,014.17	\$934,651.83	\$0.00	\$12,014.17	\$934,651.83	\$934,651.83	\$0.00	\$0.00
3150 Telefonía celular	\$145,000.00	-\$36,366.03	\$108,633.97	\$101,174.00	\$7,459.97	\$101,174.00	\$0.00	\$7,459.97	\$94,689.00	\$94,689.00	\$6,485.00	\$0.00
3151 Telefonía celular	\$145,000.00	-\$36,366.03	\$108,633.97	\$101,174.00	\$7,459.97	\$101,174.00	\$0.00	\$7,459.97	\$94,689.00	\$94,689.00	\$6,485.00	\$0.00
3180 Servicios postales y telegráficos	\$30,000.00	\$2,899.15	\$32,899.15	\$19,927.15	\$12,972.00	\$1,879.85	\$18,047.30	\$31,019.30	\$1,879.85	\$1,879.85	\$0.00	\$0.00
3182 Servicios postales	\$30,000.00	\$2,899.15	\$32,899.15	\$19,927.15	\$12,972.00	\$1,879.85	\$18,047.30	\$31,019.30	\$1,879.85	\$1,879.85	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,065,000.00	-\$248,549.00	\$816,451.00	\$661,660.25	\$154,790.75	\$661,660.25	\$0.00	\$154,790.75	\$661,660.25	\$661,660.25	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$900,000.00	-\$260,116.00	\$639,884.00	\$485,100.25	\$154,783.75	\$485,100.25	\$0.00	\$154,783.75	\$485,100.25	\$485,100.25	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$900,000.00	-\$260,116.00	\$639,884.00	\$485,100.25	\$154,783.75	\$485,100.25	\$0.00	\$154,783.75	\$485,100.25	\$485,100.25	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$165,000.00	-\$273.00	\$164,727.00	\$164,720.00	\$7.00	\$164,720.00	\$0.00	\$7.00	\$164,720.00	\$164,720.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$165,000.00	-\$273.00	\$164,727.00	\$164,720.00	\$7.00	\$164,720.00	\$0.00	\$7.00	\$164,720.00	\$164,720.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$85,000.00	\$3,553,041.19	\$3,638,041.19	\$2,574,214.47	\$1,063,826.73	\$2,567,542.46	\$6,672.01	\$1,070,498.73	\$2,420,756.36	\$2,420,756.35	\$146,786.11	\$0.00
3310 Servicios legales, de contabilidad, auditoría y	\$0.00	\$40,000.00	\$40,000.00	\$22,204.55	\$17,795.45	\$22,204.55	\$0.00	\$17,795.45	\$22,204.55	\$22,204.55	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$0.00	\$40,000.00	\$40,000.00	\$22,204.55	\$17,795.45	\$22,204.55	\$0.00	\$17,795.45	\$22,204.55	\$22,204.55	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$18,721.56	\$18,721.56	\$0.00	\$18,721.56	\$0.00	\$0.00	\$18,721.56	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$18,721.56	\$18,721.56	\$0.00	\$18,721.56	\$0.00	\$0.00	\$18,721.56	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$0.00	\$202,444.00	\$202,444.00	\$190,165.55	\$12,278.45	\$185,581.55	\$4,584.00	\$16,862.45	\$185,581.55	\$185,581.55	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$202,444.00	\$202,444.00	\$190,165.55	\$12,278.45	\$185,581.55	\$4,584.00	\$16,862.45	\$185,581.55	\$185,581.55	\$0.00	\$0.00
3380 Servicios de vigilancia	\$85,000.00	-\$14,350.03	\$70,649.97	\$53,219.91	\$17,430.06	\$53,219.91	\$0.00	\$17,430.06	\$53,219.91	\$53,219.91	\$0.00	\$0.00
3381 Servicios de vigilancia	\$85,000.00	-\$14,350.03	\$70,649.97	\$53,219.91	\$17,430.06	\$53,219.91	\$0.00	\$17,430.06	\$53,219.91	\$53,219.91	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$3,306,225.66	\$3,306,225.66	\$2,308,624.46	\$997,601.21	\$2,306,536.45	\$2,088.01	\$999,689.21	\$2,159,750.35	\$2,159,750.34	\$146,786.11	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,306,225.66	\$3,306,225.66	\$2,308,624.46	\$997,601.21	\$2,306,536.45	\$2,088.01	\$999,689.21	\$2,159,750.35	\$2,159,750.34	\$146,786.11	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$843,500.00	-\$119,054.05	\$724,445.95	\$703,315.23	\$21,130.72	\$648,240.09	\$55,075.14	\$76,205.86	\$648,240.09	\$648,240.09	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$12,500.00	-\$583.88	\$11,916.12	\$13,425.52	-\$1,509.40	\$13,425.52	\$0.00	-\$1,509.40	\$13,425.52	\$13,425.52	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$12,500.00	-\$583.88	\$11,916.12	\$13,425.52	-\$1,509.40	\$13,425.52	\$0.00	-\$1,509.40	\$13,425.52	\$13,425.52	\$0.00	\$0.00
3430 Servicios de recaudación, traslado y custodia de	\$106,000.00	-\$10,193.24	\$95,806.76	\$86,659.97	\$9,146.79	\$86,659.97	\$0.00	\$9,146.79	\$86,659.97	\$86,659.97	\$0.00	\$0.00
3431 Servicios de recaudación, traslado y custodia de	\$106,000.00	-\$10,193.24	\$95,806.76	\$86,659.97	\$9,146.79	\$86,659.97	\$0.00	\$9,146.79	\$86,659.97	\$86,659.97	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$475,000.00	-\$43,076.89	\$431,923.11	\$431,923.11	\$0.00	\$431,922.60	\$0.51	\$0.51	\$431,922.60	\$431,922.60	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$475,000.00	-\$43,076.89	\$431,923.11	\$431,923.11	\$0.00	\$431,922.60	\$0.51	\$0.51	\$431,922.60	\$431,922.60	\$0.00	\$0.00
3470 Fletes y maniobras	\$250,000.00	-\$65,200.04	\$184,799.96	\$171,306.63	\$13,493.33	\$116,232.00	\$55,074.63	\$68,567.96	\$116,232.00	\$116,232.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$250,000.00	-\$65,200.04	\$184,799.96	\$171,306.63	\$13,493.33	\$116,232.00	\$55,074.63	\$68,567.96	\$116,232.00	\$116,232.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,906,000.00	-\$254,378.26	\$4,651,621.74	\$4,393,542.33	\$258,079.41	\$4,294,888.61	\$98,653.72	\$356,733.13	\$4,294,888.61	\$4,294,888.61	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$367,678.78	\$1,132,321.22	\$1,087,940.32	\$44,380.90	\$1,015,297.15	\$72,643.17	\$117,024.07	\$1,015,297.15	\$1,015,297.15	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$367,678.78	\$1,132,321.22	\$1,087,940.32	\$44,380.90	\$1,015,297.15	\$72,643.17	\$117,024.07	\$1,015,297.15	\$1,015,297.15	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$52,407.73	\$102,407.73	\$99,892.73	\$2,515.00	\$99,892.73	\$0.00	\$2,515.00	\$99,892.73	\$99,892.73	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$52,407.73	\$102,407.73	\$99,892.73	\$2,515.00	\$99,892.73	\$0.00	\$2,515.00	\$99,892.73	\$99,892.73	\$0.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e	\$0.00	\$128,000.00	\$128,000.00	\$127,880.00	\$120.00	\$127,880.00	\$0.00	\$120.00	\$127,880.00	\$127,880.00	\$0.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometer	Devengado						
3541	Instalación, reparación y mantenimiento de equipo e	\$0.00	\$128,000.00	\$128,000.00	\$127,880.00	\$120.00	\$127,880.00	\$0.00	\$120.00	\$127,880.00	\$127,880.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	\$219,602.63	\$1,379,602.63	\$1,254,427.38	\$125,175.25	\$1,228,416.83	\$26,010.55	\$151,185.80	\$1,228,416.83	\$1,228,416.83	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	\$219,602.63	\$1,379,602.63	\$1,254,427.38	\$125,175.25	\$1,228,416.83	\$26,010.55	\$151,185.80	\$1,228,416.83	\$1,228,416.83	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria	\$156,000.00	-\$40,351.40	\$115,648.60	\$102,684.11	\$12,964.49	\$102,684.11	\$0.00	\$12,964.49	\$102,684.11	\$102,684.11	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	\$156,000.00	-\$40,351.40	\$115,648.60	\$102,684.11	\$12,964.49	\$102,684.11	\$0.00	\$12,964.49	\$102,684.11	\$102,684.11	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$257,210.41	\$1,742,789.59	\$1,674,839.79	\$67,949.80	\$1,674,839.79	\$0.00	\$67,949.80	\$1,674,839.79	\$1,674,839.79	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$257,210.41	\$1,742,789.59	\$1,674,839.79	\$67,949.80	\$1,674,839.79	\$0.00	\$67,949.80	\$1,674,839.79	\$1,674,839.79	\$0.00
3590	Servicios de jardinería y fumigación	\$40,000.00	\$10,851.97	\$50,851.97	\$45,878.00	\$4,973.97	\$45,878.00	\$0.00	\$4,973.97	\$45,878.00	\$45,878.00	\$0.00
3591	Servicios de jardinería y fumigación	\$40,000.00	\$10,851.97	\$50,851.97	\$45,878.00	\$4,973.97	\$45,878.00	\$0.00	\$4,973.97	\$45,878.00	\$45,878.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$1,896,834.96	\$1,896,834.96	\$1,745,179.27	\$151,655.69	\$1,745,179.27	\$0.00	\$151,655.69	\$1,745,179.27	\$1,745,179.27	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$1,540,814.96	\$1,540,814.96	\$1,505,959.43	\$34,855.53	\$1,505,959.43	\$0.00	\$34,855.53	\$1,505,959.43	\$1,505,959.43	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$1,075,223.01	\$1,075,223.01	\$1,040,703.51	\$34,519.50	\$1,040,703.51	\$0.00	\$34,519.50	\$1,040,703.51	\$1,040,703.51	\$0.00
3612	Informe de gobierno	\$0.00	\$118,075.63	\$118,075.63	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$118,075.63	\$0.00
3613	Servicios de impresión y reproducción	\$0.00	\$347,516.32	\$347,516.32	\$347,180.29	\$336.03	\$347,180.29	\$0.00	\$336.03	\$347,180.29	\$347,180.29	\$0.00
3630	Servicios de creatividad, preproducción y producción	\$0.00	\$60,000.00	\$60,000.00	\$59,999.84	\$0.16	\$59,999.84	\$0.00	\$0.16	\$59,999.84	\$59,999.84	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$0.00	\$60,000.00	\$60,000.00	\$59,999.84	\$0.16	\$59,999.84	\$0.00	\$0.16	\$59,999.84	\$59,999.84	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$98,000.00	\$98,000.00	\$81,200.00	\$16,800.00	\$81,200.00	\$0.00	\$16,800.00	\$81,200.00	\$81,200.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$98,000.00	\$98,000.00	\$81,200.00	\$16,800.00	\$81,200.00	\$0.00	\$16,800.00	\$81,200.00	\$81,200.00	\$0.00
3650	Servicios de la industria filmica, del sonido y video	\$0.00	\$198,020.00	\$198,020.00	\$98,020.00	\$100,000.00	\$98,020.00	\$0.00	\$100,000.00	\$98,020.00	\$98,020.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FILMICA, DEL	\$0.00	\$198,020.00	\$198,020.00	\$98,020.00	\$100,000.00	\$98,020.00	\$0.00	\$100,000.00	\$98,020.00	\$98,020.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,397,214.00	\$1,397,214.00	\$1,302,485.37	\$94,728.63	\$1,302,485.37	\$0.00	\$94,728.63	\$1,302,485.37	\$1,302,485.37	\$0.00
3710	Pasajes aéreos	\$0.00	\$135,814.00	\$135,814.00	\$135,814.00	\$0.00	\$135,814.00	\$0.00	\$0.00	\$135,814.00	\$135,814.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$135,814.00	\$135,814.00	\$135,814.00	\$0.00	\$135,814.00	\$0.00	\$0.00	\$135,814.00	\$135,814.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,260,700.00	\$1,260,700.00	\$1,166,671.37	\$94,028.63	\$1,166,671.37	\$0.00	\$94,028.63	\$1,166,671.37	\$1,166,671.37	\$0.00
3751	Viáticos en el país	\$0.00	\$1,260,700.00	\$1,260,700.00	\$1,166,671.37	\$94,028.63	\$1,166,671.37	\$0.00	\$94,028.63	\$1,166,671.37	\$1,166,671.37	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$314,299,673.55	\$28,676,344.24	\$342,976,017.79	\$244,412,484.16	\$98,562,987.97	\$230,112,725.85	\$14,299,758.31	\$112,863,291.94	\$217,317,199.72	\$217,317,199.72	\$12,795,526.13
3920	Impuestos y derechos	\$145,000.00	\$63,050.00	\$208,050.00	\$198,115.00	\$9,935.00	\$198,115.00	\$0.00	\$9,935.00	\$198,115.00	\$198,115.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$9,800.00	\$9,800.00	\$9,726.00	\$74.00	\$9,726.00	\$0.00	\$74.00	\$9,726.00	\$9,726.00	\$0.00
3922	Otras contribuciones derivadas de una relación laboral	\$0.00	\$38,250.00	\$38,250.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$38,250.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$145,000.00	\$15,000.00	\$160,000.00	\$150,139.00	\$9,861.00	\$150,139.00	\$0.00	\$9,861.00	\$150,139.00	\$150,139.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$2,000.00	-\$49.97	\$1,950.03	\$1,597.00	\$353.03	\$1,597.00	\$0.00	\$353.03	\$1,597.00	\$1,597.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$2,000.00	-\$49.97	\$1,950.03	\$1,597.00	\$353.03	\$1,597.00	\$0.00	\$353.03	\$1,597.00	\$1,597.00	\$0.00
3990	Otros servicios generales	\$314,152,673.55	\$28,613,344.21	\$342,766,017.76	\$244,212,772.16	\$98,552,699.94	\$229,913,013.85	\$14,299,758.31	\$112,853,003.91	\$217,117,487.72	\$217,117,487.72	\$12,795,526.13
3991	Otros servicios generales	\$20,000.00	-\$7,458.69	\$12,541.31	\$12,748.87	-\$753.22	\$12,748.87	\$0.00	-\$207.56	\$12,748.87	\$12,748.87	\$0.00
3992	Servicios Asistenciales	\$314,132,673.55	\$28,620,802.90	\$342,753,476.45	\$244,200,023.29	\$98,553,453.16	\$229,900,264.98	\$14,299,758.31	\$112,853,211.47	\$217,104,738.85	\$217,104,738.85	\$12,795,526.13
5000	BIENES MUEBLES, INMUEBLES E	\$77,000.00	\$146,060.51	\$223,060.51	\$152,999.01	\$70,061.50	\$152,999.01	\$0.00	\$70,061.50	\$152,999.01	\$152,999.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$105,363.45	\$105,363.45	\$71,601.44	\$33,762.01	\$71,601.44	\$0.00	\$33,762.01	\$71,601.44	\$71,601.44	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$7,799.03	\$7,799.03	\$7,378.04	\$420.99	\$7,378.04	\$0.00	\$420.99	\$7,378.04	\$7,378.04	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$7,799.03	\$7,799.03	\$7,378.04	\$420.99	\$7,378.04	\$0.00	\$420.99	\$7,378.04	\$7,378.04	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$97,564.42	\$97,564.42	\$64,223.40	\$33,341.02	\$64,223.40	\$0.00	\$33,341.02	\$64,223.40	\$64,223.40	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,564.42	\$97,564.42	\$64,223.40	\$33,341.02	\$64,223.40	\$0.00	\$33,341.02	\$64,223.40	\$64,223.40	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$57,000.00	\$5,400.00	\$62,400.00	\$44,114.51	\$18,285.49	\$44,114.51	\$0.00	\$18,285.49	\$44,114.51	\$44,114.51	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$18,950.00	\$18,950.00	\$15,978.13	\$2,971.87	\$15,978.13	\$0.00	\$2,971.87	\$15,978.13	\$15,978.13	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$18,950.00	\$18,950.00	\$15,978.13	\$2,971.87	\$15,978.13	\$0.00	\$2,971.87	\$15,978.13	\$15,978.13	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$32,000.00	\$25,000.00	\$15,281.28	\$9,718.72	\$15,281.28	\$0.00	\$9,718.72	\$15,281.28	\$15,281.28	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$32,000.00	\$25,000.00	\$15,281.28	\$9,718.72	\$15,281.28	\$0.00	\$9,718.72	\$15,281.28	\$15,281.28	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$11,050.00	\$11,050.00	\$7,904.24	\$3,145.76	\$7,904.24	\$0.00	\$3,145.76	\$7,904.24	\$7,904.24	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$11,050.00	\$11,050.00	\$7,904.24	\$3,145.76	\$7,904.24	\$0.00	\$3,145.76	\$7,904.24	\$7,904.24	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					
5670 Herramientas y máquinas-herramientas	\$0.00	\$7,400.00	\$7,400.00	\$4,950.86	\$2,449.14	\$4,950.86	\$0.00	\$2,449.14	\$4,950.86	\$4,950.86	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$7,400.00	\$7,400.00	\$4,950.86	\$2,449.14	\$4,950.86	\$0.00	\$2,449.14	\$4,950.86	\$4,950.86	\$0.00
5900 ACTIVOS INTANGIBLES	\$20,000.00	\$17,297.06	\$37,297.06	\$37,283.06	\$14.00	\$37,283.06	\$0.00	\$14.00	\$37,283.06	\$37,283.06	\$0.00
5910 Software	\$20,000.00	\$17,297.06	\$37,297.06	\$37,283.06	\$14.00	\$37,283.06	\$0.00	\$14.00	\$37,283.06	\$37,283.06	\$0.00
5911 Software	\$20,000.00	\$17,297.06	\$37,297.06	\$37,283.06	\$14.00	\$37,283.06	\$0.00	\$14.00	\$37,283.06	\$37,283.06	\$0.00
Total	\$857,078,210.53	\$56,798,865.42	\$913,877,075.95	\$617,942,717.66	\$295,933,812.64	\$603,243,816.54	\$14,698,901.12	\$310,633,259.41	\$589,975,243.59	\$589,975,243.58	\$13,268,572.96