



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene/2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/feb/2021
12:14 p.m.

| Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|------------------------------|-----------------------|-----------------------|---|---------------------|-----------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | |
| PY01 SERVICIOS PERSONALES | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$9,008,711.46 | \$0.00 | \$9,008,711.46 | \$6,497,971.48 | \$2,510,739.98 | \$571,945.87 | \$5,926,025.61 | \$8,436,765.59 | \$571,945.87 | \$571,945.87 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$6,461,623.56 | \$0.00 | \$6,461,623.56 | \$6,461,623.56 | \$0.00 | \$535,597.95 | \$5,926,025.61 | \$5,926,025.61 | \$535,597.95 | \$535,597.95 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$6,461,623.56 | \$0.00 | \$6,461,623.56 | \$6,461,623.56 | \$0.00 | \$535,597.95 | \$5,926,025.61 | \$5,926,025.61 | \$535,597.95 | \$535,597.95 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$5,926,472.64 | \$0.00 | \$5,926,472.64 | \$5,926,472.64 | \$0.00 | \$502,112.77 | \$5,424,359.87 | \$5,424,359.87 | \$502,112.77 | \$502,112.77 | \$0.00 |
| 1132 Complemento de sueldo | \$535,150.92 | \$0.00 | \$535,150.92 | \$535,150.92 | \$0.00 | \$33,485.18 | \$501,665.74 | \$501,665.74 | \$33,485.18 | \$33,485.18 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$972,069.06 | \$0.00 | \$972,069.06 | \$0.00 | \$972,069.06 | \$0.00 | \$0.00 | \$972,069.06 | \$0.00 | \$0.00 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$972,069.06 | \$0.00 | \$972,069.06 | \$0.00 | \$972,069.06 | \$0.00 | \$0.00 | \$972,069.06 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical y gratificación de fin de : | \$67,636.26 | \$0.00 | \$67,636.26 | \$0.00 | \$67,636.26 | \$0.00 | \$0.00 | \$67,636.26 | \$0.00 | \$0.00 | \$0.00 |
| 1323 Gratificaciones anuales | \$904,432.80 | \$0.00 | \$904,432.80 | \$0.00 | \$904,432.80 | \$0.00 | \$0.00 | \$904,432.80 | \$0.00 | \$0.00 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$1,336,288.98 | \$0.00 | \$1,336,288.98 | \$36,347.92 | \$1,299,941.06 | \$36,347.92 | \$0.00 | \$1,299,941.06 | \$36,347.92 | \$36,347.92 | \$0.00 |
| 1410 Aportaciones de seguridad social | \$608,560.20 | \$0.00 | \$608,560.20 | \$36,347.92 | \$572,212.28 | \$36,347.92 | \$0.00 | \$572,212.28 | \$36,347.92 | \$36,347.92 | \$0.00 |
| 1411 Aportaciones de seguridad social | \$608,560.20 | \$0.00 | \$608,560.20 | \$36,347.92 | \$572,212.28 | \$36,347.92 | \$0.00 | \$572,212.28 | \$36,347.92 | \$36,347.92 | \$0.00 |
| 1420 Aportaciones a fondos de vivienda | \$361,080.18 | \$0.00 | \$361,080.18 | \$0.00 | \$361,080.18 | \$0.00 | \$0.00 | \$361,080.18 | \$0.00 | \$0.00 | \$0.00 |
| 1421 Aportaciones a fondos de vivienda | \$361,080.18 | \$0.00 | \$361,080.18 | \$0.00 | \$361,080.18 | \$0.00 | \$0.00 | \$361,080.18 | \$0.00 | \$0.00 | \$0.00 |
| 1430 Aportaciones al sistema para el retiro | \$366,648.60 | \$0.00 | \$366,648.60 | \$0.00 | \$366,648.60 | \$0.00 | \$0.00 | \$366,648.60 | \$0.00 | \$0.00 | \$0.00 |
| 1431 Aportaciones al sistema para el retiro | \$366,648.60 | \$0.00 | \$366,648.60 | \$0.00 | \$366,648.60 | \$0.00 | \$0.00 | \$366,648.60 | \$0.00 | \$0.00 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$108,729.86 | \$0.00 | \$108,729.86 | \$0.00 | \$108,729.86 | \$0.00 | \$0.00 | \$108,729.86 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$108,729.86 | \$0.00 | \$108,729.86 | \$0.00 | \$108,729.86 | \$0.00 | \$0.00 | \$108,729.86 | \$0.00 | \$0.00 | \$0.00 |
| 1541 Prestaciones contractuales mensuales | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1542 Prestaciones contractuales anuales | \$96,729.86 | \$0.00 | \$96,729.86 | \$0.00 | \$96,729.86 | \$0.00 | \$0.00 | \$96,729.86 | \$0.00 | \$0.00 | \$0.00 |
| 1600 PREVISIONES | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1610 Previsiones de carácter laboral, económica y de segurida | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1611 Previsiones de carácter laboral, económica y de segurida | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 |
| SERVICIOS PERSONALES | \$9,008,711.46 | \$0.00 | \$9,008,711.46 | \$6,497,971.48 | \$2,510,739.98 | \$571,945.87 | \$5,926,025.61 | \$8,436,765.59 | \$571,945.87 | \$571,945.87 | \$0.00 |
| PY02 MATERIALES, SUMINISTROS Y SERVICIOS GENERALES | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$970,814.16 | \$0.00 | \$970,814.16 | \$0.00 | \$970,814.16 | \$0.00 | \$0.00 | \$970,814.16 | \$0.00 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$293,872.28 | \$0.00 | \$293,872.28 | \$0.00 | \$293,872.28 | \$0.00 | \$0.00 | \$293,872.28 | \$0.00 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$115,601.77 | \$0.00 | \$115,601.77 | \$0.00 | \$115,601.77 | \$0.00 | \$0.00 | \$115,601.77 | \$0.00 | \$0.00 | \$0.00 |



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Rep: rptEstadoPresupuestoEgresos_PY

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|------------------|---|---------------------|---------------------------------|------------------------|---------------|---|---------------|----------------------------------|-----------------------------|---------------|---------------|-------------------------------|
| 2111 | Materiales, útiles y equipos menores de oficina | \$115,601.77 | \$0.00 | \$115,601.77 | \$0.00 | \$115,601.77 | \$0.00 | \$0.00 | \$115,601.77 | \$0.00 | \$0.00 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$43,526.13 | \$0.00 | \$43,526.13 | \$0.00 | \$43,526.13 | \$0.00 | \$0.00 | \$43,526.13 | \$0.00 | \$0.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$43,526.13 | \$0.00 | \$43,526.13 | \$0.00 | \$43,526.13 | \$0.00 | \$0.00 | \$43,526.13 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$7,836.34 | \$0.00 | \$7,836.34 | \$0.00 | \$7,836.34 | \$0.00 | \$0.00 | \$7,836.34 | \$0.00 | \$0.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$7,836.34 | \$0.00 | \$7,836.34 | \$0.00 | \$7,836.34 | \$0.00 | \$0.00 | \$7,836.34 | \$0.00 | \$0.00 | \$0.00 |
| 2160 | Material de limpieza | \$126,908.04 | \$0.00 | \$126,908.04 | \$0.00 | \$126,908.04 | \$0.00 | \$0.00 | \$126,908.04 | \$0.00 | \$0.00 | \$0.00 |
| 2161 | Material de limpieza | \$126,908.04 | \$0.00 | \$126,908.04 | \$0.00 | \$126,908.04 | \$0.00 | \$0.00 | \$126,908.04 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$109,876.23 | \$0.00 | \$109,876.23 | \$0.00 | \$109,876.23 | \$0.00 | \$0.00 | \$109,876.23 | \$0.00 | \$0.00 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$108,368.23 | \$0.00 | \$108,368.23 | \$0.00 | \$108,368.23 | \$0.00 | \$0.00 | \$108,368.23 | \$0.00 | \$0.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$100,588.87 | \$0.00 | \$100,588.87 | \$0.00 | \$100,588.87 | \$0.00 | \$0.00 | \$100,588.87 | \$0.00 | \$0.00 | \$0.00 |
| 2212 | Alimentación en eventos oficiales | \$7,779.36 | \$0.00 | \$7,779.36 | \$0.00 | \$7,779.36 | \$0.00 | \$0.00 | \$7,779.36 | \$0.00 | \$0.00 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$1,508.00 | \$0.00 | \$1,508.00 | \$0.00 | \$1,508.00 | \$0.00 | \$0.00 | \$1,508.00 | \$0.00 | \$0.00 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$1,508.00 | \$0.00 | \$1,508.00 | \$0.00 | \$1,508.00 | \$0.00 | \$0.00 | \$1,508.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$40,250.93 | \$0.00 | \$40,250.93 | \$0.00 | \$40,250.93 | \$0.00 | \$0.00 | \$40,250.93 | \$0.00 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$12,516.02 | \$0.00 | \$12,516.02 | \$0.00 | \$12,516.02 | \$0.00 | \$0.00 | \$12,516.02 | \$0.00 | \$0.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$12,516.02 | \$0.00 | \$12,516.02 | \$0.00 | \$12,516.02 | \$0.00 | \$0.00 | \$12,516.02 | \$0.00 | \$0.00 | \$0.00 |
| 2480 | Materiales complementarios | \$27,614.91 | \$0.00 | \$27,614.91 | \$0.00 | \$27,614.91 | \$0.00 | \$0.00 | \$27,614.91 | \$0.00 | \$0.00 | \$0.00 |
| 2481 | Materiales complementarios | \$27,614.91 | \$0.00 | \$27,614.91 | \$0.00 | \$27,614.91 | \$0.00 | \$0.00 | \$27,614.91 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$120.00 | \$0.00 | \$120.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$120.00 | \$0.00 | \$120.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI | \$148,897.20 | \$0.00 | \$148,897.20 | \$0.00 | \$148,897.20 | \$0.00 | \$0.00 | \$148,897.20 | \$0.00 | \$0.00 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$148,897.20 | \$0.00 | \$148,897.20 | \$0.00 | \$148,897.20 | \$0.00 | \$0.00 | \$148,897.20 | \$0.00 | \$0.00 | \$0.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$148,897.20 | \$0.00 | \$148,897.20 | \$0.00 | \$148,897.20 | \$0.00 | \$0.00 | \$148,897.20 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$338,315.61 | \$0.00 | \$338,315.61 | \$0.00 | \$338,315.61 | \$0.00 | \$0.00 | \$338,315.61 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$338,315.61 | \$0.00 | \$338,315.61 | \$0.00 | \$338,315.61 | \$0.00 | \$0.00 | \$338,315.61 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$338,315.61 | \$0.00 | \$338,315.61 | \$0.00 | \$338,315.61 | \$0.00 | \$0.00 | \$338,315.61 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$39,601.91 | \$0.00 | \$39,601.91 | \$0.00 | \$39,601.91 | \$0.00 | \$0.00 | \$39,601.91 | \$0.00 | \$0.00 | \$0.00 |
| 2910 | Herramientas menores | \$6,473.48 | \$0.00 | \$6,473.48 | \$0.00 | \$6,473.48 | \$0.00 | \$0.00 | \$6,473.48 | \$0.00 | \$0.00 | \$0.00 |
| 2911 | Herramientas menores | \$6,473.48 | \$0.00 | \$6,473.48 | \$0.00 | \$6,473.48 | \$0.00 | \$0.00 | \$6,473.48 | \$0.00 | \$0.00 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$5,131.66 | \$0.00 | \$5,131.66 | \$0.00 | \$5,131.66 | \$0.00 | \$0.00 | \$5,131.66 | \$0.00 | \$0.00 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$5,131.66 | \$0.00 | \$5,131.66 | \$0.00 | \$5,131.66 | \$0.00 | \$0.00 | \$5,131.66 | \$0.00 | \$0.00 | \$0.00 |



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SAN LUIS POTOSI**

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|-----------------------|---|-----------------------|---------------------------------|------------------------|--------------------|---|--------------------|----------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| 2940 | Refacciones y accesorios menores de equipo de cómputo | \$9,966.57 | \$0.00 | \$9,966.57 | \$0.00 | \$9,966.57 | \$0.00 | \$0.00 | \$9,966.57 | \$0.00 | \$0.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo | \$9,966.57 | \$0.00 | \$9,966.57 | \$0.00 | \$9,966.57 | \$0.00 | \$0.00 | \$9,966.57 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$18,030.20 | \$0.00 | \$18,030.20 | \$0.00 | \$18,030.20 | \$0.00 | \$0.00 | \$18,030.20 | \$0.00 | \$0.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$18,030.20 | \$0.00 | \$18,030.20 | \$0.00 | \$18,030.20 | \$0.00 | \$0.00 | \$18,030.20 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$1,695,849.38 | \$0.00 | \$1,695,849.38 | \$12,372.33 | \$1,683,477.05 | \$12,372.33 | \$0.00 | \$1,683,477.05 | \$12,372.33 | \$12,372.33 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$713,511.68 | \$0.00 | \$713,511.68 | \$0.00 | \$713,511.68 | \$0.00 | \$0.00 | \$713,511.68 | \$0.00 | \$0.00 | \$0.00 |
| 3110 | Energía eléctrica | \$589,488.62 | \$0.00 | \$589,488.62 | \$0.00 | \$589,488.62 | \$0.00 | \$0.00 | \$589,488.62 | \$0.00 | \$0.00 | \$0.00 |
| 3111 | Energía eléctrica | \$389,488.62 | \$0.00 | \$389,488.62 | \$0.00 | \$389,488.62 | \$0.00 | \$0.00 | \$389,488.62 | \$0.00 | \$0.00 | \$0.00 |
| 3113 | Otros pagos derivados de la prestación del servicio eléctrico | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3130 | Agua | \$14,800.37 | \$0.00 | \$14,800.37 | \$0.00 | \$14,800.37 | \$0.00 | \$0.00 | \$14,800.37 | \$0.00 | \$0.00 | \$0.00 |
| 3131 | Agua | \$14,800.37 | \$0.00 | \$14,800.37 | \$0.00 | \$14,800.37 | \$0.00 | \$0.00 | \$14,800.37 | \$0.00 | \$0.00 | \$0.00 |
| 3140 | Telefonía tradicional | \$81,121.50 | \$0.00 | \$81,121.50 | \$0.00 | \$81,121.50 | \$0.00 | \$0.00 | \$81,121.50 | \$0.00 | \$0.00 | \$0.00 |
| 3141 | Telefonía tradicional | \$81,121.50 | \$0.00 | \$81,121.50 | \$0.00 | \$81,121.50 | \$0.00 | \$0.00 | \$81,121.50 | \$0.00 | \$0.00 | \$0.00 |
| 3150 | Telefonía celular | \$24,586.00 | \$0.00 | \$24,586.00 | \$0.00 | \$24,586.00 | \$0.00 | \$0.00 | \$24,586.00 | \$0.00 | \$0.00 | \$0.00 |
| 3151 | Telefonía celular | \$24,586.00 | \$0.00 | \$24,586.00 | \$0.00 | \$24,586.00 | \$0.00 | \$0.00 | \$24,586.00 | \$0.00 | \$0.00 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$3,515.19 | \$0.00 | \$3,515.19 | \$0.00 | \$3,515.19 | \$0.00 | \$0.00 | \$3,515.19 | \$0.00 | \$0.00 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$3,515.19 | \$0.00 | \$3,515.19 | \$0.00 | \$3,515.19 | \$0.00 | \$0.00 | \$3,515.19 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$242,187.15 | \$0.00 | \$242,187.15 | \$0.00 | \$242,187.15 | \$0.00 | \$0.00 | \$242,187.15 | \$0.00 | \$0.00 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educación e investigación | \$92,187.15 | \$0.00 | \$92,187.15 | \$0.00 | \$92,187.15 | \$0.00 | \$0.00 | \$92,187.15 | \$0.00 | \$0.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educación e investigación | \$92,187.15 | \$0.00 | \$92,187.15 | \$0.00 | \$92,187.15 | \$0.00 | \$0.00 | \$92,187.15 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$150,274.00 | \$0.00 | \$150,274.00 | \$0.00 | \$150,274.00 | \$0.00 | \$0.00 | \$150,274.00 | \$0.00 | \$0.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$106,488.00 | \$0.00 | \$106,488.00 | \$0.00 | \$106,488.00 | \$0.00 | \$0.00 | \$106,488.00 | \$0.00 | \$0.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$106,488.00 | \$0.00 | \$106,488.00 | \$0.00 | \$106,488.00 | \$0.00 | \$0.00 | \$106,488.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$43,786.00 | \$0.00 | \$43,786.00 | \$0.00 | \$43,786.00 | \$0.00 | \$0.00 | \$43,786.00 | \$0.00 | \$0.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$43,786.00 | \$0.00 | \$43,786.00 | \$0.00 | \$43,786.00 | \$0.00 | \$0.00 | \$43,786.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$70,833.50 | \$0.00 | \$70,833.50 | \$611.32 | \$70,222.18 | \$611.32 | \$0.00 | \$70,222.18 | \$611.32 | \$611.32 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$6,618.88 | \$0.00 | \$6,618.88 | \$611.32 | \$6,007.56 | \$611.32 | \$0.00 | \$6,007.56 | \$611.32 | \$611.32 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$6,618.88 | \$0.00 | \$6,618.88 | \$611.32 | \$6,007.56 | \$611.32 | \$0.00 | \$6,007.56 | \$611.32 | \$611.32 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$64,214.62 | \$0.00 | \$64,214.62 | \$0.00 | \$64,214.62 | \$0.00 | \$0.00 | \$64,214.62 | \$0.00 | \$0.00 | \$0.00 |



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/ene/2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/feb/2021
12:14 p.m.

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------------------|---------------------------------|------------------------|-----------------------|--|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| 3451 | Seguro de bienes patrimoniales | \$64,214.62 | \$0.00 | \$64,214.62 | \$0.00 | \$64,214.62 | \$0.00 | \$0.00 | \$64,214.62 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$427,740.81 | \$0.00 | \$427,740.81 | \$10,800.01 | \$416,940.80 | \$10,800.01 | \$0.00 | \$416,940.80 | \$10,800.01 | \$10,800.01 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$66,887.83 | \$0.00 | \$66,887.83 | \$0.00 | \$66,887.83 | \$0.00 | \$0.00 | \$66,887.83 | \$0.00 | \$0.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$66,887.83 | \$0.00 | \$66,887.83 | \$0.00 | \$66,887.83 | \$0.00 | \$0.00 | \$66,887.83 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$111,293.17 | \$0.00 | \$111,293.17 | \$0.00 | \$111,293.17 | \$0.00 | \$0.00 | \$111,293.17 | \$0.00 | \$0.00 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$111,293.17 | \$0.00 | \$111,293.17 | \$0.00 | \$111,293.17 | \$0.00 | \$0.00 | \$111,293.17 | \$0.00 | \$0.00 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$207,989.52 | \$0.00 | \$207,989.52 | \$10,800.01 | \$197,189.51 | \$10,800.01 | \$0.00 | \$197,189.51 | \$10,800.01 | \$10,800.01 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$207,989.52 | \$0.00 | \$207,989.52 | \$10,800.01 | \$197,189.51 | \$10,800.01 | \$0.00 | \$197,189.51 | \$10,800.01 | \$10,800.01 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$41,570.29 | \$0.00 | \$41,570.29 | \$0.00 | \$41,570.29 | \$0.00 | \$0.00 | \$41,570.29 | \$0.00 | \$0.00 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$41,570.29 | \$0.00 | \$41,570.29 | \$0.00 | \$41,570.29 | \$0.00 | \$0.00 | \$41,570.29 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$90,976.24 | \$0.00 | \$90,976.24 | \$961.00 | \$90,015.24 | \$961.00 | \$0.00 | \$90,015.24 | \$961.00 | \$961.00 | \$0.00 |
| 3750 | Viáticos en el país | \$90,976.24 | \$0.00 | \$90,976.24 | \$961.00 | \$90,015.24 | \$961.00 | \$0.00 | \$90,015.24 | \$961.00 | \$961.00 | \$0.00 |
| 3751 | Viáticos en el país | \$90,976.24 | \$0.00 | \$90,976.24 | \$961.00 | \$90,015.24 | \$961.00 | \$0.00 | \$90,015.24 | \$961.00 | \$961.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$0.00 |
| MATERIALES, SUMINISTROS Y SERVICIOS | | \$2,666,663.54 | \$0.00 | \$2,666,663.54 | \$12,372.33 | \$2,654,291.21 | \$12,372.33 | \$0.00 | \$2,654,291.21 | \$12,372.33 | \$12,372.33 | \$0.00 |
| PY09 AYUDAS SOCIALES | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| AYUDAS SOCIALES | | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Final | | \$11,684,375.00 | \$0.00 | \$11,684,375.00 | \$6,510,343.81 | \$5,174,031.19 | \$584,318.20 | \$5,926,025.61 | \$11,100,056.80 | \$584,318.20 | \$584,318.20 | \$0.00 |