



Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TANCANHUITZ**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2021 Al 31/ago./2021

Fecha y 10/sep./2021  
hora de Impresión 02:00 p. m.

| Concepto                                                                                         | Egresos                |                                 |                        |                        |                        |                        |
|--------------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                                                  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 | Subejercicio           |
|                                                                                                  | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )          |
| <b>GOBIERNO</b>                                                                                  | <b>\$40,349,691.00</b> | <b>\$5,095,515.99</b>           | <b>\$45,445,206.99</b> | <b>\$25,285,609.02</b> | <b>\$25,285,609.02</b> | <b>\$20,159,597.97</b> |
| LEGISLACIÓN                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| JUSTICIA                                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| RELACIONES EXTERIORES                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                                | \$40,349,691.00        | \$237,294.19                    | \$40,586,985.19        | \$21,235,381.13        | \$21,235,381.13        | \$19,351,604.06        |
| SEGURIDAD NACIONAL                                                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD<br>INTERIOR                                              | \$0.00                 | \$4,858,221.80                  | \$4,858,221.80         | \$4,050,227.89         | \$4,050,227.89         | \$807,993.91           |
| OTROS SERVICIOS GENERALES                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>DESARROLLO SOCIAL</b>                                                                         | <b>\$67,070,627.00</b> | <b>-\$3,425,083.05</b>          | <b>\$63,645,543.95</b> | <b>\$35,639,583.26</b> | <b>\$35,639,583.26</b> | <b>\$28,005,960.69</b> |
| PROTECCIÓN AMBIENTAL                                                                             | \$0.00                 | \$3,213,876.34                  | \$3,213,876.34         | \$3,213,876.34         | \$3,213,876.34         | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                              | \$67,070,627.00        | -\$11,746,790.90                | \$55,323,836.10        | \$28,117,875.41        | \$28,117,875.41        | \$27,205,960.69        |
| SALUD                                                                                            | \$0.00                 | \$1,908,574.27                  | \$1,908,574.27         | \$1,108,574.27         | \$1,108,574.27         | \$800,000.00           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES<br>SOCIALES                                          | \$0.00                 | \$1,700.00                      | \$1,700.00             | \$1,700.00             | \$1,700.00             | \$0.00                 |
| EDUCACIÓN                                                                                        | \$0.00                 | \$85,205.30                     | \$85,205.30            | \$85,205.30            | \$85,205.30            | \$0.00                 |
| PROTECCIÓN SOCIAL                                                                                | \$0.00                 | \$644,030.97                    | \$644,030.97           | \$644,030.97           | \$644,030.97           | \$0.00                 |
| OTROS ASUNTOS SOCIALES                                                                           | \$0.00                 | \$2,468,320.97                  | \$2,468,320.97         | \$2,468,320.97         | \$2,468,320.97         | \$0.00                 |
| <b>DESARROLLO ECONÓMICO</b>                                                                      | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN<br>GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COMBUSTIBLES Y ENERGÍA                                                                           | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSPORTE                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COMUNICACIONES                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TURISMO                                                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES<br/>ANTERIORES</b>                                         | <b>\$2,100,000.00</b>  | <b>-\$1,925,511.21</b>          | <b>\$174,488.79</b>    | <b>\$174,488.79</b>    | <b>\$174,488.79</b>    | <b>\$0.00</b>          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO<br>FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES<br>ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |



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|                                           | Aprobado       | Ampliaciones /<br>(Reducciones) | Modificado   | Devengado    | Pagado       | Subejercicio  |
|                                           | 1              | 2                               | 3=(1+2)      | 4            | 5            | 6 = ( 3 - 4 ) |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$2,100,000.00 | -\$1,925,511.21                 | \$174,488.79 | \$174,488.79 | \$174,488.79 | \$0.00        |