

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$5,150.00	\$0.00	\$5,150.00	\$367.00	\$367.00	\$0.00	7.12 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,150.00	\$0.00	\$5,150.00	\$367.00	\$367.00	\$0.00	7.12 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$2,908,742.00	-\$410,000.00	\$2,498,742.00	\$2,157,397.00	\$2,157,397.00	\$0.00	86.33 %
IMPUESTO PREDIAL	\$2,862,226.87	-\$370,000.00	\$2,492,226.87	\$2,157,397.00	\$2,157,397.00	\$0.00	86.56 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$2,271,683.97	\$0.00	\$2,271,683.97	\$2,025,289.00	\$2,025,289.00	\$0.00	89.15 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCIO	\$18,524.80	\$0.00	\$18,524.80	\$0.00	\$0.00	\$0.00	0.00 %
C) URBANOS O SUBURBANOS DESTINADOS A USO INDUSTRIAL	\$5,518.10	\$0.00	\$5,518.10	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$360,500.00	-\$250,000.00	\$110,500.00	\$74,684.00	\$74,684.00	\$0.00	67.58 %
E) EJIDAL	\$206,000.00	-\$120,000.00	\$86,000.00	\$57,424.00	\$57,424.00	\$0.00	66.77 %
IMPUESTO DE PLUSVALIA	\$46,515.13	-\$40,000.00	\$6,515.13	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$412,896.00	\$600,000.00	\$1,012,896.00	\$1,016,159.00	\$1,016,159.00	\$0.00	100.32 %
APORTACIONES DE RAMO 28	\$412,896.00	\$600,000.00	\$1,012,896.00	\$1,016,159.00	\$1,016,159.00	\$0.00	100.32 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$412,896.00	\$600,000.00	\$1,012,896.00	\$1,016,159.00	\$1,016,159.00	\$0.00	100.32 %
<b>41</b> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O FIDEICOMISOS</u>	\$257,500.00	-\$257,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCESIONES A PARTICULARES DE SERVICIOS QUE NO SON DE INTERÉS PÚBLICO	\$257,500.00	-\$257,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,133,792.00	-\$252,000.00	\$1,881,792.00	\$1,348,669.84	\$1,348,669.84	\$0.00	71.66 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$653,974.93	-\$500,000.00	\$153,974.93	\$43,723.53	\$43,723.53	\$0.00	28.39 %
A) CONTRATACIÓN DEL SERVICIO	\$4,649.26	\$0.00	\$4,649.26	\$9,156.53	\$9,156.53	\$0.00	196.94 %
B) TARIFA FIJA (SUMINISTRO DE AGUA)	\$1,136.87	\$0.00	\$1,136.87	\$0.00	\$0.00	\$0.00	0.00 %
C) SERVICIO MEDIDO	\$42,455.23	\$0.00	\$42,455.23	\$0.00	\$0.00	\$0.00	0.00 %
D) OTROS	\$605,733.57	-\$550,000.00	\$55,733.57	\$0.00	\$0.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$0.00	\$50,000.00	\$50,000.00	\$34,567.00	\$34,567.00	\$0.00	69.13 %
SERVICIOS DE PANTEONES	\$9,002.62	\$0.00	\$9,002.62	\$5,520.00	\$5,520.00	\$0.00	61.31 %
B) OTROS RUBROS	\$585.57	\$0.00	\$585.57	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$8,417.05	\$0.00	\$8,417.05	\$5,520.00	\$5,520.00	\$0.00	65.58 %
SERVICIOS DE PLANEACION	\$68,883.87	\$80,000.00	\$148,883.87	\$152,479.00	\$152,479.00	\$0.00	102.41 %
A) LICENCIAS DE CONSTRUCCIÓN	\$8,758.63	\$0.00	\$8,758.63	\$981.00	\$981.00	\$0.00	11.20 %
B) LICENCIAS DE USO DE SUELO	\$18,424.68	\$30,000.00	\$48,424.68	\$45,143.00	\$45,143.00	\$0.00	93.22 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,686.47	\$0.00	\$5,686.47	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$36,014.09	\$50,000.00	\$86,014.09	\$106,355.00	\$106,355.00	\$0.00	123.64 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$666.55	\$0.00	\$666.55	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DEL REGISTRO CIVIL	\$416,178.44	-\$100,000.00	\$316,178.44	\$237,259.00	\$237,259.00	\$0.00	75.03 %
A) CELEBRACION DE MATRIMONIOS	\$30,380.07	\$0.00	\$30,380.07	\$7,076.00	\$7,076.00	\$0.00	23.29 %



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/jul/2021

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 27/sep/2021  
hora de Impresión | 11:13 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$6,833.72	\$0.00	\$6,833.72	\$1,350.00	\$1,350.00	\$0.00	19.75 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$358,574.05	-\$100,000.00	\$258,574.05	\$223,977.00	\$223,977.00	\$0.00	86.62 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$7,311.32	\$0.00	\$7,311.32	\$2,236.00	\$2,236.00	\$0.00	30.58 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$12,141.23	\$0.00	\$12,141.23	\$2,620.00	\$2,620.00	\$0.00	21.57 %
F) OTROS SERVICIOS	\$938.05	\$0.00	\$938.05	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$1,095.34	\$0.00	\$1,095.34	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$307.32	\$0.00	\$307.32	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE MONITOREO VEHICULAR	\$11,116.48	\$0.00	\$11,116.48	\$10,406.00	\$10,406.00	\$0.00	93.60 %
SERVICIOS DE NOMENCLATURA URBANA	\$12,770.40	\$0.00	\$12,770.40	\$8,832.00	\$8,832.00	\$0.00	69.15 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$347,118.37	-\$150,000.00	\$197,118.37	\$160,424.00	\$160,424.00	\$0.00	81.38 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$19,734.94	\$8,000.00	\$27,734.94	\$28,335.00	\$28,335.00	\$0.00	102.16 %
SERVICIOS CATASTRALES	\$592,942.74	\$410,000.00	\$1,002,942.74	\$701,691.31	\$701,691.31	\$0.00	69.96 %
AVALUOS CATASTRALES	\$293,554.15	\$0.00	\$293,554.15	\$178,764.00	\$178,764.00	\$0.00	60.89 %
CERTIFICACIONES	\$3,174.95	\$0.00	\$3,174.95	\$0.00	\$0.00	\$0.00	0.00 %
DESLINDES	\$153,310.42	\$400,000.00	\$553,310.42	\$504,789.31	\$504,789.31	\$0.00	91.23 %
TRASLADO DE DOMINIO	\$142,903.22	\$0.00	\$142,903.22	\$9,318.00	\$9,318.00	\$0.00	6.52 %
PLANOS	\$0.00	\$10,000.00	\$10,000.00	\$8,820.00	\$8,820.00	\$0.00	88.20 %
<b>44 OTROS DERECHOS</b>	\$360,500.00	\$0.00	\$360,500.00	\$22,946.00	\$22,946.00	\$0.00	6.36 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$360,500.00	\$0.00	\$360,500.00	\$22,946.00	\$22,946.00	\$0.00	6.36 %
MERCADOS Y LOCALES COMERCIALES	\$318,292.78	\$0.00	\$318,292.78	\$20,551.00	\$20,551.00	\$0.00	6.45 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$28,919.65	\$0.00	\$28,919.65	\$2,395.00	\$2,395.00	\$0.00	8.28 %
TEATRO BENITO JUAREZ	\$13,287.57	\$0.00	\$13,287.57	\$0.00	\$0.00	\$0.00	0.00 %
<b>45 ACCESORIOS DE DERECHOS</b>	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	\$23,175.00	\$6,300.00	\$29,475.00	\$6,275.72	\$6,275.72	\$0.00	21.29 %
INTERESES BANCARIOS	\$23,175.00	\$6,300.00	\$29,475.00	\$6,275.72	\$6,275.72	\$0.00	21.29 %
TESORERIA	\$0.00	\$1,000.00	\$1,000.00	\$1,021.62	\$1,021.62	\$0.00	102.16 %
INFRAESTRUCTURA	\$0.00	\$3,500.00	\$3,500.00	\$3,214.78	\$3,214.78	\$0.00	91.85 %
FORTALECIMIENTO	\$0.00	\$1,800.00	\$1,800.00	\$1,891.07	\$1,891.07	\$0.00	105.05 %
OTROS	\$23,175.00	\$0.00	\$23,175.00	\$148.25	\$148.25	\$0.00	0.63 %
<b>61 APROVECHAMIENTOS</b>	\$440,023.01	\$10,000.00	\$450,023.01	\$68,638.02	\$68,638.02	\$0.00	15.25 %
<b>61-02 MULTAS</b>	\$222,673.16	\$0.00	\$222,673.16	\$47,003.50	\$47,003.50	\$0.00	21.10 %
MULTAS DE POLICIA Y TRANSITO	\$154,500.00	\$0.00	\$154,500.00	\$45,330.50	\$45,330.50	\$0.00	29.34 %



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/jul/2021

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 27/sep/2021  
11:13 a.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	INFRACCIONES DE RASTRO MUNICIPAL	\$25,000.00	\$0.00	\$25,000.00	\$1,673.00	\$1,673.00	\$0.00	6.69 %
	INFRACCIONES A LA LEY DE CATASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INFRACCIONES AL REGLAMENTO DE COMERCIO	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$12,573.16	\$0.00	\$12,573.16	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04</b>	<b><u>REINTEGROS</u></b>	\$5,150.00	\$10,000.00	\$15,150.00	\$13,614.52	\$13,614.52	\$0.00	89.86 %
	REINTEGROS Y REEMBOLSOS	\$5,150.00	\$10,000.00	\$15,150.00	\$13,614.52	\$13,614.52	\$0.00	89.86 %
	REINTEGROS Y REEMBOLSOS	\$5,150.00	\$10,000.00	\$15,150.00	\$13,614.52	\$13,614.52	\$0.00	89.86 %
<b>61-09</b>	<b><u>OTROS APROVECHAMIENTOS</u></b>	\$212,199.85	\$0.00	\$212,199.85	\$8,020.00	\$8,020.00	\$0.00	3.77 %
	DONACIONES, HERENCIAS Y LEGADOS	\$20,600.00	\$0.00	\$20,600.00	\$8,020.00	\$8,020.00	\$0.00	38.93 %
	FERIAS Y EXPOSICIONES	\$191,599.85	\$0.00	\$191,599.85	\$0.00	\$0.00	\$0.00	0.00 %
<b>63</b>	<b><u>ACCESORIOS DE APROVECHAMIENTOS</u></b>	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73</b>	<b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>	\$260,938.00	\$50,000.00	\$310,938.00	\$78,473.00	\$78,473.00	\$0.00	25.23 %
	INGRESOS PRESTACION DE SERVICIOS	\$260,938.00	\$50,000.00	\$310,938.00	\$78,473.00	\$78,473.00	\$0.00	25.23 %
	INGRESOS UBR	\$260,938.00	\$0.00	\$260,938.00	\$37,960.00	\$37,960.00	\$0.00	14.54 %
	INGRESOS DIF	\$0.00	\$50,000.00	\$50,000.00	\$40,513.00	\$40,513.00	\$0.00	81.02 %
<b>79</b>	<b><u>OTROS INGRESOS Y BENEFICIOS</u></b>	\$1,131.00	\$71,500.00	\$72,631.00	\$65,740.37	\$65,740.37	\$0.00	90.51 %
<b>79-02</b>	<b><u>OTROS INGRESOS Y BENEFICIOS VARIOS</u></b>	\$1,131.00	\$71,500.00	\$72,631.00	\$65,740.37	\$65,740.37	\$0.00	90.51 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$1,131.00	\$71,500.00	\$72,631.00	\$65,740.37	\$65,740.37	\$0.00	90.51 %
	INGRESOS DEL 5 AL MILLAR	\$0.00	\$70,000.00	\$70,000.00	\$63,782.51	\$63,782.51	\$0.00	91.11 %
	OTROS INGRESOS	\$1,131.00	\$1,500.00	\$2,631.00	\$1,957.86	\$1,957.86	\$0.00	74.41 %
<b>81</b>	<b><u>PARTICIPACIONES</u></b>	\$26,577,941.00	\$181,700.00	\$26,759,641.00	\$15,979,978.99	\$15,979,978.99	\$0.00	59.71 %
	FONDO GENERAL DE PARTICIPACIONES	\$14,605,493.59	\$0.00	\$14,605,493.59	\$10,429,702.99	\$10,429,702.99	\$0.00	71.40 %
	FONDO DE FOMENTO MUNICIPAL	\$10,024,316.05	-\$1,213,300.00	\$8,811,016.05	\$3,264,423.00	\$3,264,423.00	\$0.00	37.04 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$1,901,812.12	\$0.00	\$1,901,812.12	\$896,962.72	\$896,962.72	\$0.00	47.16 %
	FONDO DE COMPENSACION	\$42,390.57	\$0.00	\$42,390.57	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$741.71	\$0.00	\$741.71	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$3,186.96	\$950,000.00	\$953,186.96	\$975,977.15	\$975,977.15	\$0.00	102.39 %
	GASOLINAS Y DIESEL	\$0.00	\$250,000.00	\$250,000.00	\$248,724.43	\$248,724.43	\$0.00	99.48 %
	FONDO DE IMPUESTO SOBRE LA RENTA	\$0.00	\$100,000.00	\$100,000.00	\$93,646.10	\$93,646.10	\$0.00	93.64 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA	\$0.00	\$95,000.00	\$95,000.00	\$70,542.60	\$70,542.60	\$0.00	74.25 %
<b>82</b>	<b><u>APORTACIONES</u></b>	\$39,484,653.99	\$0.00	\$39,484,653.99	\$24,670,898.00	\$24,670,898.00	\$0.00	62.48 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTU	\$25,368,191.35	\$0.00	\$25,368,191.35	\$16,851,562.00	\$16,851,562.00	\$0.00	66.42 %



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/jul/2021

Fecha y hora de Impresión | 27/sep/2021  
11:13 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$14,116,462.64	\$0.00	\$14,116,462.64	\$7,819,336.00	\$7,819,336.00	\$0.00	55.39 %
<b>83</b> <b>CONVENIOS</b>	\$8,240,000.00	\$0.00	\$8,240,000.00	\$3,077,360.84	\$3,077,360.84	\$0.00	37.34 %
FISE 2020	\$8,240,000.00	<b>-\$2,560,000.00</b>	\$5,680,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$2,560,000.00	\$2,560,000.00	\$3,077,360.84	\$3,077,360.84	\$0.00	120.20 %
FEAM 2020 REMANENTES	\$0.00	\$2,500,000.00	\$2,500,000.00	\$3,018,796.27	\$3,018,796.27	\$0.00	120.75 %
FEAM 2020 CTA 1106026752	\$0.00	\$60,000.00	\$60,000.00	\$58,564.57	\$58,564.57	\$0.00	97.60 %
<b>84</b> <b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	\$772,500.00	\$0.00	\$772,500.00	\$215,827.52	\$215,827.52	\$0.00	27.93 %
TENENCIA O USO DE VEHICULOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$572,500.00	\$0.00	\$572,500.00	\$215,827.52	\$215,827.52	\$0.00	37.69 %
<b>Total</b>	<b>\$81,891,817.00</b>	<b>\$0.00</b>	<b>\$81,891,817.00</b>	<b>\$48,708,731.30</b>	<b>\$48,708,731.30</b>	<b>\$0.00</b>	<b>59.47 %</b>