



Usr: GRACIA
Rep: rptEstadoPresupuestoEgresos_UA_DG

MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Distribución Geográfica (Entidad Federativa)

Del 01/oct/2021 Al 31/oct/2021

Fecha y hora de Impresión | 10/nov/2021
02:50 p.m.

Ramo o Dependencia/ Distribución Geografica		Aprobado	Ampliaciones / (Reducciones) Al 31/oct/2021	Presupuesto Vigente Al 31/oct/2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
0001	TAMASOPO	\$0.00	\$17,387,835.00	\$17,387,835.48	\$203,115.99	\$2,094.22	\$203,115.99	\$0.00	\$17,184,719.49	\$203,115.99	\$203,115.99	\$0.00
0003	AGUA BUENA	\$0.00	\$604,619.88	\$604,619.88	\$0.00	\$0.00	\$0.00	\$0.00	\$604,619.88	\$0.00	\$0.00	\$0.00
0004	EL AGUACATE	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
0009	CABEZAS	\$0.00	\$1,326,107.05	\$1,326,107.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,107.05	\$0.00	\$0.00	\$0.00
0010	CAFETAL	\$0.00	\$2,503,228.24	\$2,503,228.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503,228.24	\$0.00	\$0.00	\$0.00
0012	CAPUCHINAS	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$2,094,889.28	\$2,094,889.28	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,889.28	\$0.00	\$0.00	\$0.00
0024	DAMIAN CARMONA	\$0.00	\$2,547,134.34	\$2,547,134.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,547,134.34	\$0.00	\$0.00	\$0.00
0026	LA GAVIA	\$0.00	\$1,289,531.76	\$1,289,531.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,531.76	\$0.00	\$0.00	\$0.00
0049	PUERTO VERDE	\$0.00	\$298,391.58	\$298,391.58	\$0.00	\$0.00	\$0.00	\$0.00	\$298,391.58	\$0.00	\$0.00	\$0.00
0054	EL SABINITO QUEMADO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$819,305.83	\$819,305.83	\$0.00	\$0.00	\$0.00	\$0.00	\$819,305.83	\$0.00	\$0.00	\$0.00
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$2,634,059.17	\$2,634,059.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,059.17	\$0.00	\$0.00	\$0.00
0061	SANTA MARIA TAMPALATIN	\$0.00	\$1,866,028.59	\$1,866,028.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,028.59	\$0.00	\$0.00	\$0.00
0064	TAMBACA	\$0.00	\$6,191,371.59	\$6,191,371.59	\$0.00	\$368.33	\$0.00	\$0.00	\$6,191,371.59	\$0.00	\$0.00	\$0.00
0067	EL TRIGO	\$0.00	\$459,876.52	\$459,876.52	\$0.00	\$0.00	\$0.00	\$0.00	\$459,876.52	\$0.00	\$0.00	\$0.00
0111	LA BRECHA	\$0.00	\$412,000.00	\$412,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$0.00
0123	TANQUE DEL BORREGO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00
0148	RANCHO NUEVO	\$0.00	\$533,933.70	\$533,933.70	\$0.00	\$0.00	\$0.00	\$0.00	\$533,933.70	\$0.00	\$0.00	\$0.00
0149	LAS JOYAS	\$0.00	\$738,159.29	\$738,159.29	\$0.00	\$0.00	\$0.00	\$0.00	\$738,159.29	\$0.00	\$0.00	\$0.00
0179	TANCHUCHE	\$0.00	\$12,432.79	\$12,432.79	\$0.00	\$0.00	\$0.00	\$0.00	\$12,432.79	\$0.00	\$0.00	\$0.00
0203	EL CAIMAN	\$0.00	\$249,819.46	\$249,819.46	\$0.00	\$0.00	\$0.00	\$0.00	\$249,819.46	\$0.00	\$0.00	\$0.00
0300	AGEB's 0210 TAMASOPO	\$0.00	\$3,123,635.87	\$3,123,635.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,635.87	\$0.00	\$0.00	\$0.00
0303	AGEB's 0225 TAMASOPO	\$0.00	\$6,442,069.56	\$6,442,069.56	\$0.00	\$0.00	\$0.00	\$0.00	\$6,442,069.56	\$0.00	\$0.00	\$0.00
0999	AYUNTAMIENTO	\$152,521,700.00	-\$61,067,480.00	\$91,454,219.16	\$2,511,617.05	\$45,821,595.69	\$2,511,617.05	\$0.00	\$88,942,602.11	\$2,511,617.05	\$2,511,617.05	\$0.00
Sin Ramo/Dependencia		\$152,521,700.00	-\$7,248,050.86	\$145,273,649.14	\$2,714,733.04	\$45,824,058.24	\$2,714,733.04	\$0.00	\$142,558,916.10	\$2,714,733.04	\$2,714,733.04	\$0.00
Total Final		\$152,521,700.00	-\$7,248,050.86	\$145,273,649.14	\$2,714,733.04	\$45,824,058.24	\$2,714,733.04	\$0.00	\$142,558,916.10	\$2,714,733.04	\$2,714,733.04	\$0.00