



<b>1990</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$15,937,055.14</b>	<b>\$15,937,055.14</b>	<b>\$15,454,563.14</b>	<b>\$482,492.00</b>	<b>\$15,454,563.14</b>	<b>\$0.00</b>	<b>\$482,492.00</b>	<b>\$15,454,563.14</b>	<b>\$15,454,563.14</b>	<b>\$0.00</b>
1190	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$15,937,055.14	\$15,937,055.14	\$15,937,855.14	\$0.00	\$15,937,855.14	\$0.00	\$0.00	\$15,937,055.14	\$15,937,055.14	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$15,037,055.14	\$15,037,055.14	\$15,037,055.14	\$0.00	\$15,037,055.14	\$0.00	\$0.00	\$15,037,055.14	\$15,037,055.14	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$15,037,055.14	\$15,037,055.14	\$15,037,055.14	\$0.00	\$15,037,055.14	\$0.00	\$0.00	\$15,037,055.14	\$15,037,055.14	\$0.00
1290	Remuneraciones al personal de carácter transitorio	\$0.00	\$900,000.00	\$900,000.00	\$417,508.00	\$482,492.00	\$417,508.00	\$0.00	\$482,492.00	\$417,508.00	\$417,508.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$900,000.00	\$900,000.00	\$417,508.00	\$482,492.00	\$417,508.00	\$0.00	\$482,492.00	\$417,508.00	\$417,508.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$900,000.00	\$900,000.00	\$417,508.00	\$482,492.00	\$417,508.00	\$0.00	\$482,492.00	\$417,508.00	\$417,508.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$119,443.67</b>	<b>\$0.00</b>	<b>\$119,443.67</b>	<b>\$70,478.87</b>	<b>\$48,966.80</b>	<b>\$70,478.87</b>	<b>\$0.00</b>	<b>\$48,966.80</b>	<b>\$70,478.87</b>	<b>\$70,478.87</b>	<b>\$0.00</b>
2100	Materiales de administración, emisión de documentos y	\$45,883.47	\$0.00	\$45,883.47	\$37,239.31	\$8,644.16	\$37,239.31	\$0.00	\$8,644.16	\$37,239.31	\$37,239.31	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$17,619.20	\$0.00	\$17,619.20	\$16,865.54	\$753.66	\$16,865.54	\$0.00	\$753.66	\$16,865.54	\$16,865.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$17,619.20	\$0.00	\$17,619.20	\$16,865.54	\$753.66	\$16,865.54	\$0.00	\$753.66	\$16,865.54	\$16,865.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$9,183.68	\$0.00	\$9,183.68	\$8,396.45	\$787.23	\$8,396.45	\$0.00	\$787.23	\$8,396.45	\$8,396.45	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$9,183.68	\$0.00	\$9,183.68	\$8,396.45	\$787.23	\$8,396.45	\$0.00	\$787.23	\$8,396.45	\$8,396.45	\$0.00
2160	Material de limpieza	\$19,080.59	\$0.00	\$19,080.59	\$11,977.32	\$7,103.27	\$11,977.32	\$0.00	\$7,103.27	\$11,977.32	\$11,977.32	\$0.00
2161	Material de limpieza	\$19,080.59	\$0.00	\$19,080.59	\$11,977.32	\$7,103.27	\$11,977.32	\$0.00	\$7,103.27	\$11,977.32	\$11,977.32	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$9,998.50</b>	<b>\$0.00</b>	<b>\$9,998.50</b>	<b>\$4,554.01</b>	<b>\$4,544.49</b>	<b>\$4,554.01</b>	<b>\$0.00</b>	<b>\$4,544.49</b>	<b>\$4,554.01</b>	<b>\$4,554.01</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$7,242.50	\$0.00	\$7,242.50	\$4,408.00	\$2,834.50	\$4,408.00	\$0.00	\$2,834.50	\$4,408.00	\$4,408.00	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$4,052.50	\$0.00	\$4,052.50	\$1,673.00	\$2,379.50	\$1,673.00	\$0.00	\$2,379.50	\$1,673.00	\$1,673.00	\$0.00
2213	Alimentación en Programas de Capacitación y Adiestrami	\$3,190.00	\$0.00	\$3,190.00	\$2,735.00	\$455.00	\$2,735.00	\$0.00	\$455.00	\$2,735.00	\$2,735.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,856.00	\$0.00	\$1,856.00	\$146.01	\$1,709.99	\$146.01	\$0.00	\$1,709.99	\$146.01	\$146.01	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,856.00	\$0.00	\$1,856.00	\$146.01	\$1,709.99	\$146.01	\$0.00	\$1,709.99	\$146.01	\$146.01	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,598.00</b>	<b>\$0.00</b>	<b>\$1,598.00</b>	<b>\$448.74</b>	<b>\$1,951.26</b>	<b>\$448.74</b>	<b>\$0.00</b>	<b>\$1,951.26</b>	<b>\$448.74</b>	<b>\$448.74</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$69.00	\$931.00	\$69.00	\$0.00	\$931.00	\$69.00	\$69.00	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$69.00	\$931.00	\$69.00	\$0.00	\$931.00	\$69.00	\$69.00	\$0.00
2490	Otros materiales y artículos de construcción y reparac	\$598.00	\$0.00	\$598.00	\$379.74	\$120.26	\$379.74	\$0.00	\$120.26	\$379.74	\$379.74	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$598.00	\$0.00	\$598.00	\$379.74	\$120.26	\$379.74	\$0.00	\$120.26	\$379.74	\$379.74	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$6,296.84	\$0.00	\$6,296.84	\$4,426.79	\$1,869.85	\$4,426.79	\$0.00	\$1,869.85	\$4,426.79	\$4,426.79	\$0.00
2530	Medicinas y productos farmacéuticos	\$375.84	\$0.00	\$375.84	\$0.00	\$375.84	\$0.00	\$0.00	\$375.84	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$375.84	\$0.00	\$375.84	\$0.00	\$375.84	\$0.00	\$0.00	\$375.84	\$0.00	\$0.00	\$0.00



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2540	Materiales, accesorios y suministros médicos	\$5,920.00	\$0.00	\$5,920.00	\$4,426.79	\$1,494.01	\$4,426.79	\$0.00	\$1,494.01	\$4,426.79	\$4,426.79	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,920.00	\$0.00	\$5,920.00	\$4,426.79	\$1,494.01	\$4,426.79	\$0.00	\$1,494.01	\$4,426.79	\$4,426.79	\$0.00
<b>2000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$35,084.00</b>	<b>\$0.00</b>	<b>\$35,084.00</b>	<b>\$16,901.81</b>	<b>\$18,182.19</b>	<b>\$16,901.81</b>	<b>\$0.00</b>	<b>\$18,182.19</b>	<b>\$16,901.81</b>	<b>\$16,901.81</b>	<b>\$0.00</b>
2010	Combustibles, lubricantes y aditivos	\$35,084.00	\$0.00	\$35,084.00	\$16,901.81	\$18,182.19	\$16,901.81	\$0.00	\$18,182.19	\$16,901.81	\$16,901.81	\$0.00
2011	Combustibles, lubricantes y aditivos	\$35,084.00	\$0.00	\$35,084.00	\$16,901.81	\$18,182.19	\$16,901.81	\$0.00	\$18,182.19	\$16,901.81	\$16,901.81	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$21,581.06</b>	<b>\$0.00</b>	<b>\$21,581.06</b>	<b>\$6,906.21</b>	<b>\$14,674.85</b>	<b>\$6,906.21</b>	<b>\$0.00</b>	<b>\$14,674.85</b>	<b>\$6,906.21</b>	<b>\$6,906.21</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$6,148.00	\$0.00	\$6,148.00	\$595.00	\$5,553.00	\$595.00	\$0.00	\$5,553.00	\$595.00	\$595.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$6,148.00	\$0.00	\$6,148.00	\$595.00	\$5,553.00	\$595.00	\$0.00	\$5,553.00	\$595.00	\$595.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$7,518.06	\$0.00	\$7,518.06	\$156.60	\$7,361.46	\$156.60	\$0.00	\$7,361.46	\$156.60	\$156.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,518.06	\$0.00	\$7,518.06	\$156.60	\$7,361.46	\$156.60	\$0.00	\$7,361.46	\$156.60	\$156.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$7,915.00	\$0.00	\$7,915.00	\$6,154.61	\$1,760.39	\$6,154.61	\$0.00	\$1,760.39	\$6,154.61	\$6,154.61	\$0.00
2961	Refacciones y accesorios menores de equipo de transport	\$7,915.00	\$0.00	\$7,915.00	\$6,154.61	\$1,760.39	\$6,154.61	\$0.00	\$1,760.39	\$6,154.61	\$6,154.61	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$576,808.83</b>	<b>\$0.00</b>	<b>\$576,808.83</b>	<b>\$328,811.48</b>	<b>\$248,348.45</b>	<b>\$328,811.48</b>	<b>\$0.00</b>	<b>\$248,348.45</b>	<b>\$328,811.48</b>	<b>\$328,811.48</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$274,347.56</b>	<b>\$0.00</b>	<b>\$274,347.56</b>	<b>\$206,484.98</b>	<b>\$67,862.58</b>	<b>\$206,484.98</b>	<b>\$0.00</b>	<b>\$67,862.58</b>	<b>\$206,484.98</b>	<b>\$206,484.98</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$60,871.00	\$0.00	\$60,871.00	\$51,437.00	\$9,434.00	\$51,437.00	\$0.00	\$9,434.00	\$51,437.00	\$51,437.00	\$0.00
3111	Energía eléctrica	\$60,871.00	\$0.00	\$60,871.00	\$51,437.00	\$9,434.00	\$51,437.00	\$0.00	\$9,434.00	\$51,437.00	\$51,437.00	\$0.00
3130	Agua	\$3,950.80	\$0.00	\$3,950.80	\$3,654.00	\$296.80	\$3,654.00	\$0.00	\$296.80	\$3,654.00	\$3,654.00	\$0.00
3131	Agua	\$3,950.80	\$0.00	\$3,950.80	\$3,654.00	\$296.80	\$3,654.00	\$0.00	\$296.80	\$3,654.00	\$3,654.00	\$0.00
3140	Telefonía Tradicional	\$48,749.76	\$0.00	\$48,749.76	\$36,563.98	\$12,185.78	\$36,563.98	\$0.00	\$12,185.78	\$36,563.98	\$36,563.98	\$0.00
3141	Telefonía tradicional	\$48,749.76	\$0.00	\$48,749.76	\$36,563.98	\$12,185.78	\$36,563.98	\$0.00	\$12,185.78	\$36,563.98	\$36,563.98	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$160,776.00	\$0.00	\$160,776.00	\$114,840.00	\$45,936.00	\$114,840.00	\$0.00	\$45,936.00	\$114,840.00	\$114,840.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$160,776.00	\$0.00	\$160,776.00	\$114,840.00	\$45,936.00	\$114,840.00	\$0.00	\$45,936.00	\$114,840.00	\$114,840.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$36,714.79</b>	<b>\$0.00</b>	<b>\$36,714.79</b>	<b>\$4,896.84</b>	<b>\$25,817.95</b>	<b>\$4,896.84</b>	<b>\$0.00</b>	<b>\$25,817.95</b>	<b>\$4,896.84</b>	<b>\$4,896.84</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administrac	\$17,336.32	\$0.00	\$17,336.32	\$1,180.00	\$16,176.32	\$1,180.00	\$0.00	\$16,176.32	\$1,180.00	\$1,180.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administrac, e	\$17,336.32	\$0.00	\$17,336.32	\$1,180.00	\$16,176.32	\$1,180.00	\$0.00	\$16,176.32	\$1,180.00	\$1,180.00	\$0.00
3270	Arrendamiento de activos intangibles	\$11,710.47	\$0.00	\$11,710.47	\$3,736.84	\$7,973.63	\$3,736.84	\$0.00	\$7,973.63	\$3,736.84	\$3,736.84	\$0.00
3271	Arrendamiento de activos intangibles	\$11,710.47	\$0.00	\$11,710.47	\$3,736.84	\$7,973.63	\$3,736.84	\$0.00	\$7,973.63	\$3,736.84	\$3,736.84	\$0.00
3290	Otros arrendamientos	\$1,668.00	\$0.00	\$1,668.00	\$0.00	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$0.00	\$0.00	\$0.00

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3291	Otros arrendamientos	\$1,668.00	\$0.00	\$1,668.00	\$0.00	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$18,124.80</b>	<b>\$0.00</b>	<b>\$18,124.80</b>	<b>\$899.84</b>	<b>\$8,425.76</b>	<b>\$899.84</b>	<b>\$8.00</b>	<b>\$8,425.76</b>	<b>\$899.84</b>	<b>\$899.84</b>	<b>\$8.00</b>
3318	Servicios legales, de contabilidad, auditoría y relaciones	\$488.88	\$8.00	\$488.88	\$388.88	\$100.00	\$388.88	\$8.00	\$100.00	\$388.88	\$388.88	\$8.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$400.00	\$0.00	\$400.00	\$300.00	\$100.00	\$300.00	\$0.00	\$100.00	\$300.00	\$300.00	\$0.00
3368	Servicios de apoyo administrativo, traducción, fotocopia	\$9,724.80	\$0.00	\$9,724.80	\$399.84	\$9,325.76	\$399.84	\$8.00	\$9,325.76	\$399.84	\$399.84	\$8.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$9,724.80	\$0.00	\$9,724.80	\$399.84	\$9,325.76	\$399.84	\$0.00	\$9,325.76	\$399.84	\$399.84	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$36,826.90</b>	<b>\$8.00</b>	<b>\$36,826.90</b>	<b>\$6,809.20</b>	<b>\$23,211.30</b>	<b>\$6,809.20</b>	<b>\$8.00</b>	<b>\$23,211.30</b>	<b>\$6,809.20</b>	<b>\$6,809.20</b>	<b>\$8.00</b>
3419	Servicios financieros y bancarios	\$11,920.00	\$0.00	\$11,920.00	\$6,809.20	\$5,110.80	\$6,809.20	\$8.00	\$5,110.80	\$6,809.20	\$6,809.20	\$8.00
3411	Servicios financieros y bancarios	\$11,920.00	\$0.00	\$11,920.00	\$6,809.20	\$5,110.80	\$6,809.20	\$0.00	\$5,110.80	\$6,809.20	\$6,809.20	\$0.00
3458	Seguro de bienes patrimoniales	\$18,100.50	\$0.00	\$18,100.50	\$8.00	\$18,100.50	\$8.00	\$8.00	\$18,100.50	\$8.00	\$8.00	\$8.00
3451	Seguro de bienes patrimoniales	\$18,100.50	\$0.00	\$18,100.50	\$0.00	\$18,100.50	\$0.00	\$0.00	\$18,100.50	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$177,946.34</b>	<b>\$0.00</b>	<b>\$177,946.34</b>	<b>\$85,173.56</b>	<b>\$82,772.78</b>	<b>\$85,173.56</b>	<b>\$0.00</b>	<b>\$82,772.78</b>	<b>\$85,173.56</b>	<b>\$85,173.56</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$7,009.95	\$0.00	\$7,009.95	\$8.00	\$7,009.95	\$8.00	\$8.00	\$7,009.95	\$8.00	\$8.00	\$8.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,009.95	\$0.00	\$7,009.95	\$0.00	\$7,009.95	\$0.00	\$0.00	\$7,009.95	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$0.00	\$3,175.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$0.00	\$3,175.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$2,080.00	\$0.00	\$2,080.00	\$1,751.60	\$328.40	\$1,751.60	\$8.00	\$328.40	\$1,751.60	\$1,751.60	\$8.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$2,080.00	\$0.00	\$2,080.00	\$1,751.60	\$328.40	\$1,751.60	\$0.00	\$328.40	\$1,751.60	\$1,751.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$23,061.39	\$0.00	\$23,061.39	\$420.00	\$22,641.39	\$420.00	\$8.00	\$22,641.39	\$420.00	\$420.00	\$8.00
3551	Reparación y mantenimiento de equipo de transporte	\$23,061.39	\$0.00	\$23,061.39	\$420.00	\$22,641.39	\$420.00	\$0.00	\$22,641.39	\$420.00	\$420.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria	\$2,700.00	\$0.00	\$2,700.00	\$2,656.40	\$43.60	\$2,656.40	\$8.00	\$43.60	\$2,656.40	\$2,656.40	\$8.00
3571	Instalación, reparación y mantenimiento de maquinaria, ob	\$2,700.00	\$0.00	\$2,700.00	\$2,656.40	\$43.60	\$2,656.40	\$0.00	\$43.60	\$2,656.40	\$2,656.40	\$0.00
<b>3600</b>	<b>Servicios de limpieza y manejo de desechos</b>	<b>\$128,140.00</b>	<b>\$8.00</b>	<b>\$128,140.00</b>	<b>\$80,345.56</b>	<b>\$37,794.44</b>	<b>\$80,345.56</b>	<b>\$8.00</b>	<b>\$37,794.44</b>	<b>\$80,345.56</b>	<b>\$80,345.56</b>	<b>\$8.00</b>
3601	Servicios de limpieza y manejo de desechos	\$128,140.00	\$0.00	\$128,140.00	\$80,345.56	\$37,794.44	\$80,345.56	\$0.00	\$37,794.44	\$80,345.56	\$80,345.56	\$0.00
<b>3600</b>	<b>Servicios de jardinería y fumigación</b>	<b>\$11,780.00</b>	<b>\$8.00</b>	<b>\$11,780.00</b>	<b>\$8.00</b>	<b>\$11,780.00</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$11,780.00</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$8.00</b>
3601	Servicios de jardinería y fumigación	\$11,780.00	\$0.00	\$11,780.00	\$0.00	\$11,780.00	\$0.00	\$0.00	\$11,780.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$18,158.66</b>	<b>\$8.00</b>	<b>\$18,158.66</b>	<b>\$8.00</b>	<b>\$18,158.66</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$18,158.66</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$8.00</b>
3610	Difusión por radio, televisión y otros medios de mensajer	\$18,508.00	\$0.00	\$18,508.00	\$0.00	\$18,508.00	\$0.00	\$0.00	\$18,508.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$18,508.00	\$0.00	\$18,508.00	\$0.00	\$18,508.00	\$0.00	\$0.00	\$18,508.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>Servicios de creación y difusión de contenido exclusiv</b>	<b>\$651.66</b>	<b>\$8.00</b>	<b>\$651.66</b>	<b>\$8.00</b>	<b>\$651.66</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$651.66</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$8.00</b>
3611	Servicio de creación y difusión de contenido exclusivo	\$651.66	\$0.00	\$651.66	\$0.00	\$651.66	\$0.00	\$0.00	\$651.66	\$0.00	\$0.00	\$0.00



**CEFIM**

COORDINACIÓN ESTATAL  
PARA EL FORTALECIMIENTO  
INSTITUCIONAL DE LOS MUNICIPIOS

COORDINACIÓN ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS

3700	Servicios de traslados y viáticos	\$28,982.28	\$0.00	\$28,982.28	\$12,337.86	\$16,584.42	\$12,337.86	\$0.00	\$16,584.42	\$12,337.86	\$12,337.86	\$0.00
3750	Viáticos en el país	\$28,537.28	\$0.00	\$28,537.28	\$12,255.86	\$16,281.42	\$12,255.86	\$0.00	\$16,281.42	\$12,255.86	\$12,255.86	\$0.00
3751	Viáticos en el país	\$20,507.43	0.00	\$20,507.43	\$6,838.25	\$13,669.18	\$6,838.25	\$0.00	\$13,669.18	\$6,838.25	\$6,838.25	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$8,029.85	0.00	\$8,029.85	\$5,417.61	\$2,612.24	\$5,417.61	\$0.00	\$2,612.24	\$5,417.61	\$5,417.61	\$0.00
3790	Otros servicios de traslado y hospedaje	\$365.00	\$0.00	\$365.00	\$82.00	\$283.00	\$82.00	\$0.00	\$283.00	\$82.00	\$82.00	\$0.00
3791	Otros Servicios de Traslado y Hospedaje	\$365.00	0.00	\$365.00	\$82.00	\$283.00	\$82.00	\$0.00	\$283.00	\$82.00	\$82.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,645.00	\$0.00	\$5,645.00	\$2,200.00	\$3,445.00	\$2,200.00	\$0.00	\$3,445.00	\$2,200.00	\$2,200.00	\$0.00
3920	Impuestos y derechos	\$5,645.00	0.00	\$5,645.00	\$2,200.00	\$3,445.00	\$2,200.00	\$0.00	\$3,445.00	\$2,200.00	\$2,200.00	\$0.00
3823	Tenencias y Carja de Placas de Vehiculos Oficiales	\$5,645.00	0.00	\$5,645.00	\$2,200.00	\$3,445.00	\$2,200.00	\$0.00	\$3,445.00	\$2,200.00	\$2,200.00	\$0.00
<b>Total</b>		<b>\$ 696,304.60</b>	<b>\$ 15,937,055.14</b>	<b>\$ 16,633,399.74</b>	<b>\$ 15,853,651.49</b>	<b>\$ 779,708.25</b>	<b>\$ 15,853,651.49</b>	<b>\$ -</b>	<b>\$ 779,708.25</b>	<b>\$ 15,853,651.49</b>	<b>\$ 15,853,651.49</b>	<b>\$ -</b>

Lic. Emilio Eduardo Briones Valdez  
Coordinador Estatal

Lic. Dyane Stefany Guadalupe Valerio Martínez  
Subdirectora de Administración y Recursos Humanos