

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$95,000.00	\$0.00	\$95,000.00	\$62,468.00	\$62,468.00	\$0.00	65.75 %
IMPUESTOS SOBRE LOS INGRESOS	\$95,000.00	\$0.00	\$95,000.00	\$62,468.00	\$62,468.00	\$0.00	65.75 %
Traslacion de dominio	\$95,000.00	\$0.00	\$95,000.00	\$62,468.00	\$62,468.00	\$0.00	65.75 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,667,165.00	\$1,667,165.00	\$0.00	151.56 %
Impuesto Predial	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,667,165.00	\$1,667,165.00	\$0.00	151.56 %
a) Urbanos y suburbanos habitacionales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,287,828.00	\$1,287,828.00	\$0.00	128.78 %
d) Rústicos	\$100,000.00	\$0.00	\$100,000.00	\$379,337.00	\$379,337.00	\$0.00	379.33 %
<b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de Beneficiarios FISM	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de Beneficiarios FORTAMUN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$1,868,600.00	\$0.00	\$1,868,600.00	\$1,456,708.94	\$1,456,708.94	\$0.00	77.95 %
Servicios de Agua Potable, Drenaje y Alcantarillado	\$522,100.00	\$0.00	\$522,100.00	\$549,766.19	\$549,766.19	\$0.00	105.29 %
Contratación del servicio	\$1,000.00	\$0.00	\$1,000.00	\$735.00	\$735.00	\$0.00	73.50 %
Servicio Domestico	\$0.00	\$0.00	\$0.00	\$735.00	\$735.00	\$0.00	0.00 %
Servicio Comercial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Tarifa fija (suministro de agua)	\$437,000.00	\$0.00	\$437,000.00	\$456,117.96	\$456,117.96	\$0.00	104.37 %
Domestica	\$250,000.00	\$0.00	\$250,000.00	\$277,196.62	\$277,196.62	\$0.00	110.87 %
Domestica descuento INAPAM	\$60,000.00	\$0.00	\$60,000.00	\$330.00	\$330.00	\$0.00	0.55 %
Comercial	\$120,000.00	\$0.00	\$120,000.00	\$137,638.00	\$137,638.00	\$0.00	114.69 %
Comercial Hoteles	\$7,000.00	\$0.00	\$7,000.00	\$40,953.34	\$40,953.34	\$0.00	585.04 %
Tarifa para conservacion y mantenimiento de la red	\$84,000.00	\$0.00	\$84,000.00	\$92,913.23	\$92,913.23	\$0.00	110.61 %
Domestica media toma	\$1,200.00	\$0.00	\$1,200.00	\$71.40	\$71.40	\$0.00	5.95 %
Conexiones, reconexiones, instalaciones, reparaciones en	\$2,800.00	\$0.00	\$2,800.00	\$1,071.00	\$1,071.00	\$0.00	38.25 %
CONSERVACIÓN Y MANTENIMIENTO DE LA RED	\$80,000.00	\$0.00	\$80,000.00	\$91,770.83	\$91,770.83	\$0.00	114.71 %
Prestacion de servicios de drenaje y alcantarillado	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Apertura de drenaje	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Aseo Público	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Aseo Público	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Panteones	\$5,000.00	\$0.00	\$5,000.00	\$2,682.43	\$2,682.43	\$0.00	53.64 %
a) Materia de inhumaciones	\$0.00	\$0.00	\$0.00	\$896.20	\$896.20	\$0.00	0.00 %
c) Uso de lotes en panteones	\$5,000.00	\$0.00	\$5,000.00	\$1,786.23	\$1,786.23	\$0.00	35.72 %
Servicios de Rastro	\$220,000.00	\$0.00	\$220,000.00	\$102,302.00	\$102,302.00	\$0.00	46.50 %
Degüello de res	\$30,000.00	\$0.00	\$30,000.00	\$17,331.00	\$17,331.00	\$0.00	57.77 %



**MUNICIPIO DE TAMASOPO**  
**San Luís Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul/2021**

Usr: GRACIA  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/ago/2021  
 hora de Impresión | 02:15 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Degüello porcino	\$40,000.00	\$0.00	\$40,000.00	\$13,981.00	\$13,981.00	\$0.00	34.95 %
Servicio de reparto de res	\$65,000.00	\$0.00	\$65,000.00	\$37,161.00	\$37,161.00	\$0.00	57.17 %
Servicio de reparto porcino	\$40,000.00	\$0.00	\$40,000.00	\$16,426.00	\$16,426.00	\$0.00	41.06 %
Lavado de visceras de res	\$20,000.00	\$0.00	\$20,000.00	\$8,651.00	\$8,651.00	\$0.00	43.25 %
Lavado de visceras de porcino	\$25,000.00	\$0.00	\$25,000.00	\$8,752.00	\$8,752.00	\$0.00	35.00 %
Servicios de Planeación	\$201,000.00	\$0.00	\$201,000.00	\$121,562.65	\$121,562.65	\$0.00	60.47 %
Licencia y permiso para contrucción	\$150,000.00	\$0.00	\$150,000.00	\$89,616.89	\$89,616.89	\$0.00	59.74 %
Licencia por expedición de uso de suelo	\$15,000.00	\$0.00	\$15,000.00	\$4,477.02	\$4,477.02	\$0.00	29.84 %
Servicios de planos y alineamientos	\$25,000.00	\$0.00	\$25,000.00	\$26,097.44	\$26,097.44	\$0.00	104.38 %
Servicio como director responsable de obra	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Dictamen y aprobación y estimaciones que presenten los c	\$0.00	\$0.00	\$0.00	\$27.00	\$27.00	\$0.00	0.00 %
Permiso para construir en cementerios	\$10,000.00	\$0.00	\$10,000.00	\$1,344.30	\$1,344.30	\$0.00	13.44 %
Servicios de Tránsito y Seguridad	\$8,500.00	\$0.00	\$8,500.00	\$8,300.00	\$8,300.00	\$0.00	97.64 %
Permiso para circular s/placas	\$5,000.00	\$0.00	\$5,000.00	\$7,900.00	\$7,900.00	\$0.00	158.00 %
Permiso para carga y descarga	\$3,500.00	\$0.00	\$3,500.00	\$400.00	\$400.00	\$0.00	11.42 %
Servicios del Registro Civil	\$391,000.00	\$0.00	\$391,000.00	\$277,500.72	\$277,500.72	\$0.00	70.97 %
A) CELEBRACIÓN DE MATRIMONIO EN OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$10,451.00	\$10,451.00	\$0.00	69.67 %
B) CELEBRACIÓN DE MATRIMONIO A DOMICILIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) REGISTRO DE SENTENCIA DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$6,292.00	\$6,292.00	\$0.00	62.92 %
D) EXPEDICIÓN DE CERT. ACTA NACIMIENTO	\$300,000.00	\$0.00	\$300,000.00	\$229,167.92	\$229,167.92	\$0.00	76.38 %
E) EXPEDICIÓN DE CERT. ACTA MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$2,551.00	\$2,551.00	\$0.00	51.02 %
F) EXPEDICIÓN CERT. ACTA DEFUNCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$2,482.00	\$2,482.00	\$0.00	49.64 %
G) EXPEDIC.CERT. ACTA DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,898.00	\$1,898.00	\$0.00	37.96 %
H) INSCRIPCIÓN ACTA CELEBRAS POR MEXICANOS	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$0.00	0.00 %
I) BUSQUEDA DE DATOS	\$30,000.00	\$0.00	\$30,000.00	\$20,744.80	\$20,744.80	\$0.00	69.14 %
J) COPIA FOTOSTATICA LIBRO ORIGINAL DE REG.NAC.	\$10,000.00	\$0.00	\$10,000.00	\$1,626.00	\$1,626.00	\$0.00	16.26 %
CONSTANCIA DE CURP	\$10,000.00	\$0.00	\$10,000.00	\$1,784.00	\$1,784.00	\$0.00	17.84 %
ANOTACIONES MARGINALES	\$0.00	\$0.00	\$0.00	\$44.00	\$44.00	\$0.00	0.00 %
RECONOCIMIENTO DE HIJOS	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	\$50,000.00	\$0.00	\$50,000.00	\$43,700.52	\$43,700.52	\$0.00	87.40 %
Servicios de Licencias de Publicidad y Anuncios	\$50,000.00	\$0.00	\$50,000.00	\$43,700.52	\$43,700.52	\$0.00	87.40 %
Servicios de Nomenclatura Urbana	\$1,000.00	\$0.00	\$1,000.00	\$281.50	\$281.50	\$0.00	28.15 %
Por la asignacion de numero oficial bienes inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$281.50	\$281.50	\$0.00	28.15 %



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 Rep: rptEstadoPresupuestoIngresos

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Licencia y Refrendo para Venta de Bebidas Alcohólicas de B	\$365,000.00	\$0.00	\$365,000.00	\$299,079.87	\$299,079.87	\$0.00	81.93 %
BILLARES	\$20,000.00	\$0.00	\$20,000.00	\$13,036.25	\$13,036.25	\$0.00	65.18 %
CERVECERIAS	\$100,000.00	\$0.00	\$100,000.00	\$73,201.09	\$73,201.09	\$0.00	73.20 %
DEPOSITO DE CERVEZA	\$10,000.00	\$0.00	\$10,000.00	\$28,045.85	\$28,045.85	\$0.00	280.45 %
MINISUPER	\$65,000.00	\$0.00	\$65,000.00	\$69,566.66	\$69,566.66	\$0.00	107.02 %
ABARROTOS, TIENDAS, MISCELANEAS Y TENDAJÓN	\$100,000.00	\$0.00	\$100,000.00	\$70,205.42	\$70,205.42	\$0.00	70.20 %
RESTAURANT	\$50,000.00	\$0.00	\$50,000.00	\$36,619.78	\$36,619.78	\$0.00	73.23 %
FONDAS, CAFÉS, CENADURIAS Y SIMILARES	\$20,000.00	\$0.00	\$20,000.00	\$8,404.82	\$8,404.82	\$0.00	42.02 %
Expedición de Copias, Constancias, Certificaciones Reprodu	\$102,000.00	\$0.00	\$102,000.00	\$51,533.06	\$51,533.06	\$0.00	50.52 %
CARTAS DE RECOMENDACIÓN Y ANTECED. NO PENAL	\$1,000.00	\$0.00	\$1,000.00	\$1,250.00	\$1,250.00	\$0.00	125.00 %
CONSTANCIAS DE DATOS DE ARCHIVO	\$100,000.00	\$0.00	\$100,000.00	\$47,144.19	\$47,144.19	\$0.00	47.14 %
CERTIFICACIONES DE ACTAS DE CABILDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Seguridad de Protección Civil	\$0.00	\$0.00	\$0.00	\$3,138.87	\$3,138.87	\$0.00	0.00 %
Revisiones, Certificaciones y permisos	\$0.00	\$0.00	\$0.00	\$538.14	\$538.14	\$0.00	0.00 %
Certificaciones y Constancias .	\$0.00	\$0.00	\$0.00	\$896.76	\$896.76	\$0.00	0.00 %
Verificaciones y medidas de seguridad de protección civil.	\$0.00	\$0.00	\$0.00	\$1,703.97	\$1,703.97	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$465,000.00	\$0.00	\$465,000.00	\$193,023.62	\$193,023.62	\$0.00	41.51 %
OTROS DERECHOS	\$465,000.00	\$0.00	\$465,000.00	\$193,023.62	\$193,023.62	\$0.00	41.51 %
Arrendamiento de Inmuebles, Locales y Espacios Físicos	\$465,000.00	\$0.00	\$465,000.00	\$193,023.62	\$193,023.62	\$0.00	41.51 %
Por el uso de sanitario por persona	\$40,000.00	\$0.00	\$40,000.00	\$52,134.50	\$52,134.50	\$0.00	130.33 %
Uso de piso en la vía pública para fines comerciales	\$100,000.00	\$0.00	\$100,000.00	\$100,253.52	\$100,253.52	\$0.00	100.25 %
Fundo Legal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO COMERCIAL	\$50,000.00	\$0.00	\$50,000.00	\$40,635.60	\$40,635.60	\$0.00	81.27 %
Renta Espacio Terrenos de la Feria	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$591,750.00	\$0.00	\$591,750.00	\$189,921.77	\$189,921.77	\$0.00	32.09 %
<b>61-02 MULTAS</b>	\$175,000.00	\$0.00	\$175,000.00	\$57,711.45	\$57,711.45	\$0.00	32.97 %
Multas de Policía y Tránsito	\$160,000.00	\$0.00	\$160,000.00	\$55,470.95	\$55,470.95	\$0.00	34.66 %
Multas de tránsito	\$80,000.00	\$0.00	\$80,000.00	\$25,620.50	\$25,620.50	\$0.00	32.02 %
Sanción administrativa	\$80,000.00	\$0.00	\$80,000.00	\$29,850.45	\$29,850.45	\$0.00	37.31 %
Infracciones al Reglamento de Comercio	\$15,000.00	\$0.00	\$15,000.00	\$2,240.50	\$2,240.50	\$0.00	14.93 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$416,750.00	\$0.00	\$416,750.00	\$132,210.32	\$132,210.32	\$0.00	31.72 %
Rendimientos Capital	\$216,750.00	\$0.00	\$216,750.00	\$37,534.42	\$37,534.42	\$0.00	17.31 %
Rendimientos Tesorería	\$25,300.00	\$0.00	\$25,300.00	\$17,384.02	\$17,384.02	\$0.00	68.71 %



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RAMO 28 2015 CTA. 0296044333	\$100.00	\$0.00	\$100.00	\$7.18	\$7.18	\$0.00	7.18 %
RAMO 28 2015 CTA. 0296044333	\$100.00	\$0.00	\$100.00	\$9.92	\$9.92	\$0.00	9.92 %
RAMO 28 CTA. 0364472406 PART ESTATALES E INGRESOS	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
SANTANDER PARTICIPACIONES FEDERALES R-28	\$25,000.00	\$0.00	\$25,000.00	\$17,365.15	\$17,365.15	\$0.00	69.46 %
CTA-000148673 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$1.77	\$1.77	\$0.00	0.00 %
Rendimientos FISM	\$170,750.00	\$0.00	\$170,750.00	\$16,077.44	\$16,077.44	\$0.00	9.41 %
INFRAESTRUCTURA 2015	\$250.00	\$0.00	\$250.00	\$95.45	\$95.45	\$0.00	38.18 %
INFRAESTRUCTURA 2016	\$250.00	\$0.00	\$250.00	\$119.90	\$119.90	\$0.00	47.96 %
INFRAESTRUCTURA 2018	\$100.00	\$0.00	\$100.00	\$29.29	\$29.29	\$0.00	29.29 %
INFRAESTRUCTURA 2019	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA 2020	\$100,000.00	\$0.00	\$100,000.00	-\$101.05	-\$101.05	\$0.00	-0.10 %
REND. CUENTA DE INVERSION INFRAESTRUCTURA	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA 2010	\$150.00	\$0.00	\$150.00	\$323.43	\$323.43	\$0.00	215.62 %
REND. INFRAESTRUCTURA 2021	\$0.00	\$0.00	\$0.00	\$10,481.59	\$10,481.59	\$0.00	0.00 %
REND. CUENTA DE INVERSION INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$5,128.83	\$5,128.83	\$0.00	0.00 %
Rendimientos FAFM	\$7,150.00	\$0.00	\$7,150.00	\$3,392.15	\$3,392.15	\$0.00	47.44 %
RENDIMIENTOS FORTAMUN 2016	\$100.00	\$0.00	\$100.00	\$16.89	\$16.89	\$0.00	16.89 %
RENDIMIENTOS FORTAMUN 2017	\$250.00	\$0.00	\$250.00	\$119.59	\$119.59	\$0.00	47.83 %
RENDIMIENTOS FORTAMUN 2018	\$100.00	\$0.00	\$100.00	\$8.58	\$8.58	\$0.00	8.58 %
RENDIMIENTOS FORTAMUN 2019	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2020	\$6,500.00	\$0.00	\$6,500.00	\$355.60	\$355.60	\$0.00	5.47 %
RENDIMIENTOS CUENTA DE INVERSION FORTALECII	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2021	\$0.00	\$0.00	\$0.00	\$2,165.45	\$2,165.45	\$0.00	0.00 %
RENDIMIENTOS CUENTA DE INVERSION FORTALECII	\$0.00	\$0.00	\$0.00	\$726.04	\$726.04	\$0.00	0.00 %
Rendimientos Otros	\$12,000.00	\$0.00	\$12,000.00	\$342.46	\$342.46	\$0.00	2.85 %
FOPAVED 2013	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
APAZU 2014	\$50.00	\$0.00	\$50.00	\$10.75	\$10.75	\$0.00	21.50 %
RAMO 20 2015	\$50.00	\$0.00	\$50.00	\$7.93	\$7.93	\$0.00	15.86 %
CTA. 0296044388 FEIS 2015	\$50.00	\$0.00	\$50.00	\$10.12	\$10.12	\$0.00	20.24 %
PROSAN 2016	\$50.00	\$0.00	\$50.00	\$8.96	\$8.96	\$0.00	17.92 %
RECUPERACION IVA AGUA POTABLE CTA. 04601282	\$350.00	\$0.00	\$350.00	\$179.48	\$179.48	\$0.00	51.28 %
PROYECTO DE DESARROLLO REGIONAL 2017 CTA 0	\$50.00	\$0.00	\$50.00	\$8.21	\$8.21	\$0.00	16.42 %
RAMO 20 2017 CTA. 0352693039	\$50.00	\$0.00	\$50.00	\$8.02	\$8.02	\$0.00	16.04 %



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 02:15 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RECURSOS ESTATALES CTA. 0364472282	\$50.00	\$0.00	\$50.00	\$7.75	\$7.75	\$0.00	15.50 %
PDR 2018 (FINANZAS) CTA. 0494355657	\$50.00	\$0.00	\$50.00	\$19.21	\$19.21	\$0.00	38.42 %
PDR 2018 (SEDESORE) CTA. 0494355684	\$50.00	\$0.00	\$50.00	\$24.23	\$24.23	\$0.00	48.46 %
CTA 0494355787 INSTITUTO DE LAS MUJERES TAMA	\$50.00	\$0.00	\$50.00	\$19.63	\$19.63	\$0.00	39.26 %
CTA 0494355796 FEAM 2018	\$50.00	\$0.00	\$50.00	\$18.91	\$18.91	\$0.00	37.82 %
CTA 1002950119 FISE 2018	\$50.00	\$0.00	\$50.00	\$19.26	\$19.26	\$0.00	38.52 %
CTA 1051247929 FEAM 2019	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CTA, 1051247853 FISE 2019	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Beneficiarios	\$1,550.00	\$0.00	\$1,550.00	\$338.35	\$338.35	\$0.00	21.82 %
BENEFICIARIOS CTA. 0407858176	\$1,000.00	\$0.00	\$1,000.00	\$323.24	\$323.24	\$0.00	32.32 %
BENEFICIARIOS 2018 1002950089	\$50.00	\$0.00	\$50.00	\$15.11	\$15.11	\$0.00	30.22 %
BENEFICIARIOS 2019 1034557443	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos Financieros	\$200,000.00	\$0.00	\$200,000.00	\$94,675.90	\$94,675.90	\$0.00	47.33 %
Ingresos 5% al millar Contraloría	\$200,000.00	\$0.00	\$200,000.00	\$92,675.89	\$92,675.89	\$0.00	46.33 %
POR VIAJE DE AGUA	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Depositos no identificados	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	<b>\$53,841,000.00</b>	<b>\$0.00</b>	<b>\$53,841,000.00</b>	<b>\$26,154,222.65</b>	<b>\$26,154,222.65</b>	<b>\$0.00</b>	<b>48.57 %</b>
Fondo General	\$29,500,000.00	\$0.00	\$29,500,000.00	\$15,162,993.28	\$15,162,993.28	\$0.00	51.39 %
Fondo de Fomento Municipal	\$8,900,000.00	\$0.00	\$8,900,000.00	\$4,538,128.29	\$4,538,128.29	\$0.00	50.99 %
Impuesto Especial Sobre Producción y Servicios	\$2,900,000.00	\$0.00	\$2,900,000.00	\$1,505,303.68	\$1,505,303.68	\$0.00	51.90 %
Impuesto Sobre Automoviles Nuevos	\$115,000.00	\$0.00	\$115,000.00	\$61,019.42	\$61,019.42	\$0.00	53.06 %
Fondo de Fiscalización	\$2,200,000.00	\$0.00	\$2,200,000.00	\$1,290,638.42	\$1,290,638.42	\$0.00	58.66 %
Recaudación Impuesto Sobre la Renta	\$5,000,000.00	\$0.00	\$5,000,000.00	\$3,093,001.66	\$3,093,001.66	\$0.00	61.86 %
Fondo de Extracción de Hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gasolina Federal	\$1,000,000.00	\$0.00	\$1,000,000.00	\$394,336.13	\$394,336.13	\$0.00	39.43 %
Fondo estabilización Fondo General	\$3,300,000.00	\$0.00	\$3,300,000.00	\$85,846.80	\$85,846.80	\$0.00	2.60 %
Fondo estabilización Fondo FFM	\$800,000.00	\$0.00	\$800,000.00	\$22,954.97	\$22,954.97	\$0.00	2.86 %
Fondo estabilización Fiscalización	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>82 APORTACIONES</b>	<b>\$77,000,000.00</b>	<b>\$0.00</b>	<b>\$77,000,000.00</b>	<b>\$47,442,843.00</b>	<b>\$47,442,843.00</b>	<b>\$0.00</b>	<b>61.61 %</b>
Fondo de Aportaciones para la Infraestructura Social Municip	\$54,000,000.00	\$0.00	\$54,000,000.00	\$35,940,849.00	\$35,940,849.00	\$0.00	66.55 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$23,000,000.00	\$0.00	\$23,000,000.00	\$11,501,994.00	\$11,501,994.00	\$0.00	50.00 %
<b>83 CONVENIOS</b>	<b>\$14,000,000.00</b>	<b>\$0.00</b>	<b>\$14,000,000.00</b>	<b>\$849,412.69</b>	<b>\$849,412.69</b>	<b>\$0.00</b>	<b>6.06 %</b>
Programa Federal	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: GRACIA  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul/2021**

Fecha y hora de Impresión | 09/ago/2021  
02:15 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Programa Estatal	\$0.00	\$0.00	\$0.00	\$849,412.69	\$849,412.69	\$0.00	0.00 %
<b>84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	<b>\$2,780,350.00</b>	<b>\$0.00</b>	<b>\$2,780,350.00</b>	<b>\$1,693,903.01</b>	<b>\$1,693,903.01</b>	<b>\$0.00</b>	<b>60.92 %</b>
Tenencia Estatal	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
Tenencia	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$280,000.00	\$0.00	\$280,000.00	\$320,487.51	\$320,487.51	\$0.00	114.45 %
Incentivo para la recaudación 5%	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,003,719.90	\$1,003,719.90	\$0.00	66.91 %
Participación Equivalente Impuesto S/Nómina	\$1,000,000.00	\$0.00	\$1,000,000.00	\$359,871.00	\$359,871.00	\$0.00	35.98 %
ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$9,824.60	\$9,824.60	\$0.00	0.00 %
<b>Total</b>	<b>\$152,521,700.00</b>	<b>\$0.00</b>	<b>\$152,521,700.00</b>	<b>\$79,709,668.68</b>	<b>\$79,709,668.68</b>	<b>\$0.00</b>	<b>52.26 %</b>