

UNIDAD RESPONSABLE / PROGRAMA Y ACTIVIDAD / PARTIDA GENERAL	Presupuesto Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para		Comprometido		Presupuesto		Ejercido		Pagado		Cuentas por Pagar
					Comprometer	Devenido	Devenido	No Devenido	Sin	Con	Sin	Con	Deuda		
MANMOS99	7,833,135.69	-	7,833,135.69	2,641,130.66	5,192,005.03	2,641,130.66	-	-	5,192,005.03	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,056.24
10 ADMINISTRACION	7,833,135.69	-	7,833,135.69	2,641,130.66	5,192,005.03	2,641,130.66	-	-	5,192,005.03	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,056.24
25 ADMINISTRACION DEL MNM	7,833,135.69	-	7,833,135.69	2,641,130.66	5,192,005.03	2,641,130.66	-	-	5,192,005.03	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,056.24
MN/A ADMON GRAL	7,833,135.69	-	7,833,135.69	2,641,130.66	5,192,005.03	2,641,130.66	-	-	5,192,005.03	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,056.24
ADMINISTRACION GENERAL MNM	7,833,135.69	-	7,833,135.69	2,641,130.66	5,192,005.03	2,641,130.66	-	-	5,192,005.03	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,056.24
RENTAS DE COLECCIONES AL PERSONAL DE CARÁCTER TRANSITORIO	7,406,237.11	-	7,406,237.11	2,265,305.03	5,140,932.08	2,265,305.03	-	-	5,140,932.08	2,263,965.03	2,263,965.03	2,263,965.03	2,263,965.03	2,263,965.03	-
SEIUDO BASI	7,406,237.11	-	7,406,237.11	2,265,305.03	5,140,932.08	2,265,305.03	-	-	5,140,932.08	2,263,965.03	2,263,965.03	2,263,965.03	2,263,965.03	2,263,965.03	-
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ART. MATERIAL DE LIMPIEZA	118,000.00	-	118,000.00	80,307.96	37,692.04	80,307.96	-	-	37,692.04	80,307.96	80,307.96	80,307.96	80,307.96	80,307.96	-
PRODUCTOS ALIMENTICIOS PARA PERSONAS	-	-	-	6,515.74	6,515.74	6,515.74	-	-	6,515.74	6,515.74	6,515.74	6,515.74	6,515.74	6,515.74	-
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	-	-	-	18,522.21	18,522.21	18,522.21	-	-	18,522.21	18,522.21	18,522.21	18,522.21	18,522.21	18,522.21	-
PRODUCTOS DE PAPEL, CARTON E IMPRESOS ADQUIRIDOS COMO MATERIA	-	-	-	3,748.00	3,748.00	3,748.00	-	-	3,748.00	3,748.00	3,748.00	3,748.00	3,748.00	3,748.00	-
GEMENTO Y PRODUCTOS DE CONCRETO	-	-	-	8,566.43	8,566.43	8,566.43	-	-	8,566.43	8,566.43	8,566.43	8,566.43	8,566.43	8,566.43	-
MADERA Y PRODUCTOS DE MADERA	-	-	-	235.50	235.50	235.50	-	-	235.50	235.50	235.50	235.50	235.50	235.50	-
VIDRIO Y PRODUCTOS DE VIDRIO	-	-	-	1,231.49	1,231.49	1,231.49	-	-	1,231.49	1,231.49	1,231.49	1,231.49	1,231.49	1,231.49	-
MATERIAL ELECTRICO Y ELECTRONICO	-	-	-	426.00	426.00	426.00	-	-	426.00	426.00	426.00	426.00	426.00	426.00	-
MATERIALES COMPLEMENTARIOS	-	-	-	351.00	351.00	351.00	-	-	351.00	351.00	351.00	351.00	351.00	351.00	-
PRODUCTOS QUIMICOS BASICOS	-	-	-	870.00	870.00	870.00	-	-	870.00	870.00	870.00	870.00	870.00	870.00	-
HEBRAMIENTAS MENORES	-	-	-	8,450.50	8,450.50	8,450.50	-	-	8,450.50	8,450.50	8,450.50	8,450.50	8,450.50	8,450.50	-
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMN	-	-	-	1,538.05	1,538.05	1,538.05	-	-	1,538.05	1,538.05	1,538.05	1,538.05	1,538.05	1,538.05	-
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TENDOLOGIAS DE L	-	-	-	8,305.60	8,305.60	8,305.60	-	-	8,305.60	8,305.60	8,305.60	8,305.60	8,305.60	8,305.60	-
SERVICIOS BASICOS	-	-	-	2,141.86	2,141.86	2,141.86	-	-	2,141.86	2,141.86	2,141.86	2,141.86	2,141.86	2,141.86	-
ENERGIA ELECTRICA	-	-	-	3,298.40	3,298.40	3,298.40	-	-	3,298.40	3,298.40	3,298.40	3,298.40	3,298.40	3,298.40	-
AGUA	-	-	-	14,897.01	14,897.01	14,897.01	-	-	14,897.01	14,897.01	14,897.01	14,897.01	14,897.01	14,897.01	-
TELEFONIA TRADICIONAL	-	-	-	295,517.67	295,517.67	295,517.67	-	-	295,517.67	295,517.67	295,517.67	295,517.67	295,517.67	295,517.67	-
SERVICIOS POSTALES Y TELEFARCOS	-	-	-	21,798.00	21,798.00	21,798.00	-	-	21,798.00	21,798.00	21,798.00	21,798.00	21,798.00	21,798.00	-
ABERDAMIERO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	-	-	-	8,381.00	8,381.00	8,381.00	-	-	8,381.00	8,381.00	8,381.00	8,381.00	8,381.00	8,381.00	-
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RE	-	-	-	4,634.24	4,634.24	4,634.24	-	-	4,634.24	4,634.24	4,634.24	4,634.24	4,634.24	4,634.24	-
SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN	-	-	-	240.12	240.12	240.12	-	-	240.12	240.12	240.12	240.12	240.12	240.12	-
SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION	-	-	-	1,549.90	1,549.90	1,549.90	-	-	1,549.90	1,549.90	1,549.90	1,549.90	1,549.90	1,549.90	-
SERVICIOS FINANCIEROS Y BANCARIOS	-	-	-	64,248.70	64,248.70	64,248.70	-	-	64,248.70	64,248.70	64,248.70	64,248.70	64,248.70	64,248.70	-
INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y	-	-	-	66,216.56	66,216.56	66,216.56	-	-	66,216.56	66,216.56	66,216.56	66,216.56	66,216.56	66,216.56	-
REPARACION Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	-	-	-	38,693.57	38,693.57	38,693.57	-	-	38,693.57	38,693.57	38,693.57	38,693.57	38,693.57	38,693.57	-
SERVICIOS DE LIMPIEZA Y MANEJO DE DESCHOS	-	-	-	2,227.20	2,227.20	2,227.20	-	-	2,227.20	2,227.20	2,227.20	2,227.20	2,227.20	2,227.20	-
PASAJES TERRESTRES	-	-	-	1,450.00	1,450.00	1,450.00	-	-	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	-
EXPOSICIONES	-	-	-	26,985.08	26,985.08	26,985.08	-	-	26,985.08	26,985.08	26,985.08	26,985.08	26,985.08	26,985.08	-
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	-	-	-	57,826.00	57,826.00	57,826.00	-	-	57,826.00	57,826.00	57,826.00	57,826.00	57,826.00	57,826.00	-
	-	-	-	200.00	200.00	200.00	-	-	200.00	200.00	200.00	200.00	200.00	200.00	-
	-	-	-	1,040.00	1,040.00	1,040.00	-	-	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	-
	-	-	-	28.20	28.20	28.20	-	-	28.20	28.20	28.20	28.20	28.20	28.20	-
Total =>	7,833,135.69	-	7,833,135.69	2,641,130.66	5,192,005.03	2,641,130.66	-	-	5,192,005.03	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,639,074.42	2,056.24

AUTORIZO:

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