



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 08/oct./2021  
07:09 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$9,008,711.46</b>	<b>\$0.00</b>	<b>\$9,008,711.46</b>	<b>\$9,008,711.46</b>	<b>\$0.00</b>	<b>\$5,854,121.81</b>	<b>\$3,154,589.65</b>	<b>\$3,154,589.65</b>	<b>\$5,854,121.81</b>	<b>\$5,854,121.81</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,461,623.56</b>	<b>\$110,606.42</b>	<b>\$6,572,229.98</b>	<b>\$6,572,229.98</b>	<b>\$0.00</b>	<b>\$4,702,952.77</b>	<b>\$1,869,277.21</b>	<b>\$1,869,277.21</b>	<b>\$4,702,952.77</b>	<b>\$4,702,952.77</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,461,623.56	\$110,606.42	\$6,572,229.98	\$6,572,229.98	\$0.00	\$4,702,952.77	\$1,869,277.21	\$1,869,277.21	\$4,702,952.77	\$4,702,952.77	\$0.00
1131 Sueldos base al personal permanente	\$5,926,472.64	\$110,606.42	\$6,037,079.06	\$6,037,079.06	\$0.00	\$4,335,074.76	\$1,702,004.30	\$1,702,004.30	\$4,335,074.76	\$4,335,074.76	\$0.00
1132 Complemento de sueldo	\$535,150.92	\$0.00	\$535,150.92	\$535,150.92	\$0.00	\$367,878.01	\$167,272.91	\$167,272.91	\$367,878.01	\$367,878.01	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$972,069.06</b>	<b>\$19,393.58</b>	<b>\$991,462.64</b>	<b>\$991,462.64</b>	<b>\$0.00</b>	<b>\$73,916.19</b>	<b>\$917,546.45</b>	<b>\$917,546.45</b>	<b>\$73,916.19</b>	<b>\$73,916.19</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$972,069.06	\$19,393.58	\$991,462.64	\$991,462.64	\$0.00	\$73,916.19	\$917,546.45	\$917,546.45	\$73,916.19	\$73,916.19	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$67,636.26	\$19,393.58	\$87,029.84	\$87,029.84	\$0.00	\$73,916.19	\$13,113.65	\$13,113.65	\$73,916.19	\$73,916.19	\$0.00
1323 Gratificaciones anuales	\$904,432.80	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,336,288.98</b>	<b>\$0.00</b>	<b>\$1,336,288.98</b>	<b>\$1,336,288.98</b>	<b>\$0.00</b>	<b>\$974,023.00</b>	<b>\$362,265.98</b>	<b>\$362,265.98</b>	<b>\$974,023.00</b>	<b>\$974,023.00</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$396,281.62	\$212,278.58	\$212,278.58	\$396,281.62	\$396,281.62	\$0.00
1411 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$396,281.62	\$212,278.58	\$212,278.58	\$396,281.62	\$396,281.62	\$0.00
1420 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$238,950.47	\$122,129.71	\$122,129.71	\$238,950.47	\$238,950.47	\$0.00
1421 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$238,950.47	\$122,129.71	\$122,129.71	\$238,950.47	\$238,950.47	\$0.00
1430 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$338,790.91	\$27,857.69	\$27,857.69	\$338,790.91	\$338,790.91	\$0.00
1431 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$338,790.91	\$27,857.69	\$27,857.69	\$338,790.91	\$338,790.91	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$108,729.86</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$103,229.85</b>	<b>\$5,500.01</b>	<b>\$5,500.01</b>	<b>\$103,229.85</b>	<b>\$103,229.85</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$108,729.86	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$103,229.85	\$5,500.01	\$5,500.01	\$103,229.85	\$103,229.85	\$0.00
1541 Prestaciones contractuales mensuales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$6,500.00	\$5,500.00	\$5,500.00	\$6,500.00	\$6,500.00	\$0.00
1542 Prestaciones contractuales anuales	\$96,729.86	\$0.00	\$96,729.86	\$96,729.86	\$0.00	\$96,729.85	\$0.01	\$0.01	\$96,729.85	\$96,729.85	\$0.00
<b>1600 PREVISIONES</b>	<b>\$130,000.00</b>	<b>-\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$970,814.16</b>	<b>-\$87,558.70</b>	<b>\$883,255.46</b>	<b>\$694,495.20</b>	<b>\$188,760.26</b>	<b>\$694,495.20</b>	<b>\$0.00</b>	<b>\$188,760.26</b>	<b>\$694,495.20</b>	<b>\$694,495.20</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$293,872.28</b>	<b>-\$30,273.37</b>	<b>\$263,598.91</b>	<b>\$253,035.18</b>	<b>\$10,563.73</b>	<b>\$253,035.18</b>	<b>\$0.00</b>	<b>\$10,563.73</b>	<b>\$253,035.18</b>	<b>\$253,035.18</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$27,956.78	\$143,558.55	\$143,558.55	\$0.00	\$143,558.55	\$0.00	\$0.00	\$143,558.55	\$143,558.55	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$27,956.78	\$143,558.55	\$143,558.55	\$0.00	\$143,558.55	\$0.00	\$0.00	\$143,558.55	\$143,558.55	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	-\$5,639.16	\$37,886.97	\$30,154.00	\$7,732.97	\$30,154.00	\$0.00	\$7,732.97	\$30,154.00	\$30,154.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	-\$5,639.16	\$37,886.97	\$30,154.00	\$7,732.97	\$30,154.00	\$0.00	\$7,732.97	\$30,154.00	\$30,154.00	\$0.00



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## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 08/oct./2021  
07:09 p. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto										
2150 Material impreso e información digital	\$2,830.76	\$5,005.58	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$2,830.76	\$5,005.58	\$5,005.58	\$0.00
2151 Material impreso e información digital	\$2,830.76	\$5,005.58	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$2,830.76	\$5,005.58	\$5,005.58	\$0.00
2160 Material de limpieza	\$0.00	\$74,317.05	\$74,317.05	-\$52,590.99	\$126,908.04	\$0.00	\$0.00	\$74,317.05	\$74,317.05	\$0.00
2161 Material de limpieza	\$0.00	\$74,317.05	\$74,317.05	-\$52,590.99	\$126,908.04	\$0.00	\$0.00	\$74,317.05	\$74,317.05	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$6,934.87</b>	<b>\$115,520.11</b>	<b>\$122,454.98</b>	<b>\$12,578.75</b>	<b>\$109,876.23</b>	<b>\$0.00</b>	<b>\$6,934.87</b>	<b>\$115,520.11</b>	<b>\$115,520.11</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$5,426.87	\$115,520.11	\$120,946.98	\$12,578.75	\$108,368.23	\$0.00	\$5,426.87	\$115,520.11	\$115,520.11	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$104,620.61	\$104,620.61	\$4,031.74	\$100,588.87	\$0.00	\$0.00	\$104,620.61	\$104,620.61	\$0.00
2212 Alimentación en eventos oficiales	\$5,426.87	\$10,899.50	\$16,326.37	\$8,547.01	\$7,779.36	\$0.00	\$5,426.87	\$10,899.50	\$10,899.50	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$16,069.69</b>	<b>\$10,632.49</b>	<b>\$26,702.18</b>	<b>-\$13,548.75</b>	<b>\$40,250.93</b>	<b>\$0.00</b>	<b>\$16,069.69</b>	<b>\$10,632.49</b>	<b>\$10,632.49</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$3,553.67	\$8,356.99	\$11,910.66	-\$15,704.25	\$27,614.91	\$0.00	\$3,553.67	\$8,356.99	\$8,356.99	\$0.00
2481 Materiales complementarios	\$3,553.67	\$8,356.99	\$11,910.66	-\$15,704.25	\$27,614.91	\$0.00	\$3,553.67	\$8,356.99	\$8,356.99	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,275.50	\$2,275.50	\$2,155.50	\$120.00	\$0.00	\$0.00	\$2,275.50	\$2,275.50	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,275.50	\$2,275.50	\$2,155.50	\$120.00	\$0.00	\$0.00	\$2,275.50	\$2,275.50	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$7,239.64</b>	<b>\$19,684.74</b>	<b>\$26,924.38</b>	<b>-\$121,972.82</b>	<b>\$148,897.20</b>	<b>\$0.00</b>	<b>\$7,239.64</b>	<b>\$19,684.74</b>	<b>\$19,684.74</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$1,752.25	\$1,247.75	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$1,752.25	\$1,247.75	\$1,247.75	\$0.00
2531 Medicinas y productos farmacéuticos	\$1,752.25	\$1,247.75	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$1,752.25	\$1,247.75	\$1,247.75	\$0.00
2540 Materiales, accesorios y suministros médicos	\$5,487.39	\$18,296.99	\$23,784.38	-\$125,112.82	\$148,897.20	\$0.00	\$5,487.39	\$18,296.99	\$18,296.99	\$0.00
2541 Materiales, accesorios y suministros médicos	\$5,487.39	\$18,296.99	\$23,784.38	-\$125,112.82	\$148,897.20	\$0.00	\$5,487.39	\$18,296.99	\$18,296.99	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$145,702.97</b>	<b>\$192,612.64</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$145,702.97</b>	<b>\$192,612.64</b>	<b>\$192,612.64</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$145,702.97	\$192,612.64	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$145,702.97	\$192,612.64	\$192,612.64	\$0.00
2611 Combustibles, lubricantes y aditivos	\$145,702.97	\$192,612.64	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$145,702.97	\$192,612.64	\$192,612.64	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$37,281.97</b>	<b>\$37,281.97</b>	<b>\$37,281.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,281.97</b>	<b>\$37,281.97</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$149.97	\$149.97	\$149.97	\$0.00	\$0.00	\$0.00	\$149.97	\$149.97	\$0.00
2711 Vestuario y uniformes	\$0.00	\$149.97	\$149.97	\$149.97	\$0.00	\$0.00	\$0.00	\$149.97	\$149.97	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$37,132.00	\$37,132.00	\$37,132.00	\$0.00	\$0.00	\$0.00	\$37,132.00	\$37,132.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$37,132.00	\$37,132.00	\$37,132.00	\$0.00	\$37,132.00	\$0.00	\$0.00	\$37,132.00	\$37,132.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$39,601.91</b>	<b>\$28,375.52</b>	<b>\$67,977.43</b>	<b>\$65,728.07</b>	<b>\$2,249.36</b>	<b>\$65,728.07</b>	<b>\$0.00</b>	<b>\$2,249.36</b>	<b>\$65,728.07</b>	<b>\$65,728.07</b>	<b>\$0.00</b>
2910	Herramientas menores	\$6,473.48	-\$3,594.12	\$2,879.36	\$630.00	\$2,249.36	\$630.00	\$0.00	\$2,249.36	\$630.00	\$630.00	\$0.00
2911	Herramientas menores	\$6,473.48	-\$3,594.12	\$2,879.36	\$630.00	\$2,249.36	\$630.00	\$0.00	\$2,249.36	\$630.00	\$630.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,131.66	\$1,895.64	\$7,027.30	\$7,027.30	\$0.00	\$7,027.30	\$0.00	\$0.00	\$7,027.30	\$7,027.30	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,131.66	\$1,895.64	\$7,027.30	\$7,027.30	\$0.00	\$7,027.30	\$0.00	\$0.00	\$7,027.30	\$7,027.30	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$16,144.67	\$26,111.24	\$26,111.24	\$0.00	\$26,111.24	\$0.00	\$0.00	\$26,111.24	\$26,111.24	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$16,144.67	\$26,111.24	\$26,111.24	\$0.00	\$26,111.24	\$0.00	\$0.00	\$26,111.24	\$26,111.24	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$18,030.20	\$13,929.33	\$31,959.53	\$31,959.53	\$0.00	\$31,959.53	\$0.00	\$0.00	\$31,959.53	\$31,959.53	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$18,030.20	\$13,929.33	\$31,959.53	\$31,959.53	\$0.00	\$31,959.53	\$0.00	\$0.00	\$31,959.53	\$31,959.53	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,695,849.38</b>	<b>\$56,175.79</b>	<b>\$1,752,025.17</b>	<b>\$1,152,243.79</b>	<b>\$599,781.38</b>	<b>\$1,152,243.79</b>	<b>\$0.00</b>	<b>\$599,781.38</b>	<b>\$1,152,243.79</b>	<b>\$1,152,243.79</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$713,511.68</b>	<b>-\$67,916.31</b>	<b>\$645,595.37</b>	<b>\$258,444.29</b>	<b>\$387,151.08</b>	<b>\$258,444.29</b>	<b>\$0.00</b>	<b>\$387,151.08</b>	<b>\$258,444.29</b>	<b>\$258,444.29</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$589,488.62	-\$75,429.07	\$514,059.55	\$169,024.00	\$345,035.55	\$169,024.00	\$0.00	\$345,035.55	\$169,024.00	\$169,024.00	\$0.00
3111	Energía eléctrica	\$389,488.62	\$30,000.00	\$419,488.62	\$156,671.00	\$262,817.62	\$156,671.00	\$0.00	\$262,817.62	\$156,671.00	\$156,671.00	\$0.00
3113	Otros pagos derivados de la prestacion del servicio electr	\$200,000.00	-\$105,429.07	\$94,570.93	\$12,353.00	\$82,217.93	\$12,353.00	\$0.00	\$82,217.93	\$12,353.00	\$12,353.00	\$0.00
3130	Agua	\$14,800.37	\$7,512.76	\$22,313.13	\$22,313.13	\$0.00	\$22,313.13	\$0.00	\$0.00	\$22,313.13	\$22,313.13	\$0.00
3131	Agua	\$14,800.37	\$7,512.76	\$22,313.13	\$22,313.13	\$0.00	\$22,313.13	\$0.00	\$0.00	\$22,313.13	\$22,313.13	\$0.00
3140	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$54,017.05	\$27,104.45	\$54,017.05	\$0.00	\$27,104.45	\$54,017.05	\$54,017.05	\$0.00
3141	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$54,017.05	\$27,104.45	\$54,017.05	\$0.00	\$27,104.45	\$54,017.05	\$54,017.05	\$0.00
3150	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$12,141.00	\$12,445.00	\$12,141.00	\$0.00	\$12,445.00	\$12,141.00	\$12,141.00	\$0.00
3151	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$12,141.00	\$12,445.00	\$12,141.00	\$0.00	\$12,445.00	\$12,141.00	\$12,141.00	\$0.00
3180	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$949.11	\$2,566.08	\$949.11	\$0.00	\$2,566.08	\$949.11	\$949.11	\$0.00
3181	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$949.11	\$2,566.08	\$949.11	\$0.00	\$2,566.08	\$949.11	\$949.11	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$242,187.15</b>	<b>-\$31,058.36</b>	<b>\$211,128.79</b>	<b>\$211,128.79</b>	<b>\$0.00</b>	<b>\$211,128.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$211,128.79</b>	<b>\$211,128.79</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$150,000.00	-\$55,900.00	\$94,100.00	\$94,100.00	\$0.00	\$94,100.00	\$0.00	\$0.00	\$94,100.00	\$94,100.00	\$0.00
3221	Arrendamiento de edificios	\$150,000.00	-\$55,900.00	\$94,100.00	\$94,100.00	\$0.00	\$94,100.00	\$0.00	\$0.00	\$94,100.00	\$94,100.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$92,187.15	\$7,998.06	\$100,185.21	\$100,185.21	\$0.00	\$100,185.21	\$0.00	\$0.00	\$100,185.21	\$100,185.21	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$92,187.15	\$7,998.06	\$100,185.21	\$100,185.21	\$0.00	\$100,185.21	\$0.00	\$0.00	\$100,185.21	\$100,185.21	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$2,923.58	\$2,923.58	\$2,923.58	\$0.00	\$2,923.58	\$0.00	\$0.00	\$2,923.58	\$2,923.58	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$2,923.58	\$2,923.58	\$2,923.58	\$0.00	\$2,923.58	\$0.00	\$0.00	\$2,923.58	\$2,923.58	\$0.00
3290	Otros arrendamientos	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 08/oct./2021  
07:09 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3291	Otros arrendamientos	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$150,274.00</b>	<b>\$113,782.15</b>	<b>\$264,056.15</b>	<b>\$231,044.87</b>	<b>\$33,011.28</b>	<b>\$231,044.87</b>	<b>\$0.00</b>	<b>\$33,011.28</b>	<b>\$231,044.87</b>	<b>\$231,044.87</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$73,476.72	\$33,011.28	\$73,476.72	\$0.00	\$33,011.28	\$73,476.72	\$73,476.72	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$73,476.72	\$33,011.28	\$73,476.72	\$0.00	\$33,011.28	\$73,476.72	\$73,476.72	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$79,913.69	\$79,913.69	\$79,913.69	\$0.00	\$79,913.69	\$0.00	\$0.00	\$79,913.69	\$79,913.69	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$79,913.69	\$79,913.69	\$79,913.69	\$0.00	\$79,913.69	\$0.00	\$0.00	\$79,913.69	\$79,913.69	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$33,868.46	\$77,654.46	\$77,654.46	\$0.00	\$77,654.46	\$0.00	\$0.00	\$77,654.46	\$77,654.46	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$33,868.46	\$77,654.46	\$77,654.46	\$0.00	\$77,654.46	\$0.00	\$0.00	\$77,654.46	\$77,654.46	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$70,833.50</b>	<b>\$1,210.69</b>	<b>\$72,044.19</b>	<b>\$40,210.90</b>	<b>\$31,833.29</b>	<b>\$40,210.90</b>	<b>\$0.00</b>	<b>\$31,833.29</b>	<b>\$40,210.90</b>	<b>\$40,210.90</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,618.88	\$1,210.69	\$7,829.57	\$6,247.92	\$1,581.65	\$6,247.92	\$0.00	\$1,581.65	\$6,247.92	\$6,247.92	\$0.00
3411	Servicios financieros y bancarios	\$6,618.88	\$1,210.69	\$7,829.57	\$6,247.92	\$1,581.65	\$6,247.92	\$0.00	\$1,581.65	\$6,247.92	\$6,247.92	\$0.00
3450	Seguro de bienes patrimoniales	\$64,214.62	\$0.00	\$64,214.62	\$33,962.98	\$30,251.64	\$33,962.98	\$0.00	\$30,251.64	\$33,962.98	\$33,962.98	\$0.00
3451	Seguro de bienes patrimoniales	\$64,214.62	\$0.00	\$64,214.62	\$33,962.98	\$30,251.64	\$33,962.98	\$0.00	\$30,251.64	\$33,962.98	\$33,962.98	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$427,740.81</b>	<b>\$18,171.62</b>	<b>\$445,912.43</b>	<b>\$299,006.68</b>	<b>\$146,905.75</b>	<b>\$299,006.68</b>	<b>\$0.00</b>	<b>\$146,905.75</b>	<b>\$299,006.68</b>	<b>\$299,006.68</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$57,092.58	\$123,980.41	\$123,980.41	\$0.00	\$123,980.41	\$0.00	\$0.00	\$123,980.41	\$123,980.41	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$57,092.58	\$123,980.41	\$123,980.41	\$0.00	\$123,980.41	\$0.00	\$0.00	\$123,980.41	\$123,980.41	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$53,621.69	\$57,671.48	\$53,621.69	\$0.00	\$57,671.48	\$53,621.69	\$53,621.69	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$53,621.69	\$57,671.48	\$53,621.69	\$0.00	\$57,671.48	\$53,621.69	\$53,621.69	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$207,989.52	\$0.00	\$207,989.52	\$118,852.58	\$89,136.94	\$118,852.58	\$0.00	\$89,136.94	\$118,852.58	\$118,852.58	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$207,989.52	\$0.00	\$207,989.52	\$118,852.58	\$89,136.94	\$118,852.58	\$0.00	\$89,136.94	\$118,852.58	\$118,852.58	\$0.00
3590	Servicios de jardinería y fumigación	\$41,570.29	<span style="color: red;">-\$38,920.96</span>	\$2,649.33	\$2,552.00	\$97.33	\$2,552.00	\$0.00	\$97.33	\$2,552.00	\$2,552.00	\$0.00
3591	Servicios de jardinería y fumigación	\$41,570.29	<span style="color: red;">-\$38,920.96</span>	\$2,649.33	\$2,552.00	\$97.33	\$2,552.00	\$0.00	\$97.33	\$2,552.00	\$2,552.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$90,976.24</b>	<b>\$17,000.00</b>	<b>\$107,976.24</b>	<b>\$107,422.26</b>	<b>\$553.98</b>	<b>\$107,422.26</b>	<b>\$0.00</b>	<b>\$553.98</b>	<b>\$107,422.26</b>	<b>\$107,422.26</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$90,976.24	\$17,000.00	\$107,976.24	\$107,422.26	\$553.98	\$107,422.26	\$0.00	\$553.98	\$107,422.26	\$107,422.26	\$0.00
3751	Viáticos en el país	\$90,976.24	\$17,000.00	\$107,976.24	\$107,422.26	\$553.98	\$107,422.26	\$0.00	\$553.98	\$107,422.26	\$107,422.26	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$326.00</b>	<b>\$4,986.00</b>	<b>\$5,312.00</b>	<b>\$4,986.00</b>	<b>\$326.00</b>	<b>\$4,986.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$4,986.00</b>	<b>\$4,986.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$326.00	\$4,986.00	\$5,312.00	\$4,986.00	\$326.00	\$4,986.00	\$0.00	\$326.00	\$4,986.00	\$4,986.00	\$0.00
3921	Impuestos y derechos	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00
3923	Tenencia y canje de placas de vehiculos oficiales	\$0.00	\$4,986.00	\$4,986.00	\$4,986.00	\$0.00	\$4,986.00	\$0.00	\$0.00	\$4,986.00	\$4,986.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 08/oct./2021  
07:09 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$0.00</b>	<b>\$62,593.60</b>	<b>\$62,593.60</b>	<b>\$62,593.60</b>	<b>\$0.00</b>	<b>\$62,593.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,593.60</b>	<b>\$62,593.60</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$62,593.60</b>	<b>\$62,593.60</b>	<b>\$62,593.60</b>	<b>\$0.00</b>	<b>\$62,593.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,593.60</b>	<b>\$62,593.60</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$62,593.60	\$62,593.60	\$62,593.60	\$0.00	\$62,593.60	\$0.00	\$0.00	\$62,593.60	\$62,593.60	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$62,593.60	\$62,593.60	\$62,593.60	\$0.00	\$62,593.60	\$0.00	\$0.00	\$62,593.60	\$62,593.60	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL</b>		<b>\$11,684,375.00</b>	<b>\$31,210.69</b>	<b>\$11,715,585.69</b>	<b>\$10,918,044.05</b>	<b>\$797,541.64</b>	<b>\$7,763,454.40</b>	<b>\$3,154,589.65</b>	<b>\$3,952,131.29</b>	<b>\$7,763,454.40</b>	<b>\$7,763,454.40</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$11,684,375.00</b>	<b>\$31,210.69</b>	<b>\$11,715,585.69</b>	<b>\$10,918,044.05</b>	<b>\$797,541.64</b>	<b>\$7,763,454.40</b>	<b>\$3,154,589.65</b>	<b>\$3,952,131.29</b>	<b>\$7,763,454.40</b>	<b>\$7,763,454.40</b>	<b>\$0.00</b>