



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibles para Comprometer	Devengado					
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$13,827,400.09	\$542,352,167.07	\$311,328,187.59	\$231,023,979.48	\$311,328,187.59	\$0.00	\$231,023,979.48	\$311,328,187.59	\$311,328,187.59	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$192,373,720.06	\$3,696,159.76	\$196,069,879.82	\$132,443,208.42	\$63,626,671.40	\$132,443,208.42	\$0.00	\$63,626,671.40	\$132,443,208.42	\$132,443,208.42	\$0.00
1130 Sueldos base al personal permanente	\$192,373,720.06	\$3,696,159.76	\$196,069,879.82	\$132,443,208.42	\$63,626,671.40	\$132,443,208.42	\$0.00	\$63,626,671.40	\$132,443,208.42	\$132,443,208.42	\$0.00
1131 Sueldos base al personal permanente	\$183,557,802.06	-\$2,067,880.24	\$181,489,921.82	\$122,212,652.42	\$59,277,269.40	\$122,212,652.42	\$0.00	\$59,277,269.40	\$122,212,652.42	\$122,212,652.42	\$0.00
1132 Complemento de sueldo	\$8,815,918.00	\$5,764,040.00	\$14,579,958.00	\$10,230,556.00	\$4,349,402.00	\$10,230,556.00	\$0.00	\$4,349,402.00	\$10,230,556.00	\$10,230,556.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$13,405,559.15	\$1,352,850.00	\$14,758,409.15	\$8,896,531.36	\$5,861,877.79	\$8,896,531.36	\$0.00	\$5,861,877.79	\$8,896,531.36	\$8,896,531.36	\$0.00
1210 Honorarios asimilables a salarios	\$13,405,559.15	\$1,352,850.00	\$14,758,409.15	\$8,896,531.36	\$5,861,877.79	\$8,896,531.36	\$0.00	\$5,861,877.79	\$8,896,531.36	\$8,896,531.36	\$0.00
1212 Honorarios por servicios personales independientes	\$13,405,559.15	\$1,352,850.00	\$14,758,409.15	\$8,896,531.36	\$5,861,877.79	\$8,896,531.36	\$0.00	\$5,861,877.79	\$8,896,531.36	\$8,896,531.36	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,332,158.69	\$0.00	\$49,332,158.69	\$8,126,277.34	\$41,205,881.35	\$8,126,277.34	\$0.00	\$41,205,881.35	\$8,126,277.34	\$8,126,277.34	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$2,824,250.00	\$1,354,196.43	\$2,824,250.00	\$0.00	\$1,354,196.43	\$2,824,250.00	\$2,824,250.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$2,824,250.00	\$1,354,196.43	\$2,824,250.00	\$0.00	\$1,354,196.43	\$2,824,250.00	\$2,824,250.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$45,152,629.74	\$0.00	\$45,152,629.74	\$5,302,027.34	\$39,850,602.40	\$5,302,027.34	\$0.00	\$39,850,602.40	\$5,302,027.34	\$5,302,027.34	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$9,835,881.73	\$0.00	\$9,835,881.73	\$4,932,959.97	\$4,902,921.76	\$4,932,959.97	\$0.00	\$4,902,921.76	\$4,932,959.97	\$4,932,959.97	\$0.00
1322 Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$4,608.00	\$2,304.00	\$4,608.00	\$0.00	\$2,304.00	\$4,608.00	\$4,608.00	\$0.00
1323 Gratificación de fin de año	\$35,309,836.01	\$0.00	\$35,309,836.01	\$364,459.37	\$34,945,376.64	\$364,459.37	\$0.00	\$34,945,376.64	\$364,459.37	\$364,459.37	\$0.00
1330 Horas extraordinarias	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1332 Pago de días de descanso laborados	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$56,369,790.93	\$0.00	\$56,369,790.93	\$31,958,049.45	\$24,411,741.48	\$31,958,049.45	\$0.00	\$24,411,741.48	\$31,958,049.45	\$31,958,049.45	\$0.00
1410 Aportaciones de seguridad social	\$24,108,610.16	\$0.00	\$24,108,610.16	\$14,948,205.76	\$9,160,404.40	\$14,948,205.76	\$0.00	\$9,160,404.40	\$14,948,205.76	\$14,948,205.76	\$0.00
1411 Aportaciones de seguridad social	\$24,055,010.16	\$0.00	\$24,055,010.16	\$14,939,205.76	\$9,115,804.40	\$14,939,205.76	\$0.00	\$9,115,804.40	\$14,939,205.76	\$14,939,205.76	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$53,600.00	\$0.00	\$53,600.00	\$9,000.00	\$44,600.00	\$9,000.00	\$0.00	\$44,600.00	\$9,000.00	\$9,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$8,581,660.39	\$7,270,395.57	\$8,581,660.39	\$0.00	\$7,270,395.57	\$8,581,660.39	\$8,581,660.39	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$8,581,660.39	\$7,270,395.57	\$8,581,660.39	\$0.00	\$7,270,395.57	\$8,581,660.39	\$8,581,660.39	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$8,428,183.30	\$7,980,941.51	\$8,428,183.30	\$0.00	\$7,980,941.51	\$8,428,183.30	\$8,428,183.30	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$8,428,183.30	\$7,980,941.51	\$8,428,183.30	\$0.00	\$7,980,941.51	\$8,428,183.30	\$8,428,183.30	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$206,904,092.56	\$8,778,390.33	\$215,682,482.89	\$126,400,705.48	\$89,281,777.41	\$126,400,705.48	\$0.00	\$89,281,777.41	\$126,400,705.48	\$126,400,705.48	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$12,237,971.82	\$0.00	\$12,237,971.82	\$566,819.34	\$11,671,152.48	\$566,819.34	\$0.00	\$11,671,152.48	\$566,819.34	\$566,819.34	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$12,237,971.82	\$0.00	\$12,237,971.82	\$566,819.34	\$11,671,152.48	\$566,819.34	\$0.00	\$11,671,152.48	\$566,819.34	\$566,819.34	\$0.00
1520 Indemnizaciones	\$1,544,690.61	\$8,778,390.33	\$10,323,080.94	\$10,321,641.40	\$1,439.54	\$10,321,641.40	\$0.00	\$1,439.54	\$10,321,641.40	\$10,321,641.40	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$1,544,690.61	\$8,778,390.33	\$10,323,080.94	\$10,321,641.40	\$1,439.54	\$10,321,641.40	\$0.00	\$1,439.54	\$10,321,641.40	\$10,321,641.40	\$0.00
1530 Prestaciones y haberes de retiro	\$6,721,609.95	\$0.00	\$6,721,609.95	\$3,681,374.06	\$3,040,235.89	\$3,681,374.06	\$0.00	\$3,040,235.89	\$3,681,374.06	\$3,681,374.06	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,485,760.12	\$0.00	\$5,485,760.12	\$3,420,410.84	\$2,065,349.28	\$3,420,410.84	\$0.00	\$2,065,349.28	\$3,420,410.84	\$3,420,410.84	\$0.00
1532 Estímulos por años de servicio	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$279,793.80	\$0.00	\$279,793.80	\$0.00	\$279,793.80	\$0.00	\$0.00	\$279,793.80	\$0.00	\$0.00	\$0.00
1534 Pago de Marcha	\$420,049.03	\$0.00	\$420,049.03	\$260,963.22	\$159,085.81	\$260,963.22	\$0.00	\$159,085.81	\$260,963.22	\$260,963.22	\$0.00
1540 Prestaciones contractuales	\$185,455,940.18	\$0.00	\$185,455,940.18	\$111,343,495.68	\$74,112,444.50	\$111,343,495.68	\$0.00	\$74,112,444.50	\$111,343,495.68	\$111,343,495.68	\$0.00
1541 Prestaciones contractuales mensuales	\$116,048,435.08	\$0.00	\$116,048,435.08	\$77,056,790.51	\$38,991,644.57	\$77,056,790.51	\$0.00	\$38,991,644.57	\$77,056,790.51	\$77,056,790.51	\$0.00
1542 Prestaciones contractuales anuales	\$69,407,505.10	\$0.00	\$69,407,505.10	\$34,286,705.17	\$35,120,799.93	\$34,286,705.17	\$0.00	\$35,120,799.93	\$34,286,705.17	\$34,286,705.17	\$0.00
1590 Otras prestaciones sociales y económicas	\$943,880.00	\$0.00	\$943,880.00	\$487,375.00	\$456,505.00	\$487,375.00	\$0.00	\$456,505.00	\$487,375.00	\$487,375.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$943,880.00	\$0.00	\$943,880.00	\$487,375.00	\$456,505.00	\$487,375.00	\$0.00	\$456,505.00	\$487,375.00	\$487,375.00	\$0.00
1600 PREVISIONES	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,514,494.29	\$0.00	\$8,514,494.29	\$3,503,415.54	\$5,011,078.75	\$3,503,415.54	\$0.00	\$5,011,078.75	\$3,503,415.54	\$3,503,415.54	\$0.00
1710 Estímulos	\$8,514,494.29	\$0.00	\$8,514,494.29	\$3,503,415.54	\$5,011,078.75	\$3,503,415.54	\$0.00	\$5,011,078.75	\$3,503,415.54	\$3,503,415.54	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y	\$8,514,494.29	\$0.00	\$8,514,494.29	\$3,503,415.54	\$5,011,078.75	\$3,503,415.54	\$0.00	\$5,011,078.75	\$3,503,415.54	\$3,503,415.54	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,104,770.00	\$2,612,423.62	\$7,717,193.62	\$4,599,777.74	\$3,117,415.88	\$4,147,955.55	\$451,822.19	\$3,569,238.07	\$3,911,420.53	\$3,911,420.53	\$236,535.02
2100 Materiales de administración, emisión de	\$2,041,000.00	\$451,420.88	\$2,492,420.88	\$1,668,611.48	\$823,809.40	\$1,570,610.93	\$98,000.55	\$921,809.95	\$1,453,312.13	\$1,453,312.13	\$117,298.80
2110 Materiales, útiles y equipos menores de oficina	\$565,000.00	-\$79,997.62	\$485,002.38	\$426,407.86	\$58,594.52	\$377,357.13	\$49,050.73	\$107,645.25	\$369,471.06	\$369,471.06	\$7,886.07
2111 Materiales, útiles y equipos menores de oficina	\$565,000.00	-\$79,997.62	\$485,002.38	\$426,407.86	\$58,594.52	\$377,357.13	\$49,050.73	\$107,645.25	\$369,471.06	\$369,471.06	\$7,886.07
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$492,333.50	\$407,666.50	\$364,875.74	\$42,790.76	\$358,178.46	\$6,697.28	\$49,488.04	\$278,972.06	\$278,972.06	\$79,206.40



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
					Disponible para Comprometer							
2141	Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$492,333.50	\$407,666.50	\$364,875.74	\$42,790.76	\$358,178.46	\$6,697.28	\$49,488.04	\$278,972.06	\$278,972.06	\$79,206.40
2150	Material impreso e información digital	\$0.00	\$107,970.00	\$107,970.00	\$107,770.00	\$200.00	\$107,770.00	\$0.00	\$200.00	\$107,770.00	\$107,770.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$107,970.00	\$107,970.00	\$107,770.00	\$200.00	\$107,770.00	\$0.00	\$200.00	\$107,770.00	\$107,770.00	\$0.00
2160	Material de limpieza	\$576,000.00	\$633,282.00	\$1,209,282.00	\$525,804.39	\$683,477.61	\$483,551.85	\$42,252.54	\$725,730.15	\$459,845.51	\$459,845.51	\$23,706.34
2161	Material de limpieza	\$576,000.00	\$633,282.00	\$1,209,282.00	\$525,804.39	\$683,477.61	\$483,551.85	\$42,252.54	\$725,730.15	\$459,845.51	\$459,845.51	\$23,706.34
2170	Materiales y útiles de enseñanza	\$0.00	\$282,100.00	\$282,100.00	\$243,753.49	\$38,346.51	\$243,753.49	\$0.00	\$38,346.51	\$237,253.50	\$237,253.50	\$6,499.99
2171	Materiales y útiles de enseñanza	\$0.00	\$282,100.00	\$282,100.00	\$243,753.49	\$38,346.51	\$243,753.49	\$0.00	\$38,346.51	\$237,253.50	\$237,253.50	\$6,499.99
2200	ALIMENTOS Y UTENSILIOS	\$150,000.00	\$564,302.70	\$714,302.70	\$488,364.08	\$225,938.62	\$410,814.24	\$77,549.84	\$303,488.46	\$386,730.40	\$386,730.40	\$24,083.84
2210	Productos alimenticios para personas	\$150,000.00	\$499,302.70	\$649,302.70	\$425,751.25	\$223,551.45	\$410,751.24	\$15,000.01	\$238,551.46	\$386,667.40	\$386,667.40	\$24,083.84
2211	Productos alimenticios para personas	\$150,000.00	\$280,802.70	\$430,802.70	\$369,564.48	\$61,238.22	\$354,564.47	\$15,000.01	\$76,238.23	\$340,097.47	\$340,097.47	\$14,467.00
2212	Alimentación en eventos oficiales	\$0.00	\$26,500.00	\$26,500.00	\$17,084.00	\$9,416.00	\$17,084.00	\$0.00	\$9,416.00	\$9,716.00	\$9,716.00	\$7,368.00
2214	Alimentación para Internos	\$0.00	\$192,000.00	\$192,000.00	\$39,102.77	\$152,897.23	\$39,102.77	\$0.00	\$152,897.23	\$36,853.93	\$36,853.93	\$2,248.84
2220	Productos alimenticios para animales	\$0.00	\$63,000.00	\$63,000.00	\$62,549.83	\$450.17	\$0.00	\$62,549.83	\$63,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$63,000.00	\$63,000.00	\$62,549.83	\$450.17	\$0.00	\$62,549.83	\$63,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,000.00	\$2,000.00	\$63.00	\$1,937.00	\$63.00	\$0.00	\$1,937.00	\$63.00	\$63.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,000.00	\$2,000.00	\$63.00	\$1,937.00	\$63.00	\$0.00	\$1,937.00	\$63.00	\$63.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$65,300.00	\$50,408.11	\$115,708.11	\$98,541.95	\$17,166.16	\$70,284.28	\$28,257.67	\$45,423.83	\$70,284.28	\$70,284.28	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,500.00	\$1,500.00	\$1,357.20	\$142.80	\$902.40	\$454.80	\$597.60	\$902.40	\$902.40	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,500.00	\$1,500.00	\$1,357.20	\$142.80	\$902.40	\$454.80	\$597.60	\$902.40	\$902.40	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$8,600.00	\$24,677.36	\$33,277.36	\$27,482.32	\$5,795.04	\$25,120.08	\$2,362.24	\$8,157.28	\$25,120.08	\$25,120.08	\$0.00
2461	Material eléctrico y electrónico	\$8,600.00	\$24,677.36	\$33,277.36	\$27,482.32	\$5,795.04	\$25,120.08	\$2,362.24	\$8,157.28	\$25,120.08	\$25,120.08	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$700.00	\$700.00	\$48.99	\$651.01	\$48.99	\$0.00	\$651.01	\$48.99	\$48.99	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$700.00	\$700.00	\$48.99	\$651.01	\$48.99	\$0.00	\$651.01	\$48.99	\$48.99	\$0.00
2480	Materiales complementarios	\$6,700.00	\$116.64	\$6,816.64	\$6,546.65	\$269.99	\$2,658.56	\$3,888.09	\$4,158.08	\$2,658.56	\$2,658.56	\$0.00
2481	Materiales complementarios	\$6,700.00	\$116.64	\$6,816.64	\$6,546.65	\$269.99	\$2,658.56	\$3,888.09	\$4,158.08	\$2,658.56	\$2,658.56	\$0.00
2490	Otros materiales y artículos de construcción y	\$50,000.00	\$21,914.11	\$71,914.11	\$63,106.79	\$8,807.32	\$41,554.25	\$21,552.54	\$30,359.86	\$41,554.25	\$41,554.25	\$0.00
2491	Otros materiales y artículos de construcción y	\$50,000.00	\$21,914.11	\$71,914.11	\$63,106.79	\$8,807.32	\$41,554.25	\$21,552.54	\$30,359.86	\$41,554.25	\$41,554.25	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$1,206,970.00	\$1,239,782.00	\$2,446,752.00	\$654,305.59	\$1,792,446.41	\$540,414.63	\$113,890.96	\$1,906,337.37	\$477,110.82	\$477,110.82	\$63,303.81
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$30,000.00	\$30,000.00	\$29,712.94	\$287.06	\$0.00	\$29,712.94	\$30,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$30,000.00	\$30,000.00	\$29,712.94	\$287.06	\$0.00	\$29,712.94	\$30,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$886,970.00	\$802,700.30	\$1,689,670.30	\$211,943.99	\$1,477,726.31	\$210,894.99	\$1,049.00	\$1,478,775.31	\$163,151.48	\$163,151.48	\$47,743.51
2531	Medicinas y productos farmacéuticos	\$886,970.00	\$802,700.30	\$1,689,670.30	\$211,943.99	\$1,477,726.31	\$210,894.99	\$1,049.00	\$1,478,775.31	\$163,151.48	\$163,151.48	\$47,743.51
2540	Materiales, accesorios y suministros médicos	\$320,000.00	\$119,081.70	\$439,081.70	\$216,678.26	\$222,403.44	\$210,503.64	\$6,174.62	\$228,578.06	\$194,943.34	\$194,943.34	\$15,560.30
2541	Materiales, accesorios y suministros médicos	\$320,000.00	\$119,081.70	\$439,081.70	\$216,678.26	\$222,403.44	\$210,503.64	\$6,174.62	\$228,578.06	\$194,943.34	\$194,943.34	\$15,560.30
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$210,000.00	\$210,000.00	\$119,016.00	\$90,984.00	\$119,016.00	\$0.00	\$90,984.00	\$119,016.00	\$119,016.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$210,000.00	\$210,000.00	\$119,016.00	\$90,984.00	\$119,016.00	\$0.00	\$90,984.00	\$119,016.00	\$119,016.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$78,000.00	\$78,000.00	\$76,954.40	\$1,045.60	\$0.00	\$76,954.40	\$78,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$78,000.00	\$78,000.00	\$76,954.40	\$1,045.60	\$0.00	\$76,954.40	\$78,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,450,000.00	\$28,981.38	\$1,478,981.38	\$1,411,023.86	\$67,957.52	\$1,307,043.90	\$103,979.96	\$171,937.48	\$1,276,732.33	\$1,276,732.33	\$30,311.57
2610	Combustibles, lubricantes y aditivos	\$1,450,000.00	\$28,981.38	\$1,478,981.38	\$1,411,023.86	\$67,957.52	\$1,307,043.90	\$103,979.96	\$171,937.48	\$1,276,732.33	\$1,276,732.33	\$30,311.57
2611	Combustibles, lubricantes y aditivos	\$1,450,000.00	\$28,981.38	\$1,478,981.38	\$1,411,023.86	\$67,957.52	\$1,307,043.90	\$103,979.96	\$171,937.48	\$1,276,732.33	\$1,276,732.33	\$30,311.57
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$34,500.00	\$40,456.22	\$74,956.22	\$47,997.89	\$26,958.33	\$18,739.88	\$29,258.01	\$56,216.34	\$18,739.88	\$18,739.88	\$0.00
2710	Vestuario y uniformes	\$0.00	\$36,200.00	\$36,200.00	\$19,341.67	\$16,858.33	\$10,061.67	\$9,280.00	\$26,138.33	\$10,061.67	\$10,061.67	\$0.00
2711	Vestuario y uniformes	\$0.00	\$36,200.00	\$36,200.00	\$19,341.67	\$16,858.33	\$10,061.67	\$9,280.00	\$26,138.33	\$10,061.67	\$10,061.67	\$0.00
2720	Prendas de seguridad y protección personal	\$34,500.00	-\$5,979.94	\$28,520.06	\$22,420.06	\$6,100.00	\$2,442.05	\$19,978.01	\$26,078.01	\$2,442.05	\$2,442.05	\$0.00
2721	Prendas de seguridad y protección personal	\$34,500.00	-\$5,979.94	\$28,520.06	\$22,420.06	\$6,100.00	\$2,442.05	\$19,978.01	\$26,078.01	\$2,442.05	\$2,442.05	\$0.00
2740	Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibilizado	Comprometer						
2741 Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$157,000.00	\$177,072.33	\$334,072.33	\$230,932.89	\$103,139.44	\$230,047.69	\$885.20	\$104,024.64	\$228,510.69	\$228,510.69	\$1,537.00	
2910 Herramientas menores	\$0.00	\$24,500.00	\$24,500.00	\$2,407.47	\$22,092.53	\$2,407.47	\$0.00	\$22,092.53	\$2,407.47	\$2,407.47	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$24,500.00	\$24,500.00	\$2,407.47	\$22,092.53	\$2,407.47	\$0.00	\$22,092.53	\$2,407.47	\$2,407.47	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$7,000.00	-\$1,493.19	\$5,506.81	\$5,399.31	\$107.50	\$4,514.11	\$885.20	\$992.70	\$4,514.11	\$4,514.11	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$7,000.00	-\$1,493.19	\$5,506.81	\$5,399.31	\$107.50	\$4,514.11	\$885.20	\$992.70	\$4,514.11	\$4,514.11	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$500.00	\$500.00	\$203.00	\$297.00	\$203.00	\$0.00	\$297.00	\$203.00	\$203.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$500.00	\$500.00	\$203.00	\$297.00	\$203.00	\$0.00	\$297.00	\$203.00	\$203.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$72,541.54	\$77,458.46	\$51,663.08	\$25,795.38	\$51,663.08	\$0.00	\$25,795.38	\$50,126.08	\$50,126.08	\$1,537.00	\$1,537.00
2941 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$72,541.54	\$77,458.46	\$51,663.08	\$25,795.38	\$51,663.08	\$0.00	\$25,795.38	\$50,126.08	\$50,126.08	\$1,537.00	\$1,537.00
2950 Refacciones y accesorios menores de equipo e	\$0.00	\$225,107.06	\$225,107.06	\$170,856.98	\$54,250.08	\$170,856.98	\$0.00	\$54,250.08	\$170,856.98	\$170,856.98	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e	\$0.00	\$225,107.06	\$225,107.06	\$170,856.98	\$54,250.08	\$170,856.98	\$0.00	\$54,250.08	\$170,856.98	\$170,856.98	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,000.00	\$1,000.00	\$403.05	\$596.95	\$403.05	\$0.00	\$596.95	\$403.05	\$403.05	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,000.00	\$1,000.00	\$403.05	\$596.95	\$403.05	\$0.00	\$596.95	\$403.05	\$403.05	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$323,371,673.55	\$35,286,417.20	\$358,658,090.75	\$250,203,995.94	\$108,453,549.16	\$225,673,402.79	\$24,530,593.15	\$132,984,687.96	\$192,248,629.32	\$192,248,629.31	\$33,424,773.48	
3100 SERVICIOS BÁSICOS	\$2,172,500.00	-\$246,121.86	\$1,926,378.14	\$1,720,449.83	\$205,928.31	\$1,684,041.68	\$36,408.15	\$242,336.46	\$1,661,473.31	\$1,661,473.31	\$22,568.37	
3110 Energía eléctrica	\$580,000.00	\$15,743.40	\$595,743.40	\$523,828.39	\$71,915.01	\$519,640.08	\$4,188.31	\$76,103.32	\$513,176.08	\$513,176.08	\$6,464.00	\$6,464.00
3111 Energía eléctrica	\$580,000.00	\$15,743.40	\$595,743.40	\$523,828.39	\$71,915.01	\$519,640.08	\$4,188.31	\$76,103.32	\$513,176.08	\$513,176.08	\$6,464.00	\$6,464.00
3120 Gas	\$1,000.00	\$78,316.64	\$79,316.64	\$69,259.19	\$10,057.45	\$68,592.55	\$666.64	\$10,724.09	\$59,267.18	\$59,267.18	\$9,325.37	\$9,325.37
3121 GAS	\$1,000.00	\$78,316.64	\$79,316.64	\$69,259.19	\$10,057.45	\$68,592.55	\$666.64	\$10,724.09	\$59,267.18	\$59,267.18	\$9,325.37	\$9,325.37
3130 Agua	\$175,000.00	\$99,377.64	\$274,377.64	\$176,160.94	\$98,216.70	\$170,160.94	\$6,000.00	\$104,216.70	\$170,160.94	\$170,160.94	\$0.00	\$0.00
3131 Agua	\$175,000.00	\$99,377.64	\$274,377.64	\$176,160.94	\$98,216.70	\$170,160.94	\$6,000.00	\$104,216.70	\$170,160.94	\$170,160.94	\$0.00	\$0.00
3140 Telefonía Tradicional	\$1,241,500.00	-\$398,292.33	\$843,207.67	\$836,607.66	\$6,600.01	\$829,101.76	\$7,505.90	\$14,105.91	\$829,101.76	\$829,101.76	\$0.00	\$0.00
3141 Telefonía tradicional	\$1,241,500.00	-\$398,292.33	\$843,207.67	\$836,607.66	\$6,600.01	\$829,101.76	\$7,505.90	\$14,105.91	\$829,101.76	\$829,101.76	\$0.00	\$0.00
3150 Telefonía celular	\$145,000.00	-\$48,449.36	\$96,550.64	\$94,689.00	\$1,861.64	\$94,689.00	\$0.00	\$1,861.64	\$87,910.00	\$87,910.00	\$6,779.00	\$6,779.00
3151 Telefonía celular	\$145,000.00	-\$48,449.36	\$96,550.64	\$94,689.00	\$1,861.64	\$94,689.00	\$0.00	\$1,861.64	\$87,910.00	\$87,910.00	\$6,779.00	\$6,779.00
3180 Servicios postales y telegráficos	\$30,000.00	\$7,182.15	\$37,182.15	\$19,904.65	\$17,277.50	\$1,857.35	\$18,047.30	\$35,324.80	\$1,857.35	\$1,857.35	\$0.00	\$0.00
3182 Servicios postales	\$30,000.00	\$7,182.15	\$37,182.15	\$19,904.65	\$17,277.50	\$1,857.35	\$18,047.30	\$35,324.80	\$1,857.35	\$1,857.35	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,065,000.00	-\$288,433.00	\$776,567.00	\$774,820.00	\$1,747.00	\$552,016.51	\$222,803.49	\$224,550.49	\$552,016.51	\$552,016.51	\$0.00	
3220 Arrendamiento de edificios	\$900,000.00	-\$300,000.00	\$600,000.00	\$600,000.00	\$0.00	\$396,046.51	\$203,953.49	\$203,953.49	\$396,046.51	\$396,046.51	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$900,000.00	-\$300,000.00	\$600,000.00	\$600,000.00	\$0.00	\$396,046.51	\$203,953.49	\$203,953.49	\$396,046.51	\$396,046.51	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$165,000.00	-\$273.00	\$164,727.00	\$162,980.00	\$1,747.00	\$144,130.00	\$18,850.00	\$20,597.00	\$144,130.00	\$144,130.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$165,000.00	-\$273.00	\$164,727.00	\$162,980.00	\$1,747.00	\$144,130.00	\$18,850.00	\$20,597.00	\$144,130.00	\$144,130.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$85,000.00	\$3,407,327.86	\$3,492,327.86	\$2,262,366.89	\$1,229,960.98	\$2,236,088.16	\$26,278.73	\$1,256,239.70	\$2,141,407.98	\$2,141,407.97	\$94,680.19	
3310 Servicios legales, de contabilidad, auditoría y	\$0.00	\$40,000.00	\$40,000.00	\$22,204.55	\$17,795.45	\$22,204.55	\$0.00	\$17,795.45	\$22,204.55	\$22,204.55	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$0.00	\$40,000.00	\$40,000.00	\$22,204.55	\$17,795.45	\$22,204.55	\$0.00	\$17,795.45	\$22,204.55	\$22,204.55	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$18,721.56	\$18,721.56	\$0.00	\$18,721.56	\$0.00	\$0.00	\$18,721.56	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$18,721.56	\$18,721.56	\$0.00	\$18,721.56	\$0.00	\$0.00	\$18,721.56	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$0.00	\$101,144.00	\$101,144.00	\$88,907.55	\$12,236.45	\$84,323.55	\$4,584.00	\$16,820.45	\$84,323.55	\$84,323.55	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$101,144.00	\$101,144.00	\$88,907.55	\$12,236.45	\$84,323.55	\$4,584.00	\$16,820.45	\$84,323.55	\$84,323.55	\$0.00	\$0.00
3380 Servicios de vigilancia	\$85,000.00	-\$21,433.36	\$63,566.64	\$56,666.64	\$6,900.00	\$42,859.92	\$13,806.72	\$20,706.72	\$42,859.92	\$42,859.92	\$0.00	\$0.00
3381 Servicios de vigilancia	\$85,000.00	-\$21,433.36	\$63,566.64	\$56,666.64	\$6,900.00	\$42,859.92	\$13,806.72	\$20,706.72	\$42,859.92	\$42,859.92	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$3,268,895.66	\$3,268,895.66	\$2,094,588.15	\$1,174,307.52	\$2,086,700.14	\$7,888.01	\$1,182,195.52	\$1,992,019.96	\$1,992,019.95	\$94,680.19	\$94,680.19
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,268,895.66	\$3,268,895.66	\$2,094,588.15	\$1,174,307.52	\$2,086,700.14	\$7,888.01	\$1,182,195.52	\$1,992,019.96	\$1,992,019.95	\$94,680.19	\$94,680.19
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$843,500.00	-\$149,762.38	\$693,737.62	\$694,664.98	-\$927.36	\$638,712.73	\$55,952.25	\$55,024.89	\$638,712.73	\$638,712.73	\$0.00	
3410 Servicios financieros y bancarios	\$12,500.00	\$2,774.45	\$15,274.45	\$9,130.29	\$6,144.16	\$8,538.16	\$592.13	\$6,736.29	\$8,538.16	\$8,538.16	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$12,500.00	\$2,774.45	\$15,274.45	\$9,130.29	\$6,144.16	\$8,538.16	\$592.13	\$6,736.29	\$8,538.16	\$8,538.16	\$0.00	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$106,000.00	-\$26,126.57	\$79,873.43	\$86,944.95	-\$7,071.52	\$86,659.97	\$284.98	-\$6,786.54	\$86,659.97	\$86,659.97	\$0.00	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$106,000.00	-\$26,126.57	\$79,873.43	\$86,944.95	-\$7,071.52	\$86,659.97	\$284.98	-\$6,786.54	\$86,659.97	\$86,659.97	\$0.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibles para Comprometer	Devengado					
3450 Seguro de bienes patrimoniales	\$475,000.00	-\$43,076.89	\$431,923.11	\$431,923.11	\$0.00	\$431,922.60	\$0.51	\$0.51	\$431,922.60	\$431,922.60	\$0.00
3451 Seguro de bienes patrimoniales	\$475,000.00	-\$43,076.89	\$431,923.11	\$431,923.11	\$0.00	\$431,922.60	\$0.51	\$0.51	\$431,922.60	\$431,922.60	\$0.00
3470 Fletes y maniobras	\$250,000.00	-\$83,333.37	\$166,666.63	\$166,666.63	\$0.00	\$111,592.00	\$55,074.63	\$55,074.63	\$111,592.00	\$111,592.00	\$0.00
3471 Fletes y maniobras	\$250,000.00	-\$83,333.37	\$166,666.63	\$166,666.63	\$0.00	\$111,592.00	\$55,074.63	\$55,074.63	\$111,592.00	\$111,592.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,906,000.00	-\$819,531.16	\$4,086,468.84	\$3,686,866.32	\$399,602.52	\$3,352,790.14	\$334,076.18	\$733,678.70	\$3,340,766.14	\$3,340,766.14	\$12,024.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$443,178.78	\$1,056,821.22	\$1,019,997.24	\$36,823.98	\$947,354.07	\$72,643.17	\$109,467.15	\$947,354.07	\$947,354.07	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$443,178.78	\$1,056,821.22	\$1,019,997.24	\$36,823.98	\$947,354.07	\$72,643.17	\$109,467.15	\$947,354.07	\$947,354.07	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$44,633.06	\$94,633.06	\$93,904.41	\$728.65	\$87,241.77	\$6,662.64	\$7,391.29	\$87,241.77	\$87,241.77	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$44,633.06	\$94,633.06	\$93,904.41	\$728.65	\$87,241.77	\$6,662.64	\$7,391.29	\$87,241.77	\$87,241.77	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e	\$0.00	\$128,000.00	\$128,000.00	\$49,880.00	\$78,120.00	\$0.00	\$49,880.00	\$128,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e	\$0.00	\$128,000.00	\$128,000.00	\$49,880.00	\$78,120.00	\$0.00	\$49,880.00	\$128,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	\$64,930.96	\$1,224,930.96	\$1,025,231.71	\$199,699.25	\$1,017,727.02	\$7,504.69	\$207,203.94	\$1,005,703.02	\$1,005,703.02	\$12,024.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	\$64,930.96	\$1,224,930.96	\$1,025,231.71	\$199,699.25	\$1,017,727.02	\$7,504.69	\$207,203.94	\$1,005,703.02	\$1,005,703.02	\$12,024.00
3570 Instalación, reparación y mantenimiento de maquinaria	\$156,000.00	-\$53,351.40	\$102,648.60	\$102,648.60	\$0.00	\$91,424.92	\$11,223.68	\$11,223.68	\$91,424.92	\$91,424.92	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$156,000.00	-\$53,351.40	\$102,648.60	\$102,648.60	\$0.00	\$91,424.92	\$11,223.68	\$11,223.68	\$91,424.92	\$91,424.92	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$568,083.64	\$1,431,916.36	\$1,354,849.72	\$77,066.64	\$1,173,372.36	\$181,477.36	\$258,544.00	\$1,173,372.36	\$1,173,372.36	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$568,083.64	\$1,431,916.36	\$1,354,849.72	\$77,066.64	\$1,173,372.36	\$181,477.36	\$258,544.00	\$1,173,372.36	\$1,173,372.36	\$0.00
3590 Servicios de jardinería y fumigación	\$40,000.00	\$7,518.64	\$47,518.64	\$40,354.64	\$7,164.00	\$35,670.00	\$4,684.64	\$11,848.64	\$35,670.00	\$35,670.00	\$0.00
3591 Servicios de jardinería y fumigación	\$40,000.00	\$7,518.64	\$47,518.64	\$40,354.64	\$7,164.00	\$35,670.00	\$4,684.64	\$11,848.64	\$35,670.00	\$35,670.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$1,997,634.96	\$1,997,634.96	\$1,369,216.12	\$628,418.84	\$1,362,452.71	\$6,763.41	\$635,182.25	\$1,327,652.71	\$1,327,652.71	\$34,800.00
3610 Difusión por radio,televisión y otros medios de mensaje	\$0.00	\$1,641,614.96	\$1,641,614.96	\$1,129,996.28	\$511,618.68	\$1,123,232.87	\$6,763.41	\$518,382.09	\$1,088,432.87	\$1,088,432.87	\$34,800.00
3611 Difusión por radio, televisión y otros medios de	\$0.00	\$1,176,223.01	\$1,176,223.01	\$770,903.56	\$405,319.45	\$770,903.56	\$0.00	\$405,319.45	\$736,103.56	\$736,103.56	\$34,800.00
3612 Informe de gobierno	\$0.00	\$118,075.63	\$118,075.63	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$118,075.63	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$347,316.32	\$347,316.32	\$241,017.09	\$106,299.23	\$234,253.68	\$6,763.41	\$113,062.64	\$234,253.68	\$234,253.68	\$0.00
3630 Servicios de creatividad, preproducción y producción de	\$0.00	\$60,000.00	\$60,000.00	\$59,999.84	\$0.16	\$59,999.84	\$0.00	\$0.16	\$59,999.84	\$59,999.84	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$0.00	\$60,000.00	\$60,000.00	\$59,999.84	\$0.16	\$59,999.84	\$0.00	\$0.16	\$59,999.84	\$59,999.84	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$98,000.00	\$98,000.00	\$81,200.00	\$16,800.00	\$81,200.00	\$0.00	\$16,800.00	\$81,200.00	\$81,200.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$98,000.00	\$98,000.00	\$81,200.00	\$16,800.00	\$81,200.00	\$0.00	\$16,800.00	\$81,200.00	\$81,200.00	\$0.00
3650 Servicios de la industria fílmica, del sonido y video	\$0.00	\$198,020.00	\$198,020.00	\$98,020.00	\$100,000.00	\$98,020.00	\$0.00	\$100,000.00	\$98,020.00	\$98,020.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	\$0.00	\$198,020.00	\$198,020.00	\$98,020.00	\$100,000.00	\$98,020.00	\$0.00	\$100,000.00	\$98,020.00	\$98,020.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$1,348,378.00	\$1,348,378.00	\$774,978.88	\$573,399.12	\$774,978.88	\$0.00	\$573,399.12	\$774,978.88	\$774,978.88	\$0.00
3710 Pasajes aéreos	\$0.00	\$119,678.00	\$119,678.00	\$119,678.00	\$0.00	\$119,678.00	\$0.00	\$0.00	\$119,678.00	\$119,678.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$119,678.00	\$119,678.00	\$119,678.00	\$0.00	\$119,678.00	\$0.00	\$0.00	\$119,678.00	\$119,678.00	\$0.00
3750 Viáticos en el país	\$0.00	\$1,228,700.00	\$1,228,700.00	\$655,300.88	\$573,399.12	\$655,300.88	\$0.00	\$573,399.12	\$655,300.88	\$655,300.88	\$0.00
3751 Viáticos en el país	\$0.00	\$1,228,700.00	\$1,228,700.00	\$655,300.88	\$573,399.12	\$655,300.88	\$0.00	\$573,399.12	\$655,300.88	\$655,300.88	\$0.00
3900 OTROS SERVICIOS GENERALES	\$314,299,673.55	\$30,036,924.78	\$344,336,598.33	\$238,920,632.92	\$105,415,419.75	\$215,072,321.98	\$23,848,310.94	\$129,264,276.35	\$181,811,621.06	\$181,811,621.06	\$33,260,700.92
3920 Impuestos y derechos	\$145,000.00	\$63,050.00	\$208,050.00	\$211,499.00	-\$3,449.00	\$197,166.00	\$14,333.00	\$10,884.00	\$197,166.00	\$197,166.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$9,800.00	\$9,800.00	\$9,726.00	\$74.00	\$9,726.00	\$0.00	\$74.00	\$9,726.00	\$9,726.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$0.00	\$38,250.00	\$38,250.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$38,250.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$145,000.00	\$15,000.00	\$160,000.00	\$163,523.00	-\$3,523.00	\$149,190.00	\$14,333.00	\$10,810.00	\$149,190.00	\$149,190.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,000.00	-\$216.64	\$1,783.36	\$1,783.36	\$0.00	\$1,597.00	\$186.36	\$186.36	\$1,597.00	\$1,597.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,000.00	-\$216.64	\$1,783.36	\$1,783.36	\$0.00	\$1,597.00	\$186.36	\$186.36	\$1,597.00	\$1,597.00	\$0.00
3990 Otros servicios generales	\$314,152,673.55	\$29,974,091.42	\$344,126,764.97	\$238,707,350.56	\$105,418,868.75	\$214,873,558.98	\$23,833,791.58	\$129,253,205.99	\$181,612,858.06	\$181,612,858.06	\$33,260,700.92
3991 Otros servicios generales	\$20,000.00	-\$9,125.36	\$10,874.64	\$11,555.10	-\$1,226.12	\$11,555.10	\$0.00	-\$680.46	\$11,555.10	\$11,555.10	\$0.00
3992 Servicios Asistenciales	\$314,132,673.55	\$29,983,216.78	\$344,115,890.33	\$238,695,795.46	\$105,420,094.87	\$214,862,003.88	\$23,833,791.58	\$129,253,886.45	\$181,601,302.96	\$181,601,302.96	\$33,260,700.92
5000 BIENES MUEBLES, INMUEBLES E	\$77,000.00	\$126,860.51	\$203,860.51	\$104,578.00	\$99,282.51	\$73,260.03	\$31,317.97	\$130,600.48	\$70,313.63	\$70,313.63	\$2,946.40
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$105,363.45	\$105,363.45	\$23,180.43	\$82,183.02	\$9,869.43	\$13,311.00	\$95,494.02	\$9,869.43	\$9,869.43	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$7,799.03	\$7,799.03	\$5,299.03	\$2,500.00	\$5,299.03	\$0.00	\$2,500.00	\$5,299.03	\$5,299.03	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$7,799.03	\$7,799.03	\$5,299.03	\$2,500.00	\$5,299.03	\$0.00	\$2,500.00	\$5,299.03	\$5,299.03	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$97,564.42	\$97,564.42	\$17,881.40	\$79,683.02	\$4,570.40	\$13,311.00	\$92,994.02	\$4,570.40	\$4,570.40	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$97,564.42	\$97,564.42	\$17,881.40	\$79,683.02	\$4,570.40	\$13,311.00	\$92,994.02	\$4,570.40	\$4,570.40	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponble para Comprometer	Devengado					
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$57,000.00	-\$4,800.00	\$52,200.00	\$44,114.51	\$8,085.49	\$26,107.54	\$18,006.97	\$26,092.46	\$23,161.14	\$23,161.14	\$2,946.40
5620 Maquinaria y equipo industrial	\$0.00	\$13,500.00	\$13,500.00	\$15,978.13	-\$2,478.13	\$0.00	\$15,978.13	\$13,500.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$13,500.00	\$13,500.00	\$15,978.13	-\$2,478.13	\$0.00	\$15,978.13	\$13,500.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$36,750.00	\$20,250.00	\$15,281.28	\$4,968.72	\$15,281.28	\$0.00	\$4,968.72	\$15,281.28	\$15,281.28	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$36,750.00	\$20,250.00	\$15,281.28	\$4,968.72	\$15,281.28	\$0.00	\$4,968.72	\$15,281.28	\$15,281.28	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$11,050.00	\$11,050.00	\$7,904.24	\$3,145.76	\$7,904.24	\$0.00	\$3,145.76	\$4,957.84	\$4,957.84	\$2,946.40
5651 Equipo de comunicación y telecomunicación	\$0.00	\$11,050.00	\$11,050.00	\$7,904.24	\$3,145.76	\$7,904.24	\$0.00	\$3,145.76	\$4,957.84	\$4,957.84	\$2,946.40
5670 Herramientas y máquinas-herramientas	\$0.00	\$7,400.00	\$7,400.00	\$4,950.86	\$2,449.14	\$2,922.02	\$2,028.84	\$4,477.98	\$2,922.02	\$2,922.02	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$7,400.00	\$7,400.00	\$4,950.86	\$2,449.14	\$2,922.02	\$2,028.84	\$4,477.98	\$2,922.02	\$2,922.02	\$0.00
5900 ACTIVOS INTANGIBLES	\$20,000.00	\$17,297.06	\$37,297.06	\$37,283.06	\$14.00	\$37,283.06	\$0.00	\$14.00	\$37,283.06	\$37,283.06	\$0.00
5910 Software	\$20,000.00	\$17,297.06	\$37,297.06	\$37,283.06	\$14.00	\$37,283.06	\$0.00	\$14.00	\$37,283.06	\$37,283.06	\$0.00
5911 Software	\$20,000.00	\$17,297.06	\$37,297.06	\$37,283.06	\$14.00	\$37,283.06	\$0.00	\$14.00	\$37,283.06	\$37,283.06	\$0.00
Total	\$857,078,210.53	\$51,853,101.42	\$908,931,311.95	\$566,236,539.27	\$342,694,227.03	\$541,222,805.96	\$25,013,733.31	\$367,708,505.99	\$507,558,551.07	\$507,558,551.06	\$33,664,254.90