



INSTITUTO DE CAPACITACION PARA EL TRABAJO  
DEL ESTADO DE SAN LUIS POTOSI  
REPORTES MODULO FINANCIERO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACION FUNCIONAL PROGRAMATICA  
(en pesos)

EJERCICIO 2021  
AL 31 DE JULIO DEL 2021

| Entidad - Finalidad - Funcion - Subfuncion - Eje - Programa - Sub Programa | Aprobado     | Ampliaciones | Reducciones | Modificado   | Comprometido | Devengado    | Ejercido     | Pagado       | Disponible   | Credito/Modificado - Devengado |
|--|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------|
| 2-Desarrollo Social  | 6,094,126.18 | 407,614.60   | 913,378.49  | 5,588,362.29 | 2,611,155.41 | 2,611,155.41 | 2,454,292.12 | 2,454,292.12 | 2,977,206.88 | 2,977,206.88                   |
| 25-EDUCACION   | 6,094,126.18 | 407,614.60   | 913,378.49  | 5,588,362.29 | 2,611,155.41 | 2,611,155.41 | 2,454,292.12 | 2,454,292.12 | 2,977,206.88 | 2,977,206.88                   |
| 5-Educación para Adultos   | 6,094,126.18 | 407,614.60   | 913,378.49  | 5,588,362.29 | 2,611,155.41 | 2,611,155.41 | 2,454,292.12 | 2,454,292.12 | 2,977,206.88 | 2,977,206.88                   |
| 99-UNICO   | 6,094,126.18 | 407,614.60   | 913,378.49  | 5,588,362.29 | 2,611,155.41 | 2,611,155.41 | 2,454,292.12 | 2,454,292.12 | 2,977,206.88 | 2,977,206.88                   |
| 2-CAPACTACION PARA EL TRABAJO  | 3,488,621.96 | 241,230.70   | 454,865.04  | 3,274,987.62 | 1,544,201.44 | 1,544,201.44 | 1,459,013.63 | 1,459,013.63 | 1,730,786.18 | 1,730,786.18                   |
| 7000-PROYECTO UNIDAD HIOVERDE  | 3,488,621.96 | 241,230.70   | 454,865.04  | 3,274,987.62 | 1,544,201.44 | 1,544,201.44 | 1,459,013.63 | 1,459,013.63 | 1,730,786.18 | 1,730,786.18                   |
| 2-Desarrollo Social  | 3,488,621.96 | 241,230.70   | 454,865.04  | 3,274,987.62 | 1,544,201.44 | 1,544,201.44 | 1,459,013.63 | 1,459,013.63 | 1,730,786.18 | 1,730,786.18                   |
| 25-EDUCACION   | 3,488,621.96 | 241,230.70   | 454,865.04  | 3,274,987.62 | 1,544,201.44 | 1,544,201.44 | 1,459,013.63 | 1,459,013.63 | 1,730,786.18 | 1,730,786.18                   |
| 5-Educación para Adultos   | 3,488,621.96 | 241,230.70   | 454,865.04  | 3,274,987.62 | 1,544,201.44 | 1,544,201.44 | 1,459,013.63 | 1,459,013.63 | 1,730,786.18 | 1,730,786.18                   |
| 99-UNICO   | 3,488,621.96 | 241,230.70   | 454,865.04  | 3,274,987.62 | 1,544,201.44 | 1,544,201.44 | 1,459,013.63 | 1,459,013.63 | 1,730,786.18 | 1,730,786.18                   |
| 2-CAPACTACION PARA EL TRABAJO  | 2,362,143.67 | 250,564.00   | 251,882.63  | 2,360,825.04 | 1,206,521.91 | 1,206,521.91 | 1,117,122.90 | 1,117,122.90 | 1,543,303.13 | 1,543,303.13                   |
| 8000-PROYECTO UNIDAD CIUDAD DEL MAIZ                                       | 2,362,143.67 | 250,564.00   | 251,882.63  | 2,360,825.04 | 1,206,521.91 | 1,206,521.91 | 1,117,122.90 | 1,117,122.90 | 1,543,303.13 | 1,543,303.13                   |
| 2-Desarrollo Social  | 2,362,143.67 | 250,564.00   | 251,882.63  | 2,360,825.04 | 1,206,521.91 | 1,206,521.91 | 1,117,122.90 | 1,117,122.90 | 1,543,303.13 | 1,543,303.13                   |
| 25-EDUCACION   | 2,362,143.67 | 250,564.00   | 251,882.63  | 2,360,825.04 | 1,206,521.91 | 1,206,521.91 | 1,117,122.90 | 1,117,122.90 | 1,543,303.13 | 1,543,303.13                   |
| 5-Educación para Adultos   | 2,362,143.67 | 250,564.00   | 251,882.63  | 2,360,825.04 | 1,206,521.91 | 1,206,521.91 | 1,117,122.90 | 1,117,122.90 | 1,543,303.13 | 1,543,303.13                   |
| 99-UNICO   | 2,362,143.67 | 250,564.00   | 251,882.63  | 2,360,825.04 | 1,206,521.91 | 1,206,521.91 | 1,117,122.90 | 1,117,122.90 | 1,543,303.13 | 1,543,303.13                   |
| 2-CAPACTACION PARA EL TRABAJO  | 3,319,231.84 | 242,304.32   | 550,589.40  | 3,010,946.76 | 1,329,716.34 | 1,329,716.34 | 1,310,796.37 | 1,310,796.37 | 1,681,230.42 | 1,681,230.42                   |
| 9000-PROYECTO UNIDAD CERRITOS  | 3,319,231.84 | 242,304.32   | 550,589.40  | 3,010,946.76 | 1,329,716.34 | 1,329,716.34 | 1,310,796.37 | 1,310,796.37 | 1,681,230.42 | 1,681,230.42                   |
| 2-Desarrollo Social  | 3,319,231.84 | 242,304.32   | 550,589.40  | 3,010,946.76 | 1,329,716.34 | 1,329,716.34 | 1,310,796.37 | 1,310,796.37 | 1,681,230.42 | 1,681,230.42                   |
| 25-EDUCACION   | 3,319,231.84 | 242,304.32   | 550,589.40  | 3,010,946.76 | 1,329,716.34 | 1,329,716.34 | 1,310,796.37 | 1,310,796.37 | 1,681,230.42 | 1,681,230.42                   |
| 5-Educación para Adultos   | 3,319,231.84 | 242,304.32   | 550,589.40  | 3,010,946.76 | 1,329,716.34 | 1,329,716.34 | 1,310,796.37 | 1,310,796.37 | 1,681,230.42 | 1,681,230.42                   |
| 99-UNICO   | 3,319,231.84 | 242,304.32   | 550,589.40  | 3,010,946.76 | 1,329,716.34 | 1,329,716.34 | 1,310,796.37 | 1,310,796.37 | 1,681,230.42 | 1,681,230.42                   |
| 2-CAPACTACION PARA EL TRABAJO  | 2,049,369.02 | 97,001.54    | 393,174.75  | 1,753,195.81 | 709,811.78   | 709,811.78   | 643,093.82   | 643,093.82   | 1,043,384.03 | 1,043,384.03                   |
| 10000-PROYECTO UNIDAD MEXQUITIC  | 2,049,369.02 | 97,001.54    | 393,174.75  | 1,753,195.81 | 709,811.78   | 709,811.78   | 643,093.82   | 643,093.82   | 1,043,384.03 | 1,043,384.03                   |
| 2-Desarrollo Social  | 2,049,369.02 | 97,001.54    | 393,174.75  | 1,753,195.81 | 709,811.78   | 709,811.78   | 643,093.82   | 643,093.82   | 1,043,384.03 | 1,043,384.03                   |
| 25-EDUCACION   | 2,049,369.02 | 97,001.54    | 393,174.75  | 1,753,195.81 | 709,811.78   | 709,811.78   | 643,093.82   | 643,093.82   | 1,043,384.03 | 1,043,384.03                   |
| 5-Educación para Adultos   | 2,049,369.02 | 97,001.54    | 393,174.75  | 1,753,195.81 | 709,811.78   | 709,811.78   | 643,093.82   | 643,093.82   | 1,043,384.03 | 1,043,384.03                   |
| 99-UNICO   | 2,049,369.02 | 97,001.54    | 393,174.75  | 1,753,195.81 | 709,811.78   | 709,811.78   | 643,093.82   | 643,093.82   | 1,043,384.03 | 1,043,384.03                   |
| 2-CAPACTACION PARA EL TRABAJO  | 1,933,872.02 | 207,675.74   | 188,682.91  | 1,952,864.85 | 934,256.17   | 934,256.17   | 910,293.82   | 910,293.82   | 1,018,608.68 | 1,018,608.68                   |
| 11000-PROYECTO UNIDAD TOYOT  | 1,933,872.02 | 207,675.74   | 188,682.91  | 1,952,864.85 | 934,256.17   | 934,256.17   | 910,293.82   | 910,293.82   | 1,018,608.68 | 1,018,608.68                   |
| 2-Desarrollo Social  | 1,933,872.02 | 207,675.74   | 188,682.91  | 1,952,864.85 | 934,256.17   | 934,256.17   | 910,293.82   | 910,293.82   | 1,018,608.68 | 1,018,608.68                   |

INSTITUTO DE CAPACITACION PARA EL TRABAJO  
DEL ESTADO DE SAN LUIS POTOSÍ  
REPORTES MODULO FINANCIERO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMÁTICA  
(en pesos)

| Entidad - Finalidad - Función - Subfunción - Programa - Sub Programa | Aprobado     | Ampliaciones | Reducciones | Modificado   | Comprometido | Devenido     | Ejercido     | Pagado       | Disponible   | Crédito/Modificado - Devenido |
|--|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------------|
| 25- EDUCACIÓN  | 1,933,872.02 | 207,675.74   | 188,682.91  | 1,952,864.85 | 934,256.17   | 934,256.17   | 910,293.82   | 910,293.82   | 1,018,608.68 | 1,018,608.68                  |
| 5-Educación para Adultos   | 1,933,872.02 | 207,675.74   | 188,682.91  | 1,952,864.85 | 934,256.17   | 934,256.17   | 910,293.82   | 910,293.82   | 1,018,608.68 | 1,018,608.68                  |
| 99-UNICO   | 1,933,872.02 | 207,675.74   | 188,682.91  | 1,952,864.85 | 934,256.17   | 934,256.17   | 910,293.82   | 910,293.82   | 1,018,608.68 | 1,018,608.68                  |
| 2-CAPACITACIÓN   | 1,933,872.02 | 207,675.74   | 188,682.91  | 1,952,864.85 | 934,256.17   | 934,256.17   | 910,293.82   | 910,293.82   | 1,018,608.68 | 1,018,608.68                  |
| 2-CAPACITACION PARA EL TRABAJO                                       | 1,103,022.82 | 80,553.60    | 182,616.49  | 1,000,959.93 | 437,481.26   | 437,481.26   | 414,960.84   | 414,960.84   | 563,478.67   | 563,478.67                    |
| 12000-PROYECTO UNIDAD SALINAS  | 1,103,022.82 | 80,553.60    | 182,616.49  | 1,000,959.93 | 437,481.26   | 437,481.26   | 414,960.84   | 414,960.84   | 563,478.67   | 563,478.67                    |
| 2-Desarrollo Social  | 1,103,022.82 | 80,553.60    | 182,616.49  | 1,000,959.93 | 437,481.26   | 437,481.26   | 414,960.84   | 414,960.84   | 563,478.67   | 563,478.67                    |
| 25- EDUCACIÓN  | 1,103,022.82 | 80,553.60    | 182,616.49  | 1,000,959.93 | 437,481.26   | 437,481.26   | 414,960.84   | 414,960.84   | 563,478.67   | 563,478.67                    |
| 5-Educación para Adultos   | 1,103,022.82 | 80,553.60    | 182,616.49  | 1,000,959.93 | 437,481.26   | 437,481.26   | 414,960.84   | 414,960.84   | 563,478.67   | 563,478.67                    |
| 99-UNICO   | 1,103,022.82 | 80,553.60    | 182,616.49  | 1,000,959.93 | 437,481.26   | 437,481.26   | 414,960.84   | 414,960.84   | 563,478.67   | 563,478.67                    |
| 2-CAPACITACIÓN   | 1,103,022.82 | 80,553.60    | 182,616.49  | 1,000,959.93 | 437,481.26   | 437,481.26   | 414,960.84   | 414,960.84   | 563,478.67   | 563,478.67                    |
| 2-CAPACITACION PARA EL TRABAJO                                       | 1,103,022.82 | 80,553.60    | 182,616.49  | 1,000,959.93 | 437,481.26   | 437,481.26   | 414,960.84   | 414,960.84   | 563,478.67   | 563,478.67                    |
| 13000-PROYECTO UNIDAD HUEHUETLAN                                     | 3,412,929.88 | 1,880,823.73 | 357,333.19  | 4,936,420.42 | 3,323,246.84 | 3,323,246.84 | 3,087,576.10 | 3,087,576.10 | 1,613,173.58 | 1,613,173.58                  |
| 2-Desarrollo Social  | 3,412,929.88 | 1,880,823.73 | 357,333.19  | 4,936,420.42 | 3,323,246.84 | 3,323,246.84 | 3,087,576.10 | 3,087,576.10 | 1,613,173.58 | 1,613,173.58                  |
| 25- EDUCACIÓN  | 3,412,929.88 | 1,880,823.73 | 357,333.19  | 4,936,420.42 | 3,323,246.84 | 3,323,246.84 | 3,087,576.10 | 3,087,576.10 | 1,613,173.58 | 1,613,173.58                  |
| 5-Educación para Adultos   | 3,412,929.88 | 1,880,823.73 | 357,333.19  | 4,936,420.42 | 3,323,246.84 | 3,323,246.84 | 3,087,576.10 | 3,087,576.10 | 1,613,173.58 | 1,613,173.58                  |
| 99-UNICO   | 3,412,929.88 | 1,880,823.73 | 357,333.19  | 4,936,420.42 | 3,323,246.84 | 3,323,246.84 | 3,087,576.10 | 3,087,576.10 | 1,613,173.58 | 1,613,173.58                  |
| 2-CAPACITACIÓN   | 3,412,929.88 | 1,880,823.73 | 357,333.19  | 4,936,420.42 | 3,323,246.84 | 3,323,246.84 | 3,087,576.10 | 3,087,576.10 | 1,613,173.58 | 1,613,173.58                  |
| 2-CAPACITACION PARA EL TRABAJO                                       | 3,266,938.90 | 526,663.35   | 353,891.22  | 3,439,711.03 | 1,781,714.26 | 1,781,714.26 | 1,708,938.01 | 1,708,938.01 | 1,657,996.77 | 1,657,996.77                  |
| 14000-CENTRO DE ENTRENAMIENTO TEC EN LOGIS                           | 3,266,938.90 | 526,663.35   | 353,891.22  | 3,439,711.03 | 1,781,714.26 | 1,781,714.26 | 1,708,938.01 | 1,708,938.01 | 1,657,996.77 | 1,657,996.77                  |
| 2-Desarrollo Social  | 3,266,938.90 | 526,663.35   | 353,891.22  | 3,439,711.03 | 1,781,714.26 | 1,781,714.26 | 1,708,938.01 | 1,708,938.01 | 1,657,996.77 | 1,657,996.77                  |
| 25- EDUCACIÓN  | 3,266,938.90 | 526,663.35   | 353,891.22  | 3,439,711.03 | 1,781,714.26 | 1,781,714.26 | 1,708,938.01 | 1,708,938.01 | 1,657,996.77 | 1,657,996.77                  |
| 5-Educación para Adultos   | 3,266,938.90 | 526,663.35   | 353,891.22  | 3,439,711.03 | 1,781,714.26 | 1,781,714.26 | 1,708,938.01 | 1,708,938.01 | 1,657,996.77 | 1,657,996.77                  |
| 99-UNICO   | 3,266,938.90 | 526,663.35   | 353,891.22  | 3,439,711.03 | 1,781,714.26 | 1,781,714.26 | 1,708,938.01 | 1,708,938.01 | 1,657,996.77 | 1,657,996.77                  |
| 2-CAPACITACIÓN   | 3,266,938.90 | 526,663.35   | 353,891.22  | 3,439,711.03 | 1,781,714.26 | 1,781,714.26 | 1,708,938.01 | 1,708,938.01 | 1,657,996.77 | 1,657,996.77                  |
| 2-CAPACITACION PARA EL TRABAJO                                       | 1,541,037.38 | 348,824.30   | 251,305.31  | 1,638,556.37 | 896,101.97   | 896,101.97   | 834,484.84   | 834,484.84   | 742,454.40   | 742,454.40                    |
| 15000-PROYECTO UNIDAD EBANO  | 1,541,037.38 | 348,824.30   | 251,305.31  | 1,638,556.37 | 896,101.97   | 896,101.97   | 834,484.84   | 834,484.84   | 742,454.40   | 742,454.40                    |
| 2-Desarrollo Social  | 1,541,037.38 | 348,824.30   | 251,305.31  | 1,638,556.37 | 896,101.97   | 896,101.97   | 834,484.84   | 834,484.84   | 742,454.40   | 742,454.40                    |
| 25- EDUCACIÓN  | 1,541,037.38 | 348,824.30   | 251,305.31  | 1,638,556.37 | 896,101.97   | 896,101.97   | 834,484.84   | 834,484.84   | 742,454.40   | 742,454.40                    |
| 5-Educación para Adultos   | 1,541,037.38 | 348,824.30   | 251,305.31  | 1,638,556.37 | 896,101.97   | 896,101.97   | 834,484.84   | 834,484.84   | 742,454.40   | 742,454.40                    |
| 99-UNICO   | 1,541,037.38 | 348,824.30   | 251,305.31  | 1,638,556.37 | 896,101.97   | 896,101.97   | 834,484.84   | 834,484.84   | 742,454.40   | 742,454.40                    |
| 2-CAPACITACIÓN   | 1,541,037.38 | 348,824.30   | 251,305.31  | 1,638,556.37 | 896,101.97   | 896,101.97   | 834,484.84   | 834,484.84   | 742,454.40   | 742,454.40                    |
| 2-CAPACITACION PARA EL TRABAJO                                       | 1,255,025.72 | 1,502,672.93 | 175,574.29  | 2,582,124.36 | 1,970,666.53 | 1,969,751.53 | 1,877,453.34 | 1,877,453.34 | 611,457.83   | 611,457.83                    |
| 16000-PROYECTO UNIDAD MATLAPA  | 1,255,025.72 | 1,502,672.93 | 175,574.29  | 2,582,124.36 | 1,970,666.53 | 1,969,751.53 | 1,877,453.34 | 1,877,453.34 | 611,457.83   | 611,457.83                    |
| 2-Desarrollo Social  | 1,255,025.72 | 1,502,672.93 | 175,574.29  | 2,582,124.36 | 1,970,666.53 | 1,969,751.53 | 1,877,453.34 | 1,877,453.34 | 611,457.83   | 611,457.83                    |
| 25- EDUCACIÓN  | 1,255,025.72 | 1,502,672.93 | 175,574.29  | 2,582,124.36 | 1,970,666.53 | 1,969,751.53 | 1,877,453.34 | 1,877,453.34 | 611,457.83   | 611,457.83                    |

EJERCICIO 2021

AL 31 DE JULIO DEL 2021

INSTITUTO DE CAPACITACION PARA EL TRABAJO  
DEL ESTADO DE SAN LUIS POTOSÍ  
REPORTES MODULO FINANCIERO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMÁTICA  
(en pesos)

EJERCICIO 2021  
AL 31 DE JULIO DEL 2021

| Entidad - Finalidad - Funcion - Subfuncion - Eje - Programa - Sub Programa | Aprobado      | Ampliaciones | Reducciones | Modificado    | Comprometido | Devengado    | Ejercido     | Pagado       | Disponible    | Crédito(Modificado - Devengado) |
|--|---------------|--------------|-------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------------------------|
| 5- Educación para Adultos  | 1,255,025.72  | 1,502,672.93 | 175,574.29  | 2,582,124.36  | 1,970,666.53 | 1,969,751.53 | 1,877,453.34 | 1,877,453.34 | 611,457.83    | 612,372.83                      |
| 99-UNICO   | 1,255,025.72  | 1,502,672.93 | 175,574.29  | 2,582,124.36  | 1,970,666.53 | 1,969,751.53 | 1,877,453.34 | 1,877,453.34 | 611,457.83    | 612,372.83                      |
| 2-CAPACITACION PARA EL TRABAJO   | 1,255,025.72  | 1,502,672.93 | 175,574.29  | 2,582,124.36  | 1,970,666.53 | 1,969,751.53 | 1,877,453.34 | 1,877,453.34 | 611,457.83    | 612,372.83                      |
| 17000-PROYECTO COORDINACION CEDRAL   | 556,530.77    | 10,174.40    | 141,037.60  | 425,667.57    | 134,848.01   | 134,848.01   | 114,039.33   | 114,039.33   | 290,819.56    | 290,819.56                      |
| 2-Desarrollo Social  | 556,530.77    | 10,174.40    | 141,037.60  | 425,667.57    | 134,848.01   | 134,848.01   | 114,039.33   | 114,039.33   | 290,819.56    | 290,819.56                      |
| 25-EDUCACION   | 556,530.77    | 10,174.40    | 141,037.60  | 425,667.57    | 134,848.01   | 134,848.01   | 114,039.33   | 114,039.33   | 290,819.56    | 290,819.56                      |
| 5-Educación para Adultos   | 556,530.77    | 10,174.40    | 141,037.60  | 425,667.57    | 134,848.01   | 134,848.01   | 114,039.33   | 114,039.33   | 290,819.56    | 290,819.56                      |
| 99-UNICO   | 556,530.77    | 10,174.40    | 141,037.60  | 425,667.57    | 134,848.01   | 134,848.01   | 114,039.33   | 114,039.33   | 290,819.56    | 290,819.56                      |
| 2-CAPACITACION PARA EL TRABAJO   | 556,530.77    | 10,174.40    | 141,037.60  | 425,667.57    | 134,848.01   | 134,848.01   | 114,039.33   | 114,039.33   | 290,819.56    | 290,819.56                      |
| 18000-PROYECTO UNIDAD AXTLA  | 11,609,361.35 | 153,331.08   | 196,068.34  | 11,566,624.09 | 578,572.88   | 578,572.88   | 533,502.98   | 533,502.98   | 10,988,051.21 | 10,988,051.21                   |
| 2-Desarrollo Social  | 11,609,361.35 | 153,331.08   | 196,068.34  | 11,566,624.09 | 578,572.88   | 578,572.88   | 533,502.98   | 533,502.98   | 10,988,051.21 | 10,988,051.21                   |
| 25-EDUCACION   | 11,609,361.35 | 153,331.08   | 196,068.34  | 11,566,624.09 | 578,572.88   | 578,572.88   | 533,502.98   | 533,502.98   | 10,988,051.21 | 10,988,051.21                   |
| 5-Educación para Adultos   | 11,609,361.35 | 153,331.08   | 196,068.34  | 11,566,624.09 | 578,572.88   | 578,572.88   | 533,502.98   | 533,502.98   | 10,988,051.21 | 10,988,051.21                   |
| 99-UNICO   | 11,609,361.35 | 153,331.08   | 196,068.34  | 11,566,624.09 | 578,572.88   | 578,572.88   | 533,502.98   | 533,502.98   | 10,988,051.21 | 10,988,051.21                   |
| 2-CAPACITACION PARA EL TRABAJO   | 11,609,361.35 | 153,331.08   | 196,068.34  | 11,566,624.09 | 578,572.88   | 578,572.88   | 533,502.98   | 533,502.98   | 10,988,051.21 | 10,988,051.21                   |
| 19000-PROYECTO A MOVIL HUASTECA  | 389,361.26    | 57,787.23    | 40,599.74   | 406,548.75    | 223,996.05   | 223,996.05   | 196,791.19   | 196,791.19   | 182,552.70    | 182,552.70                      |
| 2-Desarrollo Social  | 389,361.26    | 57,787.23    | 40,599.74   | 406,548.75    | 223,996.05   | 223,996.05   | 196,791.19   | 196,791.19   | 182,552.70    | 182,552.70                      |
| 25-EDUCACION   | 389,361.26    | 57,787.23    | 40,599.74   | 406,548.75    | 223,996.05   | 223,996.05   | 196,791.19   | 196,791.19   | 182,552.70    | 182,552.70                      |
| 5-Educación para Adultos   | 389,361.26    | 57,787.23    | 40,599.74   | 406,548.75    | 223,996.05   | 223,996.05   | 196,791.19   | 196,791.19   | 182,552.70    | 182,552.70                      |
| 99-UNICO   | 389,361.26    | 57,787.23    | 40,599.74   | 406,548.75    | 223,996.05   | 223,996.05   | 196,791.19   | 196,791.19   | 182,552.70    | 182,552.70                      |
| 2-CAPACITACION PARA EL TRABAJO   | 389,361.26    | 57,787.23    | 40,599.74   | 406,548.75    | 223,996.05   | 223,996.05   | 196,791.19   | 196,791.19   | 182,552.70    | 182,552.70                      |
| 20000-PROYECTO A MOVIL ALTIPLANO   | 269,120.76    | 95,666.75    | 63,886      | 364,133.65    | 252,000.00   | 252,000.00   | 203,950.27   | 203,950.27   | 112,133.65    | 112,133.65                      |
| 2-Desarrollo Social  | 269,120.76    | 95,666.75    | 63,886      | 364,133.65    | 252,000.00   | 252,000.00   | 203,950.27   | 203,950.27   | 112,133.65    | 112,133.65                      |
| 25-EDUCACION   | 269,120.76    | 95,666.75    | 63,886      | 364,133.65    | 252,000.00   | 252,000.00   | 203,950.27   | 203,950.27   | 112,133.65    | 112,133.65                      |
| 5-Educación para Adultos   | 269,120.76    | 95,666.75    | 63,886      | 364,133.65    | 252,000.00   | 252,000.00   | 203,950.27   | 203,950.27   | 112,133.65    | 112,133.65                      |
| 99-UNICO   | 269,120.76    | 95,666.75    | 63,886      | 364,133.65    | 252,000.00   | 252,000.00   | 203,950.27   | 203,950.27   | 112,133.65    | 112,133.65                      |
| 2-CAPACITACION PARA EL TRABAJO   | 269,120.76    | 95,666.75    | 63,886      | 364,133.65    | 252,000.00   | 252,000.00   | 203,950.27   | 203,950.27   | 112,133.65    | 112,133.65                      |
| 21000-PROYECTO ACCION MOVIL CENTRO   | 966,521.29    | 0            | 255,392.25  | 711,129.04    | 182,925.00   | 182,925.00   | 170,889.27   | 170,889.27   | 528,204.04    | 528,204.04                      |
| 2-Desarrollo Social  | 966,521.29    | 0            | 255,392.25  | 711,129.04    | 182,925.00   | 182,925.00   | 170,889.27   | 170,889.27   | 528,204.04    | 528,204.04                      |
| 25-EDUCACION   | 966,521.29    | 0            | 255,392.25  | 711,129.04    | 182,925.00   | 182,925.00   | 170,889.27   | 170,889.27   | 528,204.04    | 528,204.04                      |
| 5-Educación para Adultos   | 966,521.29    | 0            | 255,392.25  | 711,129.04    | 182,925.00   | 182,925.00   | 170,889.27   | 170,889.27   | 528,204.04    | 528,204.04                      |

INSTITUTO DE CAPACITACION PARA EL TRABAJO  
DEL ESTADO DE SAN LUIS POTOSI  
REPORTES MODULO FINANCIERO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMÁTICA  
(en pesos)

EJERCICIO 2021

AL 31 DE JULIO DEL 2021

| Entidad - Finalidad - Funcion - Subfuncion - Eje - Programa - Sub Programa | Aprobado     | Ampliaciones | Reducciones | Modificado   | Comprometido | Devengado    | Ejercido     | Pagado       | Disponible   | Credito/Modificado - Devengado |
|--|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------|
| 99-UNICO   | 966,521.29   | 0            | 255,392.25  | 711,129.04   | 182,925.00   | 182,925.00   | 170,889.27   | 170,889.27   | 528,204.04   | 528,204.04                     |
| 2-CAPACTACION  | 966,521.29   | 0            | 255,392.25  | 711,129.04   | 182,925.00   | 182,925.00   | 170,889.27   | 170,889.27   | 528,204.04   | 528,204.04                     |
| 22000-PROYECTO CONOCER CERTIFICADOR  | 133,860.59   | 49,671.74    | 41,252.23   | 142,280.10   | 62,783.63    | 62,783.63    | 52,378.58    | 52,378.58    | 79,496.47    | 79,496.47                      |
| 2-Desarrollo Social  | 133,860.59   | 49,671.74    | 41,252.23   | 142,280.10   | 62,783.63    | 62,783.63    | 52,378.58    | 52,378.58    | 79,496.47    | 79,496.47                      |
| 25-EDUCACION   | 133,860.59   | 49,671.74    | 41,252.23   | 142,280.10   | 62,783.63    | 62,783.63    | 52,378.58    | 52,378.58    | 79,496.47    | 79,496.47                      |
| 5-Educación para Adultos   | 133,860.59   | 49,671.74    | 41,252.23   | 142,280.10   | 62,783.63    | 62,783.63    | 52,378.58    | 52,378.58    | 79,496.47    | 79,496.47                      |
| 99-UNICO   | 133,860.59   | 49,671.74    | 41,252.23   | 142,280.10   | 62,783.63    | 62,783.63    | 52,378.58    | 52,378.58    | 79,496.47    | 79,496.47                      |
| 2-CAPACTACION  | 133,860.59   | 49,671.74    | 41,252.23   | 142,280.10   | 62,783.63    | 62,783.63    | 52,378.58    | 52,378.58    | 79,496.47    | 79,496.47                      |
| 23000-UNIDAD METROPOLITANA   | 2,299,469.59 | 467,164.44   | 324,615.87  | 2,442,018.16 | 1,311,404.14 | 1,311,404.14 | 1,225,643.89 | 1,225,643.89 | 1,130,614.02 | 1,130,614.02                   |
| 2-Desarrollo Social  | 2,299,469.59 | 467,164.44   | 324,615.87  | 2,442,018.16 | 1,311,404.14 | 1,311,404.14 | 1,225,643.89 | 1,225,643.89 | 1,130,614.02 | 1,130,614.02                   |
| 25-EDUCACION   | 2,299,469.59 | 467,164.44   | 324,615.87  | 2,442,018.16 | 1,311,404.14 | 1,311,404.14 | 1,225,643.89 | 1,225,643.89 | 1,130,614.02 | 1,130,614.02                   |
| 5-Educación para Adultos   | 2,299,469.59 | 467,164.44   | 324,615.87  | 2,442,018.16 | 1,311,404.14 | 1,311,404.14 | 1,225,643.89 | 1,225,643.89 | 1,130,614.02 | 1,130,614.02                   |
| 99-UNICO   | 2,299,469.59 | 467,164.44   | 324,615.87  | 2,442,018.16 | 1,311,404.14 | 1,311,404.14 | 1,225,643.89 | 1,225,643.89 | 1,130,614.02 | 1,130,614.02                   |
| 2-CAPACTACION  | 2,299,469.59 | 467,164.44   | 324,615.87  | 2,442,018.16 | 1,311,404.14 | 1,311,404.14 | 1,225,643.89 | 1,225,643.89 | 1,130,614.02 | 1,130,614.02                   |
| 31000-FEDERAL DIRECCION GENERAL  | 5,696,291.67 | 182,767.91   | 293,410.50  | 5,585,649.08 | 2,933,518.67 | 2,933,518.67 | 2,679,194.27 | 2,679,194.27 | 2,652,130.41 | 2,652,130.41                   |
| 2-Desarrollo Social  | 5,696,291.67 | 182,767.91   | 293,410.50  | 5,585,649.08 | 2,933,518.67 | 2,933,518.67 | 2,679,194.27 | 2,679,194.27 | 2,652,130.41 | 2,652,130.41                   |
| 25-EDUCACION   | 5,696,291.67 | 182,767.91   | 293,410.50  | 5,585,649.08 | 2,933,518.67 | 2,933,518.67 | 2,679,194.27 | 2,679,194.27 | 2,652,130.41 | 2,652,130.41                   |
| 5-Educación para Adultos   | 5,696,291.67 | 182,767.91   | 293,410.50  | 5,585,649.08 | 2,933,518.67 | 2,933,518.67 | 2,679,194.27 | 2,679,194.27 | 2,652,130.41 | 2,652,130.41                   |
| 99-UNICO   | 5,696,291.67 | 182,767.91   | 293,410.50  | 5,585,649.08 | 2,933,518.67 | 2,933,518.67 | 2,679,194.27 | 2,679,194.27 | 2,652,130.41 | 2,652,130.41                   |
| 2-CAPACTACION  | 5,696,291.67 | 182,767.91   | 293,410.50  | 5,585,649.08 | 2,933,518.67 | 2,933,518.67 | 2,679,194.27 | 2,679,194.27 | 2,652,130.41 | 2,652,130.41                   |
| 32000-FEDERAL UNIDAD ARTIA   | 956,929.08   | 17,883.48    | 75,957.14   | 898,855.42   | 415,550.96   | 415,550.96   | 415,550.96   | 415,550.96   | 483,304.46   | 483,304.46                     |
| 2-Desarrollo Social  | 956,929.08   | 17,883.48    | 75,957.14   | 898,855.42   | 415,550.96   | 415,550.96   | 415,550.96   | 415,550.96   | 483,304.46   | 483,304.46                     |
| 25-EDUCACION   | 956,929.08   | 17,883.48    | 75,957.14   | 898,855.42   | 415,550.96   | 415,550.96   | 415,550.96   | 415,550.96   | 483,304.46   | 483,304.46                     |
| 5-Educación para Adultos   | 956,929.08   | 17,883.48    | 75,957.14   | 898,855.42   | 415,550.96   | 415,550.96   | 415,550.96   | 415,550.96   | 483,304.46   | 483,304.46                     |
| 99-UNICO   | 956,929.08   | 17,883.48    | 75,957.14   | 898,855.42   | 415,550.96   | 415,550.96   | 415,550.96   | 415,550.96   | 483,304.46   | 483,304.46                     |
| 2-CAPACTACION  | 956,929.08   | 17,883.48    | 75,957.14   | 898,855.42   | 415,550.96   | 415,550.96   | 415,550.96   | 415,550.96   | 483,304.46   | 483,304.46                     |
| 33000-FEDERAL UNIDAD CATORCE   | 778,437.00   | 6,513.48     | 29,492.38   | 755,458.10   | 375,037.22   | 375,037.22   | 375,037.22   | 375,037.22   | 380,420.88   | 380,420.88                     |
| 2-Desarrollo Social  | 778,437.00   | 6,513.48     | 29,492.38   | 755,458.10   | 375,037.22   | 375,037.22   | 375,037.22   | 375,037.22   | 380,420.88   | 380,420.88                     |
| 25-EDUCACION   | 778,437.00   | 6,513.48     | 29,492.38   | 755,458.10   | 375,037.22   | 375,037.22   | 375,037.22   | 375,037.22   | 380,420.88   | 380,420.88                     |
| 5-Educación para Adultos   | 778,437.00   | 6,513.48     | 29,492.38   | 755,458.10   | 375,037.22   | 375,037.22   | 375,037.22   | 375,037.22   | 380,420.88   | 380,420.88                     |
| 99-UNICO   | 778,437.00   | 6,513.48     | 29,492.38   | 755,458.10   | 375,037.22   | 375,037.22   | 375,037.22   | 375,037.22   | 380,420.88   | 380,420.88                     |

INSTITUTO DE CAPACITACION PARA EL TRABAJO  
DEL ESTADO DE SAN LUIS POTOSÍ  
REPORTES MODULO FINANCIERO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMÁTICA  
(en pesos)

EJERCICIO 2021  
AL 31 DE JULIO DEL 2021

| Entidad - Finalidad - Función - Subfunción - Eje - Programa - Sub Programa | Aprobado     | Ampliaciones | Reducciones | Modificado   | Comprometido | Devengado  | Ejercido   | Pagado     | Disponible | Crédito(Modificado - Devengado) |
|--|--------------|--------------|-------------|--------------|--------------|------------|------------|------------|------------|---------------------------------|
| 2-CAPACITACION PARA EL TRABAJO   | 778,437.00   | 6,513.48     | 29,492.38   | 755,458.10   | 375,037.22   | 375,037.22 | 375,037.22 | 375,037.22 | 380,420.88 | 380,420.88                      |
| 2-CAPACITACION PARA EL TRABAJO   | 778,437.00   | 6,513.48     | 29,492.38   | 755,458.10   | 375,037.22   | 375,037.22 | 375,037.22 | 375,037.22 | 380,420.88 | 380,420.88                      |
| 34000-FEDERAL CD. DE MAIZ  | 135,450.04   | 1,625.01     | 7,791.98    | 129,283.07   | 63,637.36    | 63,637.36  | 63,637.36  | 63,637.36  | 65,645.71  | 65,645.71                       |
| 2-Desarrollo Social  | 135,450.04   | 1,625.01     | 7,791.98    | 129,283.07   | 63,637.36    | 63,637.36  | 63,637.36  | 63,637.36  | 65,645.71  | 65,645.71                       |
| 25-EDUCACION   | 135,450.04   | 1,625.01     | 7,791.98    | 129,283.07   | 63,637.36    | 63,637.36  | 63,637.36  | 63,637.36  | 65,645.71  | 65,645.71                       |
| 5-Educación para Adultos   | 135,450.04   | 1,625.01     | 7,791.98    | 129,283.07   | 63,637.36    | 63,637.36  | 63,637.36  | 63,637.36  | 65,645.71  | 65,645.71                       |
| 99-UNICO   | 135,450.04   | 1,625.01     | 7,791.98    | 129,283.07   | 63,637.36    | 63,637.36  | 63,637.36  | 63,637.36  | 65,645.71  | 65,645.71                       |
| 2-CAPACITACION PARA EL TRABAJO   | 135,450.04   | 1,625.01     | 7,791.98    | 129,283.07   | 63,637.36    | 63,637.36  | 63,637.36  | 63,637.36  | 65,645.71  | 65,645.71                       |
| 35000-FEDERAL UNIDAD CELT  | 1,185,418.53 | 19,349.53    | 63,629.49   | 1,141,138.57 | 646,442.94   | 646,442.94 | 646,442.94 | 646,442.94 | 494,695.63 | 494,695.63                      |
| 2-Desarrollo Social  | 1,185,418.53 | 19,349.53    | 63,629.49   | 1,141,138.57 | 646,442.94   | 646,442.94 | 646,442.94 | 646,442.94 | 494,695.63 | 494,695.63                      |
| 25-EDUCACION   | 1,185,418.53 | 19,349.53    | 63,629.49   | 1,141,138.57 | 646,442.94   | 646,442.94 | 646,442.94 | 646,442.94 | 494,695.63 | 494,695.63                      |
| 5-Educación para Adultos   | 1,185,418.53 | 19,349.53    | 63,629.49   | 1,141,138.57 | 646,442.94   | 646,442.94 | 646,442.94 | 646,442.94 | 494,695.63 | 494,695.63                      |
| 99-UNICO   | 1,185,418.53 | 19,349.53    | 63,629.49   | 1,141,138.57 | 646,442.94   | 646,442.94 | 646,442.94 | 646,442.94 | 494,695.63 | 494,695.63                      |
| 2-CAPACITACION PARA EL TRABAJO   | 1,185,418.53 | 19,349.53    | 63,629.49   | 1,141,138.57 | 646,442.94   | 646,442.94 | 646,442.94 | 646,442.94 | 494,695.63 | 494,695.63                      |
| 36000-FEDERAL UNIDAD EBANO   | 213,047.58   | 3,249.99     | 15,579.07   | 200,718.50   | 119,103.86   | 119,103.86 | 119,103.86 | 119,103.86 | 81,614.64  | 81,614.64                       |
| 2-Desarrollo Social  | 213,047.58   | 3,249.99     | 15,579.07   | 200,718.50   | 119,103.86   | 119,103.86 | 119,103.86 | 119,103.86 | 81,614.64  | 81,614.64                       |
| 25-EDUCACION   | 213,047.58   | 3,249.99     | 15,579.07   | 200,718.50   | 119,103.86   | 119,103.86 | 119,103.86 | 119,103.86 | 81,614.64  | 81,614.64                       |
| 5-Educación para Adultos   | 213,047.58   | 3,249.99     | 15,579.07   | 200,718.50   | 119,103.86   | 119,103.86 | 119,103.86 | 119,103.86 | 81,614.64  | 81,614.64                       |
| 99-UNICO   | 213,047.58   | 3,249.99     | 15,579.07   | 200,718.50   | 119,103.86   | 119,103.86 | 119,103.86 | 119,103.86 | 81,614.64  | 81,614.64                       |
| 2-CAPACITACION PARA EL TRABAJO   | 213,047.58   | 3,249.99     | 15,579.07   | 200,718.50   | 119,103.86   | 119,103.86 | 119,103.86 | 119,103.86 | 81,614.64  | 81,614.64                       |
| 2-CAPACITACION PARA EL TRABAJO   | 213,047.58   | 3,249.99     | 15,579.07   | 200,718.50   | 119,103.86   | 119,103.86 | 119,103.86 | 119,103.86 | 81,614.64  | 81,614.64                       |
| 37000-FEDERAL UNIDAD HUEHUETLAN  | 1,058,080.11 | 11,375.25    | 95,325.10   | 974,130.26   | 563,489.40   | 563,489.40 | 563,489.40 | 563,489.40 | 410,640.86 | 410,640.86                      |
| 2-Desarrollo Social  | 1,058,080.11 | 11,375.25    | 95,325.10   | 974,130.26   | 563,489.40   | 563,489.40 | 563,489.40 | 563,489.40 | 410,640.86 | 410,640.86                      |
| 25-EDUCACION   | 1,058,080.11 | 11,375.25    | 95,325.10   | 974,130.26   | 563,489.40   | 563,489.40 | 563,489.40 | 563,489.40 | 410,640.86 | 410,640.86                      |
| 5-Educación para Adultos   | 1,058,080.11 | 11,375.25    | 95,325.10   | 974,130.26   | 563,489.40   | 563,489.40 | 563,489.40 | 563,489.40 | 410,640.86 | 410,640.86                      |
| 99-UNICO   | 1,058,080.11 | 11,375.25    | 95,325.10   | 974,130.26   | 563,489.40   | 563,489.40 | 563,489.40 | 563,489.40 | 410,640.86 | 410,640.86                      |
| 2-CAPACITACION PARA EL TRABAJO   | 1,058,080.11 | 11,375.25    | 95,325.10   | 974,130.26   | 563,489.40   | 563,489.40 | 563,489.40 | 563,489.40 | 410,640.86 | 410,640.86                      |
| 38000-FEDERAL UNIDAD MATLAPA   | 892,969.24   | 12,999.99    | 62,305.17   | 843,664.06   | 502,371.53   | 502,371.53 | 502,371.53 | 502,371.53 | 341,292.53 | 341,292.53                      |
| 2-Desarrollo Social  | 892,969.24   | 12,999.99    | 62,305.17   | 843,664.06   | 502,371.53   | 502,371.53 | 502,371.53 | 502,371.53 | 341,292.53 | 341,292.53                      |
| 25-EDUCACION   | 892,969.24   | 12,999.99    | 62,305.17   | 843,664.06   | 502,371.53   | 502,371.53 | 502,371.53 | 502,371.53 | 341,292.53 | 341,292.53                      |
| 5-Educación para Adultos   | 892,969.24   | 12,999.99    | 62,305.17   | 843,664.06   | 502,371.53   | 502,371.53 | 502,371.53 | 502,371.53 | 341,292.53 | 341,292.53                      |
| 99-UNICO   | 892,969.24   | 12,999.99    | 62,305.17   | 843,664.06   | 502,371.53   | 502,371.53 | 502,371.53 | 502,371.53 | 341,292.53 | 341,292.53                      |
| 2-CAPACITACION PARA EL TRABAJO   | 892,969.24   | 12,999.99    | 62,305.17   | 843,664.06   | 502,371.53   | 502,371.53 | 502,371.53 | 502,371.53 | 341,292.53 | 341,292.53                      |

INSTITUTO DE CAPACITACION PARA EL TRABAJO  
DEL ESTADO DE SAN LUIS POTOSI  
REPORTES MODULO FINANCIERO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACION FUNCIONAL PROGRAMATICA  
(en pesos)

EJERCICIO 2021  
AL 31 DE JULIO DEL 2021

| Entidad - Finalidad - Funcion - Subfuncion - Eje - Programa - Sub Programa | Aprobado     | Ampliaciones | Reducciones | Modificacio  | Comprometido | Devengado  | Ejercicio  | Pagado     | Disponible | Credito(Modificado - Devengado) |
|--|--------------|--------------|-------------|--------------|--------------|------------|------------|------------|------------|---------------------------------|
| 2-CAPACITACION PARA EL TRABAJO   | 892,969.24   | 12,999.99    | 62,305.17   | 843,664.06   | 502,371.53   | 502,371.53 | 502,371.53 | 502,371.53 | 341,292.53 | 341,292.53                      |
| 39000-FEDERAL UNIDAD MEXQUITIC   | 1,479,943.37 | 13,021.68    | 66,748.34   | 1,426,216.71 | 878,347.43   | 878,347.43 | 878,347.43 | 878,347.43 | 547,869.28 | 547,869.28                      |
| 2-Desarrollo Social  | 1,479,943.37 | 13,021.68    | 66,748.34   | 1,426,216.71 | 878,347.43   | 878,347.43 | 878,347.43 | 878,347.43 | 547,869.28 | 547,869.28                      |
| 25- EDUCACION  | 1,479,943.37 | 13,021.68    | 66,748.34   | 1,426,216.71 | 878,347.43   | 878,347.43 | 878,347.43 | 878,347.43 | 547,869.28 | 547,869.28                      |
| 5-Educacion para Adultos   | 1,479,943.37 | 13,021.68    | 66,748.34   | 1,426,216.71 | 878,347.43   | 878,347.43 | 878,347.43 | 878,347.43 | 547,869.28 | 547,869.28                      |
| 99-UNICO   | 1,479,943.37 | 13,021.68    | 66,748.34   | 1,426,216.71 | 878,347.43   | 878,347.43 | 878,347.43 | 878,347.43 | 547,869.28 | 547,869.28                      |
| 2-CAPACITACION PARA EL TRABAJO   | 1,479,943.37 | 13,021.68    | 66,748.34   | 1,426,216.71 | 878,347.43   | 878,347.43 | 878,347.43 | 878,347.43 | 547,869.28 | 547,869.28                      |
| 41000-FEDERAL UNIDAD RIOVERDE  | 572,983.57   | 6,500.01     | 29,492.08   | 549,991.50   | 334,412.13   | 334,412.13 | 334,412.13 | 334,412.13 | 215,579.37 | 215,579.37                      |
| 2-Desarrollo Social  | 572,983.57   | 6,500.01     | 29,492.08   | 549,991.50   | 334,412.13   | 334,412.13 | 334,412.13 | 334,412.13 | 215,579.37 | 215,579.37                      |
| 25- EDUCACION  | 572,983.57   | 6,500.01     | 29,492.08   | 549,991.50   | 334,412.13   | 334,412.13 | 334,412.13 | 334,412.13 | 215,579.37 | 215,579.37                      |
| 5-Educacion para Adultos   | 572,983.57   | 6,500.01     | 29,492.08   | 549,991.50   | 334,412.13   | 334,412.13 | 334,412.13 | 334,412.13 | 215,579.37 | 215,579.37                      |
| 99-UNICO   | 572,983.57   | 6,500.01     | 29,492.08   | 549,991.50   | 334,412.13   | 334,412.13 | 334,412.13 | 334,412.13 | 215,579.37 | 215,579.37                      |
| 2-CAPACITACION PARA EL TRABAJO   | 572,983.57   | 6,500.01     | 29,492.08   | 549,991.50   | 334,412.13   | 334,412.13 | 334,412.13 | 334,412.13 | 215,579.37 | 215,579.37                      |
| 42000-FEDERAL UNIDAD SALINAS   | 539,030.33   | 8,124.99     | 38,943.02   | 508,212.30   | 301,845.08   | 301,845.08 | 301,845.08 | 301,845.08 | 206,367.22 | 206,367.22                      |
| 2-Desarrollo Social  | 539,030.33   | 8,124.99     | 38,943.02   | 508,212.30   | 301,845.08   | 301,845.08 | 301,845.08 | 301,845.08 | 206,367.22 | 206,367.22                      |
| 25- EDUCACION  | 539,030.33   | 8,124.99     | 38,943.02   | 508,212.30   | 301,845.08   | 301,845.08 | 301,845.08 | 301,845.08 | 206,367.22 | 206,367.22                      |
| 5-Educacion para Adultos   | 539,030.33   | 8,124.99     | 38,943.02   | 508,212.30   | 301,845.08   | 301,845.08 | 301,845.08 | 301,845.08 | 206,367.22 | 206,367.22                      |
| 99-UNICO   | 539,030.33   | 8,124.99     | 38,943.02   | 508,212.30   | 301,845.08   | 301,845.08 | 301,845.08 | 301,845.08 | 206,367.22 | 206,367.22                      |
| 2-CAPACITACION PARA EL TRABAJO   | 539,030.33   | 8,124.99     | 38,943.02   | 508,212.30   | 301,845.08   | 301,845.08 | 301,845.08 | 301,845.08 | 206,367.22 | 206,367.22                      |
| 43000-FEDERAL UNIDAD TOYOTA  | 281,783.68   | 13,177.90    | 24,440.95   | 270,520.63   | 117,321.21   | 117,321.21 | 117,321.21 | 117,321.21 | 153,199.42 | 153,199.42                      |
| 2-Desarrollo Social  | 281,783.68   | 13,177.90    | 24,440.95   | 270,520.63   | 117,321.21   | 117,321.21 | 117,321.21 | 117,321.21 | 153,199.42 | 153,199.42                      |
| 25- EDUCACION  | 281,783.68   | 13,177.90    | 24,440.95   | 270,520.63   | 117,321.21   | 117,321.21 | 117,321.21 | 117,321.21 | 153,199.42 | 153,199.42                      |
| 5-Educacion para Adultos   | 281,783.68   | 13,177.90    | 24,440.95   | 270,520.63   | 117,321.21   | 117,321.21 | 117,321.21 | 117,321.21 | 153,199.42 | 153,199.42                      |
| 99-UNICO   | 281,783.68   | 13,177.90    | 24,440.95   | 270,520.63   | 117,321.21   | 117,321.21 | 117,321.21 | 117,321.21 | 153,199.42 | 153,199.42                      |
| 2-CAPACITACION PARA EL TRABAJO   | 281,783.68   | 13,177.90    | 24,440.95   | 270,520.63   | 117,321.21   | 117,321.21 | 117,321.21 | 117,321.21 | 153,199.42 | 153,199.42                      |
| 45000-FEDERAL UNIDAD SAN LUIS  | 237,243.30   | 3,250.26     | 16,336.64   | 224,156.92   | 124,036.04   | 124,036.04 | 124,036.04 | 124,036.04 | 100,120.88 | 100,120.88                      |
| 2-Desarrollo Social  | 237,243.30   | 3,250.26     | 16,336.64   | 224,156.92   | 124,036.04   | 124,036.04 | 124,036.04 | 124,036.04 | 100,120.88 | 100,120.88                      |
| 25- EDUCACION  | 237,243.30   | 3,250.26     | 16,336.64   | 224,156.92   | 124,036.04   | 124,036.04 | 124,036.04 | 124,036.04 | 100,120.88 | 100,120.88                      |
| 5-Educacion para Adultos   | 237,243.30   | 3,250.26     | 16,336.64   | 224,156.92   | 124,036.04   | 124,036.04 | 124,036.04 | 124,036.04 | 100,120.88 | 100,120.88                      |
| 99-UNICO   | 237,243.30   | 3,250.26     | 16,336.64   | 224,156.92   | 124,036.04   | 124,036.04 | 124,036.04 | 124,036.04 | 100,120.88 | 100,120.88                      |
| 2-CAPACITACION PARA EL TRABAJO   | 237,243.30   | 3,250.26     | 16,336.64   | 224,156.92   | 124,036.04   | 124,036.04 | 124,036.04 | 124,036.04 | 100,120.88 | 100,120.88                      |

INSTITUTO DE CAPACITACION PARA EL TRABAJO  
DEL ESTADO DE SAN LUIS POTOSI  
REPORTES MODULO FINANCIERO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACION FUNCIONAL PROGRAMATICA  
(en pesos)

EJERCICIO 2021  
AL 31 DE JULIO DEL 2021

| Entidad - Finalidad - Funcion - Subfuncion - Eje - Programa - Sub Programa | Aprobado      | Ampliaciones  | Reducciones   | Modificado    | Comprometido  | Devenido      | Ejercido      | Pagado        | Disponible    | Credito/Modificado - Devenido |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------------|
| 46000-FEDERAL COORDINACION PROGRESO  | 385,619.87    | 5,500.54      | 42,401.11     | 348,719.30    | 184,244.51    | 184,244.51    | 184,244.51    | 184,244.51    | 164,474.79    | 164,474.79                    |
| 2-Desarrollo Social  | 385,619.87    | 5,500.54      | 42,401.11     | 348,719.30    | 184,244.51    | 184,244.51    | 184,244.51    | 184,244.51    | 164,474.79    | 164,474.79                    |
| 25- EDUCACION  | 385,619.87    | 5,500.54      | 42,401.11     | 348,719.30    | 184,244.51    | 184,244.51    | 184,244.51    | 184,244.51    | 164,474.79    | 164,474.79                    |
| 5-Educación para Adultos   | 385,619.87    | 5,500.54      | 42,401.11     | 348,719.30    | 184,244.51    | 184,244.51    | 184,244.51    | 184,244.51    | 164,474.79    | 164,474.79                    |
| 99-UNICO   | 385,619.87    | 5,500.54      | 42,401.11     | 348,719.30    | 184,244.51    | 184,244.51    | 184,244.51    | 184,244.51    | 164,474.79    | 164,474.79                    |
| 2-CAPACITACION PARA EL TRABAJO   | 385,619.87    | 5,500.54      | 42,401.11     | 348,719.30    | 184,244.51    | 184,244.51    | 184,244.51    | 184,244.51    | 164,474.79    | 164,474.79                    |
| 47000-ACCION MOVIL CENTRO  | 441,039.61    | 4,875.24      | 24,777.47     | 421,137.38    | 255,043.50    | 255,043.50    | 255,043.50    | 255,043.50    | 166,093.88    | 166,093.88                    |
| 2-Desarrollo Social  | 441,039.61    | 4,875.24      | 24,777.47     | 421,137.38    | 255,043.50    | 255,043.50    | 255,043.50    | 255,043.50    | 166,093.88    | 166,093.88                    |
| 25- EDUCACION  | 441,039.61    | 4,875.24      | 24,777.47     | 421,137.38    | 255,043.50    | 255,043.50    | 255,043.50    | 255,043.50    | 166,093.88    | 166,093.88                    |
| 5-Educación para Adultos   | 441,039.61    | 4,875.24      | 24,777.47     | 421,137.38    | 255,043.50    | 255,043.50    | 255,043.50    | 255,043.50    | 166,093.88    | 166,093.88                    |
| 99-UNICO   | 441,039.61    | 4,875.24      | 24,777.47     | 421,137.38    | 255,043.50    | 255,043.50    | 255,043.50    | 255,043.50    | 166,093.88    | 166,093.88                    |
| 2-CAPACITACION   | 441,039.61    | 4,875.24      | 24,777.47     | 421,137.38    | 255,043.50    | 255,043.50    | 255,043.50    | 255,043.50    | 166,093.88    | 166,093.88                    |
| 2-CAPACITACION PARA EL TRABAJO   | 441,039.61    | 4,875.24      | 24,777.47     | 421,137.38    | 255,043.50    | 255,043.50    | 255,043.50    | 255,043.50    | 166,093.88    | 166,093.88                    |
| TOTALES  | 89,890,178.24 | 12,626,534.23 | 12,626,534.23 | 89,890,178.24 | 42,442,341.09 | 42,434,526.09 | 40,540,238.49 | 40,540,238.49 | 47,447,837.15 | 47,455,652.15                 |

ELABORA  
LUIS MARCELO GARCIA JIMENEZ  
JEFE DE PUESTO DE CONFIABILIDAD

SUPERVISIA  
JOSÉ GERARDO PÉREZ MEJÍA  
DIRECTOR ADMINISTRATIVO

AUTORIZA  
PAUL GUILLERMO MORALES  
DIRECTOR GENERAL