

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$52,102,712.86	-\$9,839.36	\$52,092,873.50	\$51,957,210.32	\$28,489,879.32	\$27,711,368.33	\$27,711,368.33	\$23,602,994.18
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$15,143,395.51	\$15,143,395.51	\$15,143,395.51	\$9,588,606.92
1130 Sueldos base al personal permanente	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$15,143,395.51	\$15,143,395.51	\$15,143,395.51	\$9,588,606.92
1131 Sueldo Base al Personal de Base	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$15,143,395.51	\$15,143,395.51	\$15,143,395.51	\$9,588,606.92
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$206,611.20	\$206,611.20	\$206,611.20	\$81,388.80
1210 Honorarios asimilables a salarios	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$206,611.20	\$206,611.20	\$206,611.20	\$81,388.80
1211 Honorarios asimilables a salarios	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$206,611.20	\$206,611.20	\$206,611.20	\$81,388.80
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$12,860,921.04	-\$32,641.20	\$12,828,279.84	\$12,811,959.25	\$4,354,252.37	\$4,354,252.37	\$4,354,252.37	\$8,474,027.47
1310 Primas por años de servicios efectivos prestados	\$4,173,762.27	\$0.00	\$4,173,762.27	\$4,173,762.27	\$2,582,244.31	\$2,582,244.31	\$2,582,244.31	\$1,591,517.96
1311 Primas por años de servicios efectivos prestados	\$4,173,762.27	\$0.00	\$4,173,762.27	\$4,173,762.27	\$2,582,244.31	\$2,582,244.31	\$2,582,244.31	\$1,591,517.96
1320 Primas de vacaciones, dominical y gratificación de	\$7,180,742.58	-\$32,641.20	\$7,148,101.38	\$7,131,780.79	\$782,675.89	\$782,675.89	\$782,675.89	\$6,365,425.49
1321 Primas de vacaciones y Dominical	\$1,644,893.53	\$0.00	\$1,644,893.53	\$1,644,893.52	\$759,871.91	\$759,871.91	\$759,871.91	\$885,021.62
1322 Gratificación de fin de año	\$5,535,849.05	-\$32,641.20	\$5,503,207.85	\$5,486,887.27	\$22,803.98	\$22,803.98	\$22,803.98	\$5,480,403.87
1340 Compensaciones	\$1,506,416.19	\$0.00	\$1,506,416.19	\$1,506,416.19	\$989,332.17	\$989,332.17	\$989,332.17	\$517,084.02
1341 Compensaciones	\$1,506,416.19	\$0.00	\$1,506,416.19	\$1,506,416.19	\$989,332.17	\$989,332.17	\$989,332.17	\$517,084.02
1400 SEGURIDAD SOCIAL	\$6,270,551.00	-\$9,839.36	\$6,260,711.64	\$6,125,048.48	\$4,685,030.29	\$3,906,519.30	\$3,906,519.30	\$1,575,681.35
1410 Aportaciones de seguridad social	\$2,826,294.55	-\$9,839.36	\$2,816,455.19	\$2,811,535.54	\$1,759,137.84	\$1,565,801.15	\$1,565,801.15	\$1,057,317.35
1411 Aportaciones de seguridad social	\$2,826,294.55	-\$9,839.36	\$2,816,455.19	\$2,811,535.54	\$1,759,137.84	\$1,565,801.15	\$1,565,801.15	\$1,057,317.35
1420 Aportaciones a fondos de vivienda	\$1,659,732.24	\$0.00	\$1,659,732.24	\$1,528,988.75	\$1,300,684.57	\$1,039,372.48	\$1,039,372.48	\$359,047.67
1421 Aportaciones a fondos de vivienda	\$1,659,732.24	\$0.00	\$1,659,732.24	\$1,528,988.75	\$1,300,684.57	\$1,039,372.48	\$1,039,372.48	\$359,047.67
1430 Aportaciones al sistema para el retiro	\$1,709,524.21	\$0.00	\$1,709,524.21	\$1,709,524.19	\$1,625,207.88	\$1,301,345.67	\$1,301,345.67	\$84,316.33
1431 Aportaciones al sistema para el retiro	\$1,709,524.21	\$0.00	\$1,709,524.21	\$1,709,524.19	\$1,625,207.88	\$1,301,345.67	\$1,301,345.67	\$84,316.33
1440 Aportaciones para seguros	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1441 Aportaciones para seguros	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,956,374.85	\$32,641.20	\$4,989,016.05	\$5,005,336.62	\$2,572,132.07	\$2,572,132.07	\$2,572,132.07	\$2,416,883.98
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$522,564.01	\$0.00	\$522,564.01	\$522,564.01	\$3,817.60	\$3,817.60	\$3,817.60	\$518,746.41
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$522,564.01	\$0.00	\$522,564.01	\$522,564.01	\$3,817.60	\$3,817.60	\$3,817.60	\$518,746.41
1520 Indemnizaciones	\$200,000.00	\$32,641.20	\$232,641.20	\$248,961.77	\$245,387.92	\$245,387.92	\$245,387.92	-\$12,746.72
1521 Indemnizaciones	\$200,000.00	\$32,641.20	\$232,641.20	\$248,961.77	\$245,387.92	\$245,387.92	\$245,387.92	-\$12,746.72
1540 Prestaciones contractuales	\$4,233,810.84	\$0.00	\$4,233,810.84	\$4,233,810.84	\$2,322,926.55	\$2,322,926.55	\$2,322,926.55	\$1,910,884.29
1541 Prestaciones contractuales	\$4,233,810.84	\$0.00	\$4,233,810.84	\$4,233,810.84	\$2,322,926.55	\$2,322,926.55	\$2,322,926.55	\$1,910,884.29
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,994,863.54	\$0.00	\$2,994,863.54	\$2,994,863.54	\$1,528,457.88	\$1,528,457.88	\$1,528,457.88	\$1,466,405.66
1710 Estímulos	\$2,994,863.54	\$0.00	\$2,994,863.54	\$2,994,863.54	\$1,528,457.88	\$1,528,457.88	\$1,528,457.88	\$1,466,405.66
1711 Estímulos	\$2,994,863.54	\$0.00	\$2,994,863.54	\$2,994,863.54	\$1,528,457.88	\$1,528,457.88	\$1,528,457.88	\$1,466,405.66



Instituto Tecnológico Superior de Tamazunchale

San Luis Potosí 2021

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 31/ago/2021

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 05/sep/2021
11:57 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2000 MATERIALES Y SUMINISTROS	\$40,689.89	\$62,656.00	\$103,345.89	\$89,501.82	\$89,501.82	\$89,501.82	\$89,501.82	\$13,844.07
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$12,957.75	\$2,395.28	\$15,353.03	\$5,534.50	\$5,534.50	\$5,534.50	\$5,534.50	\$9,818.53
2110 Materiales, útiles y equipos menores de oficina	\$9,600.00	-\$1,520.56	\$8,079.44	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$6,279.44
2111 Materiales, útiles y equipos menores de oficina	\$9,600.00	-\$1,520.56	\$8,079.44	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$6,279.44
2140 Materiales, útiles y equipos menores de tecnología	\$0.00	\$1,849.20	\$1,849.20	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$296.80
2141 Materiales, útiles y equipos menores de tecnología	\$0.00	\$1,849.20	\$1,849.20	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$296.80
2150 Material impreso e información digital	\$0.00	\$2,066.64	\$2,066.64	\$1,588.50	\$1,588.50	\$1,588.50	\$1,588.50	\$478.14
2151 Material impreso e información digital	\$0.00	\$2,066.64	\$2,066.64	\$1,588.50	\$1,588.50	\$1,588.50	\$1,588.50	\$478.14
2160 Material de limpieza	\$3,357.75	\$0.00	\$3,357.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.75
2161 Material de limpieza	\$3,357.75	\$0.00	\$3,357.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.75
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$5,500.00	\$2,190.00	\$7,690.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$6,655.00
2410 Productos minerales no metálicos	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2411 Productos minerales no metálicos	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2480 Materiales complementarios	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
2481 Materiales complementarios	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
2490 Otros materiales y artículos de construcción y repa	\$0.00	\$690.00	\$690.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	-\$345.00
2491 Otros materiales y artículos de construcción y repa	\$0.00	\$690.00	\$690.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	-\$345.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$14,500.00	\$60,558.80	\$75,058.80	\$78,932.32	\$78,932.32	\$78,932.32	\$78,932.32	-\$3,873.52
2510 Productos químicos básicos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
2511 Productos químicos básicos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$500.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$500.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$35,000.00	\$35,000.00	\$52,492.32	\$52,492.32	\$52,492.32	\$52,492.32	-\$17,492.32
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$35,000.00	\$35,000.00	\$52,492.32	\$52,492.32	\$52,492.32	\$52,492.32	-\$17,492.32
2590 Otros productos químicos	\$0.00	\$24,558.80	\$24,558.80	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	-\$381.20
2591 Otros productos químicos	\$0.00	\$24,558.80	\$24,558.80	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	-\$381.20
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,732.14	-\$5,154.72	\$2,577.42	\$0.00	\$0.00	\$0.00	\$0.00	\$2,577.42
2610 Combustibles, lubricantes y aditivos	\$7,732.14	-\$5,154.72	\$2,577.42	\$0.00	\$0.00	\$0.00	\$0.00	\$2,577.42
2611 Combustibles	\$7,732.14	-\$5,154.72	\$2,577.42	\$0.00	\$0.00	\$0.00	\$0.00	\$2,577.42
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$0.00	\$2,666.64	\$2,666.64	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$1,333.36
2910 Herramientas menores	\$0.00	\$2,666.64	\$2,666.64	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$1,333.36
2911 Herramientas menores	\$0.00	\$2,666.64	\$2,666.64	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$1,333.36
3000 SERVICIOS GENERALES	\$1,867,663.25	\$17,688.08	\$1,885,351.33	\$1,329,597.97	\$1,329,597.97	\$1,329,597.97	\$1,329,597.97	\$555,753.36
3100 SERVICIOS BÁSICOS	\$376,142.25	-\$30,141.44	\$346,000.81	\$176,064.67	\$176,064.67	\$176,064.67	\$176,064.67	\$169,936.14

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3140	Telefonía tradicional	\$116,564.00	-\$4,152.00	\$112,412.00	\$72,186.67	\$72,186.67	\$72,186.67	\$72,186.67	\$40,225.33
3141	Telefonía tradicional	\$116,564.00	-\$4,152.00	\$112,412.00	\$72,186.67	\$72,186.67	\$72,186.67	\$72,186.67	\$40,225.33
3150	Telefonía celular	\$39,578.25	-\$24,558.80	\$15,019.45	\$754.00	\$754.00	\$754.00	\$754.00	\$14,265.45
3151	Telefonía celular	\$39,578.25	-\$24,558.80	\$15,019.45	\$754.00	\$754.00	\$754.00	\$754.00	\$14,265.45
3170	Servicios de acceso de Internet, redes y procesam	\$220,000.00	-\$1,430.64	\$218,569.36	\$103,124.00	\$103,124.00	\$103,124.00	\$103,124.00	\$115,445.36
3171	Servicios de acceso de Internet, redes y procesam	\$220,000.00	-\$1,430.64	\$218,569.36	\$103,124.00	\$103,124.00	\$103,124.00	\$103,124.00	\$115,445.36
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$754,480.00	\$96,200.96	\$850,680.96	\$843,341.43	\$843,341.43	\$843,341.43	\$843,341.43	\$7,339.53
3310	Servicios legales, de contabilidad, auditoría y relac	\$236,480.00	\$173,546.72	\$410,026.72	\$483,600.00	\$483,600.00	\$483,600.00	\$483,600.00	-\$73,573.28
3311	Servicios legales, de contabilidad, auditoría y relac	\$236,480.00	\$173,546.72	\$410,026.72	\$483,600.00	\$483,600.00	\$483,600.00	\$483,600.00	-\$73,573.28
3330	Servicios de consultoría administrativa, procesos, t	\$11,000.00	-\$5,021.04	\$5,978.96	\$3,468.40	\$3,468.40	\$3,468.40	\$3,468.40	\$2,510.56
3331	Servicios de consultoría administrativa, procesos, t	\$11,000.00	-\$5,021.04	\$5,978.96	\$3,468.40	\$3,468.40	\$3,468.40	\$3,468.40	\$2,510.56
3340	Servicios de capacitación	\$5,000.00	-\$3,333.36	\$1,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.64
3341	Servicios de capacitación	\$5,000.00	-\$3,333.36	\$1,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.64
3360	Servicios de apoyo administrativo, fotocopiado e in	\$2,000.00	\$1,086.64	\$3,086.64	\$1,630.00	\$1,630.00	\$1,630.00	\$1,630.00	\$1,456.64
3361	Servicios de apoyo administrativo, fotocopiado e in	\$2,000.00	\$1,086.64	\$3,086.64	\$1,630.00	\$1,630.00	\$1,630.00	\$1,630.00	\$1,456.64
3380	Servicios de vigilancia	\$0.00	\$3,462.00	\$3,462.00	\$5,193.03	\$5,193.03	\$5,193.03	\$5,193.03	-\$1,731.03
3381	Servicios de vigilancia	\$0.00	\$3,462.00	\$3,462.00	\$5,193.03	\$5,193.03	\$5,193.03	\$5,193.03	-\$1,731.03
3390	Servicios profesionales, científicos y técnicos integ	\$500,000.00	-\$73,540.00	\$426,460.00	\$349,450.00	\$349,450.00	\$349,450.00	\$349,450.00	\$77,010.00
3391	Servicios profesionales, científicos y técnicos integ	\$500,000.00	-\$73,540.00	\$426,460.00	\$349,450.00	\$349,450.00	\$349,450.00	\$349,450.00	\$77,010.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$56,500.00	\$0.00	\$56,500.00	\$53,900.56	\$53,900.56	\$53,900.56	\$53,900.56	\$2,599.44
3410	Servicios financieros y bancarios	\$56,500.00	\$0.00	\$56,500.00	\$53,900.56	\$53,900.56	\$53,900.56	\$53,900.56	\$2,599.44
3411	Servicios financieros y bancarios	\$56,500.00	\$0.00	\$56,500.00	\$53,900.56	\$53,900.56	\$53,900.56	\$53,900.56	\$2,599.44
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$100,000.00	\$6,960.00	\$106,960.00	\$91,565.60	\$91,565.60	\$91,565.60	\$91,565.60	\$15,394.40
3610	Difusión por radio, televisión y otros medios de me	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
3611	Difusión por radio, televisión y otros medios de me	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
3620	Difusión por radio, televisión y otros medios de me	\$22,562.00	\$11,968.00	\$34,530.00	\$40,514.00	\$40,514.00	\$40,514.00	\$40,514.00	-\$5,984.00
3621	Difusión por radio, televisión y otros medios de me	\$22,562.00	\$11,968.00	\$34,530.00	\$40,514.00	\$40,514.00	\$40,514.00	\$40,514.00	-\$5,984.00
3660	Servicio de creación y difusión de contenido exclus	\$77,438.00	-\$11,968.00	\$65,470.00	\$51,051.60	\$51,051.60	\$51,051.60	\$51,051.60	\$14,418.40
3661	Servicio de creación y difusión de contenido exclus	\$77,438.00	-\$11,968.00	\$65,470.00	\$51,051.60	\$51,051.60	\$51,051.60	\$51,051.60	\$14,418.40
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$146,000.00	-\$12,762.96	\$133,237.04	\$70,862.53	\$70,862.53	\$70,862.53	\$70,862.53	\$62,374.51
3720	Pasajes terrestres	\$26,500.00	-\$10,262.72	\$16,237.28	\$5,185.70	\$5,185.70	\$5,185.70	\$5,185.70	\$11,051.58
3721	Pasajes terrestres Nacionales	\$26,500.00	-\$10,262.72	\$16,237.28	\$5,185.70	\$5,185.70	\$5,185.70	\$5,185.70	\$11,051.58
3750	Viáticos en el país	\$119,500.00	-\$2,500.24	\$116,999.76	\$65,676.83	\$65,676.83	\$65,676.83	\$65,676.83	\$51,322.93
3751	Viáticos en el país	\$119,500.00	-\$2,500.24	\$116,999.76	\$65,676.83	\$65,676.83	\$65,676.83	\$65,676.83	\$51,322.93



Instituto Tecnológico Superior de Tamazunchale
San Luis Potosí 2021

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 31/ago/2021

Usr: Supervisor
 Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 05/sep/2021
 hora de Impresión | 11:57 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3900	OTROS SERVICIOS GENERALES	\$434,541.00	-\$42,568.48	\$391,972.52	\$93,863.18	\$93,863.18	\$93,863.18	\$93,863.18	\$298,109.34
3920	Impuestos y derechos	\$434,541.00	-\$60,000.00	\$374,541.00	\$67,716.00	\$67,716.00	\$67,716.00	\$67,716.00	\$306,825.00
3921	Impuestos y derechos	\$434,541.00	-\$60,000.00	\$374,541.00	\$67,716.00	\$67,716.00	\$67,716.00	\$67,716.00	\$306,825.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$17,431.52	\$17,431.52	\$26,147.18	\$26,147.18	\$26,147.18	\$26,147.18	-\$8,715.66
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$17,431.52	\$17,431.52	\$26,147.18	\$26,147.18	\$26,147.18	\$26,147.18	-\$8,715.66
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$68,000.00	-\$37,833.36	\$30,166.64	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$24,002.71
4400	AYUDAS SOCIALES	\$68,000.00	-\$37,833.36	\$30,166.64	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$24,002.71
4440	Ayudas sociales a actividades científicas o acadén	\$68,000.00	-\$37,833.36	\$30,166.64	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$24,002.71
4441	Ayudas sociales a actividades científicas o acadén	\$68,000.00	-\$37,833.36	\$30,166.64	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$24,002.71
5000	BIENES MUEBLES, INMUEBLES E INTANC	\$34,000.00	\$2,981.84	\$36,981.84	\$32,472.40	\$32,472.40	\$32,472.40	\$32,472.40	\$4,509.44
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$7,666.64	\$7,666.64	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$3,833.36
5230	Cámaras fotográficas y de video	\$0.00	\$7,666.64	\$7,666.64	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$3,833.36
5231	Cámaras fotográficas y de video	\$0.00	\$7,666.64	\$7,666.64	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$3,833.36
5900	ACTIVOS INTANGIBLES	\$34,000.00	-\$4,684.80	\$29,315.20	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	\$8,342.80
5910	Software	\$20,000.00	-\$13,333.28	\$6,666.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.72
5911	Software	\$20,000.00	-\$13,333.28	\$6,666.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.72
5940	Derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5941	Derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5970	Licencias informáticas e intelectuales	\$8,000.00	\$8,648.48	\$16,648.48	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	-\$4,323.92
5971	Licencias informáticas e intelectuales	\$8,000.00	\$8,648.48	\$16,648.48	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	-\$4,323.92
Total		\$54,113,066.00	\$35,653.20	\$54,148,719.20	\$53,414,946.44	\$29,947,615.44	\$29,169,104.45	\$29,169,104.45	\$24,201,103....