



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Tampacán**  
**Estado de San Luís Potosí**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/mar/2021**

Fecha y hora de Impresión | 21/jul/2021  
11:12 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>12</b>	Impuestos sobre el patrimonio	\$446,091.85	\$17,397.00	\$29,190.43	\$151,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,870.43	\$248,221.42
<b>12-01</b>	<b>Impuesto Predial</b>	\$426,091.85	\$12,755.00	\$0.00	\$149,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,708.00	\$263,383.85
<b>12-01-01</b>	a) Urbanos y Suburbanos Habita	\$215,000.00	\$12,755.00	\$0.00	\$117,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,318.00	\$84,682.00
<b>12-01-02</b>	b) Urbanos y Suburbanos destina	\$89,591.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,591.85
<b>12-01-03</b>	c) Urbanos o Suburbanos destina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
<b>12-01-04</b>	d) Rústicos	\$68,000.00	\$0.00	\$0.00	\$22,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,409.00	\$45,591.00
<b>12-01-05</b>	e) Ejidal	\$44,500.00	\$0.00	\$0.00	\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,981.00	\$34,519.00
<b>12-02</b>	<b>Impuesto de Plusvalía</b>	\$0.00	\$4,642.00	\$29,190.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,832.43	-\$33,832.43
<b>12-03</b>	<b>Impuesto de Adquisición de Inmu</b>	\$20,000.00	\$0.00	\$0.00	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330.00	\$18,670.00
<b>43</b>	Derechos por prestación de servicios	\$169,114.15	\$30,905.00	\$28,220.00	\$27,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,690.00	\$82,424.15
<b>43-01</b>	<b>Servicios de Agua Potable, Drena</b>	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-01-01</b>	a) Contratación del servicio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-01-01-01</b>	Domestico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-04</b>	<b>Servicios de Rastro</b>	\$3,414.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,414.15
<b>43-04-01</b>	a) Por sacrificado	\$3,414.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,414.15
<b>43-04-01-01</b>	Bovino	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>43-04-01-02</b>	Porcino	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
<b>43-04-01-03</b>	Aves de Corral	\$714.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714.15
<b>43-05</b>	<b>Servicios de Planeación</b>	\$4,000.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$3,910.00
<b>43-05-01</b>	a) Licencias de Construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-05-02</b>	b) Licencias de Uso de Suelo	\$3,000.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$2,910.00
<b>43-06</b>	<b>Servicios de Tránsito y Seguridad</b>	\$14,000.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$13,820.00
<b>43-06-01</b>	a)permiso para circular sin placas	\$5,000.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$4,820.00
<b>43-06-02</b>	b) seguridad y proteccion adicional	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
<b>43-07</b>	<b>Servicios del Registro Civil</b>	\$115,500.00	\$16,413.00	\$16,405.00	\$16,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,395.00	\$66,105.00
<b>43-07-01</b>	a) Celebracion de Matrimonios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>43-07-03</b>	c) Certificacion de Actas de Nacir	\$105,000.00	\$16,153.00	\$15,686.00	\$16,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,002.00	\$56,998.00
<b>43-07-04</b>	d) Certificacion de Actas de Defu	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>43-07-05</b>	e) Certificacion de Actas de Matri	\$3,500.00	\$0.00	\$259.00	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.00	\$3,167.00
<b>43-07-06</b>	f) Otros Sevicios	\$1,500.00	\$260.00	\$460.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.00	\$440.00
<b>43-12</b>	<b>Servicios de Licencias de Publici</b>	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
<b>43-15</b>	<b>Licencia y Refrendo para Venta d</b>	\$20,000.00	\$12,934.00	\$9,044.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,378.00	-\$11,378.00
<b>43-16</b>	<b>Expedición de Copias, Constanci</b>	\$10,000.00	\$1,468.00	\$2,321.00	\$1,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,377.00	\$4,623.00
<b>43-19</b>	<b>Servicio de Ecología y Medio Ami</b>	\$900.00	\$90.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$630.00
<b>44</b>	Otros Derechos	\$44,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$41,600.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>44-01</b>	<b>Arrendamiento de Inmuebles, Loc</b>	\$44,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$41,600.00
<b>44-01-02</b>	Uso de Baños	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
<b>44-01-03</b>	Uso de piso en la Vía Pública par	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
<b>44-01-04</b>	Auditorio o Galera Municipal	\$9,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$6,600.00
<b>61</b>	<b>Aprovechamientos</b>	\$3,339.00	\$70,586.77	\$13,658.10	\$6,245.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,490.26	-\$87,151.26
<b>61-02</b>	<b>Multas</b>	\$3,339.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868.00	\$2,471.00
<b>61-02-01</b>	Multas de Policía y Tránsito	\$3,339.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868.00	\$2,471.00
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$0.00	\$69,718.77	\$13,658.10	\$6,245.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,622.26	-\$89,622.26
<b>61-09-06</b>	Rendimientos	\$0.00	\$449.33	\$1,253.98	\$1,520.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.16	-\$3,224.16
<b>61-09-06-</b>	Ramo 28	\$0.00	\$146.64	\$80.38	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.02	-\$314.02
<b>61-09-06-</b>	Ingresos Propios CTA. ....7479	\$0.00	\$37.88	\$34.22	\$37.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.99	-\$109.99
<b>61-09-06-</b>	Ingresos Federales cta 7160	\$0.00	\$2.72	\$11.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.67	-\$14.67
<b>61-09-06-</b>	Ingresos Estatales Cta ....7179	\$0.00	\$71.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.47	-\$71.47
<b>61-09-06-</b>	INTER GEN ING PROP ...2635	\$0.00	\$0.00	\$0.00	\$1.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.54	-\$1.54
<b>61-09-06-</b>	Ingresos Federales 2021 cta ....7	\$0.00	\$34.57	\$34.21	\$44.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.65	-\$113.65
<b>61-09-06-</b>	Ingresos Propios Cta Estatal ...11	\$0.00	\$0.00	\$0.00	\$2.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.70	-\$2.70
<b>61-09-06-</b>	Infraestructura	\$0.00	\$196.01	\$1,001.35	\$1,307.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,505.26	-\$2,505.26
<b>61-09-06-</b>	FISM 2020 CTA ....7197	\$0.00	\$100.71	\$88.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00	-\$189.00
<b>61-09-06-</b>	FISM 2021 CTA. 0216	\$0.00	\$95.30	\$913.06	\$1,307.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,316.26	-\$2,316.26
<b>61-09-06-</b>	Fortalecimiento	\$0.00	\$91.98	\$144.45	\$120.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.51	-\$356.51
<b>61-09-06-</b>	FFM 2017 CTA. ....7488	\$0.00	\$72.83	\$65.80	\$72.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.50	-\$211.50
<b>61-09-06-</b>	FFM 2019 CTA. ....4165	\$0.00	\$15.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.81	-\$15.81
<b>61-09-06-</b>	FFM 2019 CTA. ....9021	\$0.00	\$3.34	\$3.02	\$3.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.70	-\$9.70
<b>61-09-06-</b>	FFM 2021 CTA. 1455	\$0.00	\$0.00	\$75.63	\$43.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.50	-\$119.50
<b>61-09-06-</b>	Convenios	\$0.00	\$14.70	\$27.80	\$5.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.37	-\$48.37
<b>61-09-06-</b>	PDR 2018 CTA. ....3140	\$0.00	\$2.51	\$2.27	\$2.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.29	-\$7.29
<b>61-09-06-</b>	PROII 2018 CTA. ....5226	\$0.00	\$1.49	\$1.35	\$1.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.33	-\$4.33
<b>61-09-06-</b>	5 Al Millar 2019 CTA ...4231	\$0.00	\$3.13	\$2.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.22	-\$5.22
<b>61-09-06-</b>	2 Al Millar 2019 CTA ...4240	\$0.00	\$4.82	\$4.36	\$1.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.05	-\$11.05
<b>61-09-06-</b>	2 Al Millar 2020 CTA109585269	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00	-\$9.00
<b>61-09-06-</b>	5 Al Millar 2020 CTA109585268	\$0.00	\$2.75	\$8.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.48	-\$11.48
<b>61-09-07</b>	5 AL MILLAR	\$0.00	\$53,019.30	\$8.00	\$3,374.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,401.97	-\$56,401.97
<b>61-09-08</b>	2 AL MILLAR	\$0.00	\$16,250.14	\$12,396.12	\$1,349.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,996.13	-\$29,996.13
<b>79</b>	<b>Otros Ingresos</b>	\$0.00	\$14.80	\$0.00	\$2.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.22	-\$17.22
<b>79-01</b>	<b>Otros Ingresos, Intereses Ganados</b>	\$0.00	\$14.80	\$0.00	\$2.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.22	-\$17.22



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79-01-01	INTERESES GANADOS	\$0.00	\$13.80	\$0.00	\$2.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.22	-\$16.22
79-01-01-	INTERESES GANADOS CTA 268	\$0.00	\$9.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.57	-\$9.57
79-01-01-	INTERESES GANADOS CTA 269	\$0.00	\$4.23	\$0.00	\$2.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.65	-\$6.65
79-01-02	OTROS INGRESOS	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
79-01-02-	OTROS INGRESOS	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
81	Participaciones	\$26,057,054.00	\$1,816,157.42	\$2,246,926.63	\$1,983,379.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,046,463.36	\$20,010,590.64
81-01	Fondo General de Participaciones	\$16,121,693.96	\$1,176,027.01	\$1,348,633.66	\$1,301,717.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,826,378.21	\$12,295,315.75
81-02	Fondo de Fomento Municipal	\$5,761,989.32	\$346,181.56	\$456,559.39	\$392,086.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,826.96	\$4,567,162.36
81-03	Impuesto sobre Tenencia o Uso de Vehículos	\$64,244.67	\$5,357.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,357.51	\$58,887.16
81-04	Impuesto Especial sobre Producción y Servicios	\$1,594,224.79	\$123,831.05	\$97,684.70	\$86,769.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,285.38	\$1,285,939.41
81-05	Impuesto Sobre Automóviles Nuevos	\$159,859.11	\$0.00	\$33,245.49	\$19,316.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,562.11	\$107,297.00
81-06	Fondo del Impuesto a la venta fin	\$568,213.76	\$35,255.67	\$42,468.83	\$22,708.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,432.72	\$467,781.04
81-07	Fondo de Fiscalización	\$1,204,797.95	\$60,941.99	\$40,601.73	\$58,883.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,427.45	\$1,044,370.50
81-08	Incentivo para la Recaudacion	\$582,030.44	\$68,562.63	\$170,809.53	\$101,897.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,269.72	\$240,760.72
81-13	FEIEF FONDO GENERAL	\$0.00	\$0.00	\$44,913.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,913.64	-\$44,913.64
81-14	FEIEF FONDO FTO. MPAL	\$0.00	\$0.00	\$12,009.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,009.66	-\$12,009.66
82	Aportaciones	\$50,106,962.00	\$4,849,130.00	\$4,849,130.00	\$4,849,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,547,390.00	\$35,559,572.00
82-01	Fondo de Aportaciones para la Infr	\$40,412,966.00	\$4,041,297.00	\$4,041,297.00	\$4,041,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,123,891.00	\$28,289,075.00
82-02	Fondo de Aportaciones para el F	\$9,693,996.00	\$807,833.00	\$807,833.00	\$807,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,423,499.00	\$7,270,497.00
<b>Total</b>		<b>\$76,826,561.00</b>	<b>\$6,786,590.99</b>	<b>\$7,167,125.16</b>	<b>\$7,017,605.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,971,321.27</b>	<b>\$55,855,239.73</b>