



Usr: BIPA

Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Fecha y 03/ago./2021

hora de Impresión 11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$4,107,246.87	\$0.00	\$4,107,246.87	\$1,048,906.00	\$3,058,340.87	\$1,048,906.00	\$0.00	\$3,058,340.87	\$1,048,906.00	\$1,048,906.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,427,600.00	\$0.00	\$2,427,600.00	\$1,048,906.00	\$1,378,694.00	\$1,048,906.00	\$0.00	\$1,378,694.00	\$1,048,906.00	\$1,048,906.00	\$0.00
1210	Honorarios asimilables a salarios	\$2,427,600.00	\$0.00	\$2,427,600.00	\$1,048,906.00	\$1,378,694.00	\$1,048,906.00	\$0.00	\$1,378,694.00	\$1,048,906.00	\$1,048,906.00	\$0.00
1212	HONORARIOS POR SERVICIOS PERSONALES INDEP	\$2,427,600.00	\$0.00	\$2,427,600.00	\$1,048,906.00	\$1,378,694.00	\$1,048,906.00	\$0.00	\$1,378,694.00	\$1,048,906.00	\$1,048,906.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$224,521.46	\$26,244.00	\$250,765.46	\$73,676.10	\$177,089.36	\$70,836.10	\$2,840.00	\$179,929.36	\$70,836.10	\$70,836.10	\$0.00
2100	Materiales de administración, emisión de documntos	\$101,621.46	\$8,426.00	\$110,047.46	\$33,021.40	\$77,026.06	\$33,021.40	\$0.00	\$77,026.06	\$33,021.40	\$33,021.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$26,880.46	\$6,426.00	\$33,306.46	\$4,993.50	\$28,312.96	\$4,993.50	\$0.00	\$28,312.96	\$4,993.50	\$4,993.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$26,880.46	\$6,426.00	\$33,306.46	\$4,993.50	\$28,312.96	\$4,993.50	\$0.00	\$28,312.96	\$4,993.50	\$4,993.50	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$31,837.00	\$0.00	\$31,837.00	\$17,796.00	\$14,041.00	\$17,796.00	\$0.00	\$14,041.00	\$17,796.00	\$17,796.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$31,837.00	\$0.00	\$31,837.00	\$17,796.00	\$14,041.00	\$17,796.00	\$0.00	\$14,041.00	\$17,796.00	\$17,796.00	\$0.00
2130	Material estadístico y geográfico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,064.00	\$2,000.00	\$27,064.00	\$6,475.40	\$20,588.60	\$6,475.40	\$0.00	\$20,588.60	\$6,475.40	\$6,475.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,064.00	\$2,000.00	\$27,064.00	\$6,475.40	\$20,588.60	\$6,475.40	\$0.00	\$20,588.60	\$6,475.40	\$6,475.40	\$0.00
2150	Material impreso e información digital	\$2,407.00	\$0.00	\$2,407.00	\$100.00	\$2,307.00	\$100.00	\$0.00	\$2,307.00	\$100.00	\$100.00	\$0.00
2151	Material impreso e información digital	\$2,407.00	\$0.00	\$2,407.00	\$100.00	\$2,307.00	\$100.00	\$0.00	\$2,307.00	\$100.00	\$100.00	\$0.00
2160	Material de limpieza	\$13,433.00	\$0.00	\$13,433.00	\$3,656.50	\$9,776.50	\$3,656.50	\$0.00	\$9,776.50	\$3,656.50	\$3,656.50	\$0.00
2161	Material de limpieza	\$13,433.00	\$0.00	\$13,433.00	\$3,656.50	\$9,776.50	\$3,656.50	\$0.00	\$9,776.50	\$3,656.50	\$3,656.50	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$13,200.00	\$1,743.00	\$14,943.00	\$12,109.50	\$2,833.50	\$12,109.50	\$0.00	\$2,833.50	\$12,109.50	\$12,109.50	\$0.00
2210	Productos alimenticios para personas	\$12,200.00	\$1,743.00	\$13,943.00	\$12,020.50	\$1,922.50	\$12,020.50	\$0.00	\$1,922.50	\$12,020.50	\$12,020.50	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$1,743.00	\$11,743.00	\$12,020.50	-\$277.50	\$12,020.50	\$0.00	-\$277.50	\$12,020.50	\$12,020.50	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$89.00	\$911.00	\$89.00	\$0.00	\$911.00	\$89.00	\$89.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$89.00	\$911.00	\$89.00	\$0.00	\$911.00	\$89.00	\$89.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$2,600.00	\$1,800.00	\$4,400.00	\$1,635.00	\$2,765.00	\$1,635.00	\$0.00	\$2,765.00	\$1,635.00	\$1,635.00	\$0.00
2340	Combustibles, lubricantes, aditivos carbón y sus derivado	\$500.00	\$1,800.00	\$2,300.00	\$1,635.00	\$665.00	\$1,635.00	\$0.00	\$665.00	\$1,635.00	\$1,635.00	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$500.00	\$1,800.00	\$2,300.00	\$1,635.00	\$665.00	\$1,635.00	\$0.00	\$665.00	\$1,635.00	\$1,635.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021

Fecha y hora de Impresión | 03/ago./2021

11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$57,000.00	\$11,974.50	\$68,974.50	\$17,022.00	\$51,952.50	\$14,182.00	\$2,840.00	\$54,792.50	\$14,182.00	\$14,182.00	\$0.00
2420	Cemento y productos de concreto	\$500.00	\$1,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$500.00	\$1,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$2,600.00	\$1,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$2,600.00	\$1,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$3,400.00	\$8,376.00	\$11,776.00	\$8,376.00	\$3,400.00	\$8,376.00	\$0.00	\$3,400.00	\$8,376.00	\$8,376.00	\$0.00
2441	Madera y productos de madera	\$3,400.00	\$8,376.00	\$11,776.00	\$8,376.00	\$3,400.00	\$8,376.00	\$0.00	\$3,400.00	\$8,376.00	\$8,376.00	\$0.00
2450	Vidrio y productos de vidrio	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
2451	Vidrio y productos de vidrio	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
2460	Material eléctrico y electrónico	\$45,000.00	\$1,098.50	\$46,098.50	\$7,888.00	\$38,210.50	\$5,048.00	\$2,840.00	\$41,050.50	\$5,048.00	\$5,048.00	\$0.00
2461	Material eléctrico y electrónico	\$45,000.00	\$1,098.50	\$46,098.50	\$7,888.00	\$38,210.50	\$5,048.00	\$2,840.00	\$41,050.50	\$5,048.00	\$5,048.00	\$0.00
2470	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$500.00	\$0.00	\$500.00	\$125.00	\$375.00	\$125.00	\$0.00	\$375.00	\$125.00	\$125.00	\$0.00
2481	Materiales complementarios	\$500.00	\$0.00	\$500.00	\$125.00	\$375.00	\$125.00	\$0.00	\$375.00	\$125.00	\$125.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$3,800.00	\$0.00	\$3,800.00	\$433.00	\$3,367.00	\$433.00	\$0.00	\$3,367.00	\$433.00	\$433.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$3,800.00	\$0.00	\$3,800.00	\$433.00	\$3,367.00	\$433.00	\$0.00	\$3,367.00	\$433.00	\$433.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$6,100.00	\$1,500.00	\$7,600.00	\$2,137.00	\$5,463.00	\$2,137.00	\$0.00	\$5,463.00	\$2,137.00	\$2,137.00	\$0.00
2510	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,300.00	\$0.00	\$3,300.00	\$550.50	\$2,749.50	\$550.50	\$0.00	\$2,749.50	\$550.50	\$550.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,300.00	\$0.00	\$3,300.00	\$550.50	\$2,749.50	\$550.50	\$0.00	\$2,749.50	\$550.50	\$550.50	\$0.00
2540	Materiales, accesorios y suministros médicos	\$600.00	\$1,500.00	\$2,100.00	\$1,586.50	\$513.50	\$1,586.50	\$0.00	\$513.50	\$1,586.50	\$1,586.50	\$0.00
2541	Materiales, accesorios y suministros médicos	\$600.00	\$1,500.00	\$2,100.00	\$1,586.50	\$513.50	\$1,586.50	\$0.00	\$513.50	\$1,586.50	\$1,586.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00



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2611	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$13,000.00	\$550.50	\$13,550.50	\$1,070.00	\$12,480.50	\$1,070.00	\$0.00	\$12,480.50	\$1,070.00	\$1,070.00	\$0.00
2710	Vestuario y uniformes	\$1,000.00	\$550.50	\$1,550.50	\$585.00	\$965.50	\$585.00	\$0.00	\$965.50	\$585.00	\$585.00	\$0.00
2711	Vestuario y uniformes	\$1,000.00	\$550.50	\$1,550.50	\$585.00	\$965.50	\$585.00	\$0.00	\$965.50	\$585.00	\$585.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$485.00	\$11,515.00	\$485.00	\$0.00	\$11,515.00	\$485.00	\$485.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$485.00	\$11,515.00	\$485.00	\$0.00	\$11,515.00	\$485.00	\$485.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$29,000.00	\$250.00	\$29,250.00	\$4,681.20	\$24,568.80	\$4,681.20	\$0.00	\$24,568.80	\$4,681.20	\$4,681.20	\$0.00
2910	Herramientas menores	\$8,000.00	\$250.00	\$8,250.00	\$3,552.20	\$4,697.80	\$3,552.20	\$0.00	\$4,697.80	\$3,552.20	\$3,552.20	\$0.00
2911	Herramientas menores	\$8,000.00	\$250.00	\$8,250.00	\$3,552.20	\$4,697.80	\$3,552.20	\$0.00	\$4,697.80	\$3,552.20	\$3,552.20	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$1,129.00	\$13,871.00	\$1,129.00	\$0.00	\$13,871.00	\$1,129.00	\$1,129.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$1,129.00	\$13,871.00	\$1,129.00	\$0.00	\$13,871.00	\$1,129.00	\$1,129.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,881,916.00	\$597,243.45	\$3,479,159.45	\$1,616,913.34	\$1,862,246.11	\$1,525,939.34	\$90,974.00	\$1,953,220.11	\$1,507,159.34	\$1,507,159.34	\$18,780.00
3100	SERVICIOS BÁSICOS	\$232,000.00	\$80,485.05	\$312,485.05	\$141,962.02	\$170,523.03	\$141,962.02	\$0.00	\$170,523.03	\$141,962.02	\$141,962.02	\$0.00
3110	Energía eléctrica	\$150,000.00	\$47,936.00	\$197,936.00	\$95,405.00	\$102,531.00	\$95,405.00	\$0.00	\$102,531.00	\$95,405.00	\$95,405.00	\$0.00
3111	Energía eléctrica	\$150,000.00	\$47,936.00	\$197,936.00	\$95,405.00	\$102,531.00	\$95,405.00	\$0.00	\$102,531.00	\$95,405.00	\$95,405.00	\$0.00
3130	Agua	\$11,000.00	\$3,866.62	\$14,866.62	\$3,942.97	\$10,923.65	\$3,942.97	\$0.00	\$10,923.65	\$3,942.97	\$3,942.97	\$0.00
3131	Agua	\$11,000.00	\$3,866.62	\$14,866.62	\$3,942.97	\$10,923.65	\$3,942.97	\$0.00	\$10,923.65	\$3,942.97	\$3,942.97	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$7,544.15	\$42,544.15	\$15,530.77	\$27,013.38	\$15,530.77	\$0.00	\$27,013.38	\$15,530.77	\$15,530.77	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$7,544.15	\$42,544.15	\$15,530.77	\$27,013.38	\$15,530.77	\$0.00	\$27,013.38	\$15,530.77	\$15,530.77	\$0.00
3150	Telefonía celular	\$18,000.00	\$7,814.00	\$25,814.00	\$8,442.00	\$17,372.00	\$8,442.00	\$0.00	\$17,372.00	\$8,442.00	\$8,442.00	\$0.00
3151	Telefonía celular	\$18,000.00	\$7,814.00	\$25,814.00	\$8,442.00	\$17,372.00	\$8,442.00	\$0.00	\$17,372.00	\$8,442.00	\$8,442.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,000.00	\$3,715.78	\$11,715.78	\$5,365.78	\$6,350.00	\$5,365.78	\$0.00	\$6,350.00	\$5,365.78	\$5,365.78	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,000.00	\$3,715.78	\$11,715.78	\$5,365.78	\$6,350.00	\$5,365.78	\$0.00	\$6,350.00	\$5,365.78	\$5,365.78	\$0.00



Usr: BIPA
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MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021

Fecha y hora de Impresión | 03/ago./2021
11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$8,000.00	\$9,608.50	\$17,608.50	\$13,275.50	\$4,333.00	\$13,275.50	\$0.00	\$4,333.00	\$13,275.50	\$13,275.50	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$4,608.50	\$4,608.50	\$4,608.50	\$0.00	\$4,608.50	\$0.00	\$0.00	\$4,608.50	\$4,608.50	\$0.00
3182	SERVICIOS POSTALES	\$8,000.00	\$5,000.00	\$13,000.00	\$8,667.00	\$4,333.00	\$8,667.00	\$0.00	\$4,333.00	\$8,667.00	\$8,667.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$107,044.80	\$25,000.00	\$132,044.80	\$62,440.00	\$69,604.80	\$62,440.00	\$0.00	\$69,604.80	\$53,520.00	\$53,520.00	\$8,920.00
3220	Arrendamiento de edificios	\$107,044.80	\$25,000.00	\$132,044.80	\$62,440.00	\$69,604.80	\$62,440.00	\$0.00	\$69,604.80	\$53,520.00	\$53,520.00	\$8,920.00
3221	Arrendamiento de edificios	\$107,044.80	\$25,000.00	\$132,044.80	\$62,440.00	\$69,604.80	\$62,440.00	\$0.00	\$69,604.80	\$53,520.00	\$53,520.00	\$8,920.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,800.00	\$141,660.00	\$642,460.00	\$590,523.06	\$51,936.94	\$530,806.06	\$59,717.00	\$111,653.94	\$530,806.06	\$530,806.06	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,000.00	\$0.00	\$3,000.00	\$812.00	\$2,188.00	\$812.00	\$0.00	\$2,188.00	\$812.00	\$812.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$3,000.00	\$0.00	\$3,000.00	\$812.00	\$2,188.00	\$812.00	\$0.00	\$2,188.00	\$812.00	\$812.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$800.00	\$131,220.00	\$132,020.00	\$131,421.00	\$599.00	\$131,421.00	\$0.00	\$599.00	\$131,421.00	\$131,421.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$800.00	\$131,220.00	\$132,020.00	\$131,421.00	\$599.00	\$131,421.00	\$0.00	\$599.00	\$131,421.00	\$131,421.00	\$0.00
3380	Servicios de vigilancia	\$400,000.00	\$0.00	\$400,000.00	\$417,324.40	-\$17,324.40	\$357,607.40	\$59,717.00	\$42,392.60	\$357,607.40	\$357,607.40	\$0.00
3381	Servicios de vigilancia	\$400,000.00	\$0.00	\$400,000.00	\$417,324.40	-\$17,324.40	\$357,607.40	\$59,717.00	\$42,392.60	\$357,607.40	\$357,607.40	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$50,000.00	\$10,440.00	\$60,440.00	\$40,965.66	\$19,474.34	\$40,965.66	\$0.00	\$19,474.34	\$40,965.66	\$40,965.66	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$10,440.00	\$60,440.00	\$40,965.66	\$19,474.34	\$40,965.66	\$0.00	\$19,474.34	\$40,965.66	\$40,965.66	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$711,916.00	\$28,993.75	\$740,909.75	\$245,414.97	\$495,494.78	\$245,414.97	\$0.00	\$495,494.78	\$245,414.97	\$245,414.97	\$0.00
3410	Servicios financieros y bancarios	\$123,480.00	\$6,000.00	\$129,480.00	\$7,093.60	\$122,386.40	\$7,093.60	\$0.00	\$122,386.40	\$7,093.60	\$7,093.60	\$0.00
3411	Servicios financieros y bancarios	\$123,480.00	\$6,000.00	\$129,480.00	\$7,093.60	\$122,386.40	\$7,093.60	\$0.00	\$122,386.40	\$7,093.60	\$7,093.60	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$200,000.00	\$9,653.75	\$209,653.75	\$125,163.37	\$84,490.38	\$125,163.37	\$0.00	\$84,490.38	\$125,163.37	\$125,163.37	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$200,000.00	\$9,653.75	\$209,653.75	\$125,163.37	\$84,490.38	\$125,163.37	\$0.00	\$84,490.38	\$125,163.37	\$125,163.37	\$0.00
3450	Seguro de bienes patrimoniales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3460	Almacenaje, envase y embalaje	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, envase y embalaje	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$387,436.00	\$13,340.00	\$400,776.00	\$113,158.00	\$287,618.00	\$113,158.00	\$0.00	\$287,618.00	\$113,158.00	\$113,158.00	\$0.00
3471	Fletes y maniobras	\$387,436.00	\$13,340.00	\$400,776.00	\$113,158.00	\$287,618.00	\$113,158.00	\$0.00	\$287,618.00	\$113,158.00	\$113,158.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$318,000.00	\$16,370.00	\$334,370.00	\$175,287.15	\$159,082.85	\$156,270.15	\$19,017.00	\$178,099.85	\$146,410.15	\$146,410.15	\$9,860.00



Usr: BIPA
Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021

Fecha y hora de Impresión | 03/ago./2021
11:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$160,000.00	\$0.00	\$160,000.00	\$12,513.00	\$147,487.00	\$12,513.00	\$0.00	\$147,487.00	\$12,513.00	\$12,513.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$160,000.00	\$0.00	\$160,000.00	\$12,513.00	\$147,487.00	\$12,513.00	\$0.00	\$147,487.00	\$12,513.00	\$12,513.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$0.00	\$1,000.00	\$580.00	\$420.00	\$580.00	\$0.00	\$420.00	\$580.00	\$580.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$0.00	\$1,000.00	\$580.00	\$420.00	\$580.00	\$0.00	\$420.00	\$580.00	\$580.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$11,370.00	\$21,370.00	\$20,555.50	\$814.50	\$20,555.50	\$0.00	\$814.50	\$10,695.50	\$10,695.50	\$9,860.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$11,370.00	\$21,370.00	\$20,555.50	\$814.50	\$20,555.50	\$0.00	\$814.50	\$10,695.50	\$10,695.50	\$9,860.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$5,000.00	\$6,000.00	\$16,298.00	-\$10,298.00	\$16,298.00	\$0.00	-\$10,298.00	\$16,298.00	\$16,298.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$5,000.00	\$6,000.00	\$16,298.00	-\$10,298.00	\$16,298.00	\$0.00	-\$10,298.00	\$16,298.00	\$16,298.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$15,000.00	\$0.00	\$15,000.00	\$10,405.00	\$4,595.00	\$10,405.00	\$0.00	\$4,595.00	\$10,405.00	\$10,405.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$15,000.00	\$0.00	\$15,000.00	\$10,405.00	\$4,595.00	\$10,405.00	\$0.00	\$4,595.00	\$10,405.00	\$10,405.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$114,935.65	\$15,064.35	\$95,918.65	\$19,017.00	\$34,081.35	\$95,918.65	\$95,918.65	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$114,935.65	\$15,064.35	\$95,918.65	\$19,017.00	\$34,081.35	\$95,918.65	\$95,918.65	\$0.00
3590 Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$417,100.00	\$0.00	\$417,100.00	\$58,719.00	\$358,381.00	\$58,719.00	\$0.00	\$358,381.00	\$58,719.00	\$58,719.00	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje s	\$410,000.00	\$0.00	\$410,000.00	\$58,719.00	\$351,281.00	\$58,719.00	\$0.00	\$351,281.00	\$58,719.00	\$58,719.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3613 SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$400,000.00	\$0.00	\$400,000.00	\$58,719.00	\$341,281.00	\$58,719.00	\$0.00	\$341,281.00	\$58,719.00	\$58,719.00	\$0.00
3620 Difusión por radio,televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3640 Servicios de revelado de fotografías	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3650 Servicios de la industria fílmica, del sonido y video	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3660 Servicios de creación y difusión de contenido exclusivame	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3690 Otros servicios de información	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$184,000.00	\$3,000.00	\$187,000.00	\$47,844.26	\$139,155.74	\$47,844.26	\$0.00	\$139,155.74	\$47,844.26	\$47,844.26	\$0.00
3720 Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$5,158.00	\$14,842.00	\$5,158.00	\$0.00	\$14,842.00	\$5,158.00	\$5,158.00	\$0.00
3721 Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$5,158.00	\$14,842.00	\$5,158.00	\$0.00	\$14,842.00	\$5,158.00	\$5,158.00	\$0.00
3750 Viáticos en el pais	\$164,000.00	\$3,000.00	\$167,000.00	\$42,686.26	\$124,313.74	\$42,686.26	\$0.00	\$124,313.74	\$42,686.26	\$42,686.26	\$0.00
3751 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$26,674.01	\$123,325.99	\$26,674.01	\$0.00	\$123,325.99	\$26,674.01	\$26,674.01	\$0.00



Usr: BIPA
Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Fecha y hora de Impresión | 03/ago./2021
11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$14,000.00	\$3,000.00	\$17,000.00	\$16,012.25	\$987.75	\$16,012.25	\$0.00	\$987.75	\$16,012.25	\$16,012.25	\$0.00
3800	SERVICIOS OFICIALES	\$407,955.20	\$301,336.65	\$709,291.85	\$291,844.88	\$417,446.97	\$279,604.88	\$12,240.00	\$429,686.97	\$279,604.88	\$279,604.88	\$0.00
3840	Exposiciones	\$407,955.20	\$301,336.65	\$709,291.85	\$291,844.88	\$417,446.97	\$279,604.88	\$12,240.00	\$429,686.97	\$279,604.88	\$279,604.88	\$0.00
3841	Exposiciones	\$392,955.20	\$284,395.65	\$677,350.85	\$272,817.02	\$404,533.83	\$265,857.02	\$6,960.00	\$411,493.83	\$265,857.02	\$265,857.02	\$0.00
3842	MANTENIMIENTO Y CONSERVACIÓN DE EXPOSICION	\$5,000.00	\$13,941.00	\$18,941.00	\$32.50	\$18,908.50	\$32.50	\$0.00	\$18,908.50	\$32.50	\$32.50	\$0.00
3843	ESPECTACULOS CULTURALES	\$10,000.00	\$3,000.00	\$13,000.00	\$18,995.36	-\$5,995.36	\$13,715.36	\$5,280.00	-\$715.36	\$13,715.36	\$13,715.36	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,100.00	\$398.00	\$3,498.00	\$2,878.00	\$620.00	\$2,878.00	\$0.00	\$620.00	\$2,878.00	\$2,878.00	\$0.00
3920	Impuestos y derechos	\$2,500.00	\$398.00	\$2,898.00	\$2,878.00	\$20.00	\$2,878.00	\$0.00	\$20.00	\$2,878.00	\$2,878.00	\$0.00
3921	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$480.00	\$20.00	\$480.00	\$0.00	\$20.00	\$480.00	\$480.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,000.00	\$398.00	\$2,398.00	\$2,398.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$2,398.00	\$2,398.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,400.00	\$67,096.21	\$69,496.21	\$78,684.21	-\$9,188.00	\$78,684.21	\$0.00	-\$9,188.00	\$78,684.21	\$78,684.21	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,300.00	\$67,096.21	\$68,396.21	\$78,684.21	-\$10,288.00	\$78,684.21	\$0.00	-\$10,288.00	\$78,684.21	\$78,684.21	\$0.00
5110	Muebles de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$67,096.21	\$68,096.21	\$78,684.21	-\$10,588.00	\$78,684.21	\$0.00	-\$10,588.00	\$78,684.21	\$78,684.21	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$1,000.00	\$67,096.21	\$68,096.21	\$78,684.21	-\$10,588.00	\$78,684.21	\$0.00	-\$10,588.00	\$78,684.21	\$78,684.21	\$0.00
5190	Otro mobiliario y equipo de administración	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
9910	ADEFAS	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
9911	ADEFAS	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
Total		\$7,216,084.33	\$812,915.06	\$8,028,999.39	\$2,940,511.05	\$5,088,488.34	\$2,846,697.05	\$93,814.00	\$5,182,302.34	\$2,827,917.05	\$2,827,917.05	\$18,780.00



Usu: BIPA

Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021

Fecha y 03/ago./2021

hora de Impresión 11:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC. ENRIQUE VILLA RAMIREZ
DIRECTOR GENERAL

LIC. FRANCISCO OÑATE FRAGA
DIRECTOR ADMINISTRATIVO

MARIA DE LOS ANGELES BRIONES PEREZ
CONTABILIDAD