

Listado Acumulado del Presupuesto

Fecha: 17/09/2021
Hora: 09:15:39a. m.

Mes: AGOSTO

Año: 2021

Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
					IMPORTES PRESUPUESTALES ACUMULADOS					
					Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
0302	SECRETARÍA GENERAL DE GOBIERNO	430,770,491.51	470,766,715.13	31,858,136.13	0.00	3,319,086.43	2,972,962.52	31,339,405.09	-5,773,317.91	219,622,419.18
				305,298,999.02	0.00	3,502,633.08	14,756,923.39	232,884,739.48	54,154,703.07	
1000	SERVICIOS PERSONALES	376,307,964.00	393,880,700.92	29,478,421.74	0.00	756,050.79	2,292,781.68	28,563,632.93	-2,134,043.66	163,914,551.19
				241,536,415.23	0.00	756,050.79	10,236,017.11	218,974,081.83	11,570,265.50	
2000	MATERIALES Y SUMINISTROS	6,503,065.79	4,286,180.27	-61,266.17	0.00	63,803.38	0.00	628,525.19	-753,594.74	2,154,622.66
				2,625,731.40	0.00	70,403.38	42,379.44	2,018,774.79	494,173.79	
3000	SERVICIOS GENERALES	17,959,461.72	19,166,438.06	1,711,609.18	0.00	993,951.38	26,655.70	1,627,546.18	-936,544.08	7,132,861.39
				13,572,979.53	0.00	993,951.38	3,529,807.22	7,509,818.07	1,539,402.86	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	25,000,000.00	25,000,000.00	500,000.00	0.00	42,340.00	0.00	70,861.85	386,798.15	23,015,632.44
				20,000,000.00	0.00	42,340.00	162,400.00	1,779,627.56	18,015,632.44	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	15,791,172.00	13,407,600.00	0.00	1,443,142.00	356,247.60	0.00	11,608,210.40	13,983,952.40
				15,791,172.00	0.00	1,443,142.00	356,247.60	7,830.00	13,983,952.40	
6000	INVERSION PUBLICA	5,000,000.00	12,642,223.88	-13,178,228.62	0.00	19,798.88	297,277.54	448,838.94	-13,944,143.98	9,420,799.10
				11,772,700.86	0.00	196,745.53	430,072.02	2,594,607.23	8,551,276.08	