



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Fecha y 05/ago./2021

hora de Impresión 12:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$34,787,165.00</b>	<b>\$0.00</b>	<b>\$34,787,165.00</b>	<b>\$17,301,975.83</b>	<b>\$17,485,189.17</b>	<b>\$17,301,975.83</b>	<b>\$0.00</b>	<b>\$17,485,189.17</b>	<b>\$17,301,975.83</b>	<b>\$17,301,975.83</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$11,222,986.00</b>	<b>\$0.00</b>	<b>\$11,222,986.00</b>	<b>\$6,554,737.64</b>	<b>\$4,668,248.36</b>	<b>\$6,554,737.64</b>	<b>\$0.00</b>	<b>\$4,668,248.36</b>	<b>\$6,554,737.64</b>	<b>\$6,554,737.64</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$6,554,737.64	\$4,668,248.36	\$6,554,737.64	\$0.00	\$4,668,248.36	\$6,554,737.64	\$6,554,737.64	\$0.00
1131	Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$6,554,737.64	\$4,668,248.36	\$6,554,737.64	\$0.00	\$4,668,248.36	\$6,554,737.64	\$6,554,737.64	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$7,100,753.00</b>	<b>\$0.00</b>	<b>\$7,100,753.00</b>	<b>\$3,967,646.53</b>	<b>\$3,133,106.47</b>	<b>\$3,967,646.53</b>	<b>\$0.00</b>	<b>\$3,133,106.47</b>	<b>\$3,967,646.53</b>	<b>\$3,967,646.53</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$7,100,753.00	\$0.00	\$7,100,753.00	\$3,967,646.53	\$3,133,106.47	\$3,967,646.53	\$0.00	\$3,133,106.47	\$3,967,646.53	\$3,967,646.53	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$7,100,753.00	\$0.00	\$7,100,753.00	\$3,967,646.53	\$3,133,106.47	\$3,967,646.53	\$0.00	\$3,133,106.47	\$3,967,646.53	\$3,967,646.53	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,148,510.00</b>	<b>\$0.00</b>	<b>\$5,148,510.00</b>	<b>\$507,722.52</b>	<b>\$4,640,787.48</b>	<b>\$507,722.52</b>	<b>\$0.00</b>	<b>\$4,640,787.48</b>	<b>\$507,722.52</b>	<b>\$507,722.52</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$507,722.52	\$4,640,787.48	\$507,722.52	\$0.00	\$4,640,787.48	\$507,722.52	\$507,722.52	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$500,520.51	\$519,579.49	\$500,520.51	\$0.00	\$519,579.49	\$500,520.51	\$500,520.51	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$7,202.01	\$4,121,207.99	\$7,202.01	\$0.00	\$4,121,207.99	\$7,202.01	\$7,202.01	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$2,519,464.00</b>	<b>\$0.00</b>	<b>\$2,519,464.00</b>	<b>\$1,527,839.35</b>	<b>\$991,624.65</b>	<b>\$1,527,839.35</b>	<b>\$0.00</b>	<b>\$991,624.65</b>	<b>\$1,527,839.35</b>	<b>\$1,527,839.35</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$1,259,732.00	\$23,034.68	\$1,282,766.68	\$1,282,766.68	\$0.00	\$1,282,766.68	\$0.00	\$0.00	\$1,282,766.68	\$1,282,766.68	\$0.00
1411	Aportaciones de seguridad social	\$1,259,732.00	\$23,034.68	\$1,282,766.68	\$1,282,766.68	\$0.00	\$1,282,766.68	\$0.00	\$0.00	\$1,282,766.68	\$1,282,766.68	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,259,732.00	-\$23,034.68	\$1,236,697.32	\$245,072.67	\$991,624.65	\$245,072.67	\$0.00	\$991,624.65	\$245,072.67	\$245,072.67	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,259,732.00	-\$23,034.68	\$1,236,697.32	\$245,072.67	\$991,624.65	\$245,072.67	\$0.00	\$991,624.65	\$245,072.67	\$245,072.67	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,795,452.00</b>	<b>\$0.00</b>	<b>\$8,795,452.00</b>	<b>\$4,744,029.79</b>	<b>\$4,051,422.21</b>	<b>\$4,744,029.79</b>	<b>\$0.00</b>	<b>\$4,051,422.21</b>	<b>\$4,744,029.79</b>	<b>\$4,744,029.79</b>	<b>\$0.00</b>
1530	Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$426,574.12	\$557,297.88	\$426,574.12	\$0.00	\$557,297.88	\$426,574.12	\$426,574.12	\$0.00
1531	Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$426,574.12	\$557,297.88	\$426,574.12	\$0.00	\$557,297.88	\$426,574.12	\$426,574.12	\$0.00
1540	Prestaciones contractuales	\$7,571,580.00	\$0.00	\$7,571,580.00	\$4,177,455.67	\$3,394,124.33	\$4,177,455.67	\$0.00	\$3,394,124.33	\$4,177,455.67	\$4,177,455.67	\$0.00
1541	Prestaciones contractuales	\$7,147,897.00	\$0.00	\$7,147,897.00	\$4,177,455.67	\$2,970,441.33	\$4,177,455.67	\$0.00	\$2,970,441.33	\$4,177,455.67	\$4,177,455.67	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$140,000.00	\$100,000.00	\$140,000.00	\$0.00	\$100,000.00	\$140,000.00	\$140,000.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$140,000.00	\$100,000.00	\$140,000.00	\$0.00	\$100,000.00	\$140,000.00	\$140,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$59,560.00</b>	<b>\$59,324.03</b>	<b>\$118,884.03</b>	<b>\$118,884.03</b>	<b>\$0.00</b>	<b>\$118,884.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,884.03</b>	<b>\$118,884.03</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$38,500.00</b>	<b>\$35,024.67</b>	<b>\$73,524.67</b>	<b>\$73,524.67</b>	<b>\$0.00</b>	<b>\$73,524.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,524.67</b>	<b>\$73,524.67</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$6,401.50	\$19,401.50	\$19,401.50	\$0.00	\$19,401.50	\$0.00	\$0.00	\$19,401.50	\$19,401.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$6,401.50	\$19,401.50	\$19,401.50	\$0.00	\$19,401.50	\$0.00	\$0.00	\$19,401.50	\$19,401.50	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$1,609.61	\$11,609.61	\$11,609.61	\$0.00	\$11,609.61	\$0.00	\$0.00	\$11,609.61	\$11,609.61	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$1,609.61	\$11,609.61	\$11,609.61	\$0.00	\$11,609.61	\$0.00	\$0.00	\$11,609.61	\$11,609.61	\$0.00
2160	Material de limpieza	\$13,000.00	\$26,089.34	\$39,089.34	\$39,089.34	\$0.00	\$39,089.34	\$0.00	\$0.00	\$39,089.34	\$39,089.34	\$0.00
2161	Material de limpieza	\$13,000.00	\$26,089.34	\$39,089.34	\$39,089.34	\$0.00	\$39,089.34	\$0.00	\$0.00	\$39,089.34	\$39,089.34	\$0.00
2170	Materiales y útiles de enseñanza	\$2,500.00	\$924.22	\$3,424.22	\$3,424.22	\$0.00	\$3,424.22	\$0.00	\$0.00	\$3,424.22	\$3,424.22	\$0.00
2171	Materiales y útiles de enseñanza	\$2,500.00	\$924.22	\$3,424.22	\$3,424.22	\$0.00	\$3,424.22	\$0.00	\$0.00	\$3,424.22	\$3,424.22	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$11,060.00</b>	<b>-\$1,758.48</b>	<b>\$9,301.52</b>	<b>\$9,301.52</b>	<b>\$0.00</b>	<b>\$9,301.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,301.52</b>	<b>\$9,301.52</b>	<b>\$0.00</b>



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Fecha y 05/ago./2021

hora de Impresión 12:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$10,000.00	-\$1,075.38	\$8,924.62	\$8,924.62	\$0.00	\$8,924.62	\$0.00	\$0.00	\$8,924.62	\$8,924.62	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$1,075.38	\$8,924.62	\$8,924.62	\$0.00	\$8,924.62	\$0.00	\$0.00	\$8,924.62	\$8,924.62	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,060.00	-\$683.10	\$376.90	\$376.90	\$0.00	\$376.90	\$0.00	\$0.00	\$376.90	\$376.90	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,060.00	-\$683.10	\$376.90	\$376.90	\$0.00	\$376.90	\$0.00	\$0.00	\$376.90	\$376.90	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$6,692.55</b>	<b>\$6,692.55</b>	<b>\$6,692.55</b>	<b>\$0.00</b>	<b>\$6,692.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,692.55</b>	<b>\$6,692.55</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$2,081.99	\$2,081.99	\$2,081.99	\$0.00	\$2,081.99	\$0.00	\$0.00	\$2,081.99	\$2,081.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,081.99	\$2,081.99	\$2,081.99	\$0.00	\$2,081.99	\$0.00	\$0.00	\$2,081.99	\$2,081.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,610.56	\$4,610.56	\$4,610.56	\$0.00	\$4,610.56	\$0.00	\$0.00	\$4,610.56	\$4,610.56	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,610.56	\$4,610.56	\$4,610.56	\$0.00	\$4,610.56	\$0.00	\$0.00	\$4,610.56	\$4,610.56	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$12,583.25</b>	<b>\$12,583.25</b>	<b>\$12,583.25</b>	<b>\$0.00</b>	<b>\$12,583.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,583.25</b>	<b>\$12,583.25</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,028.07	\$2,028.07	\$2,028.07	\$0.00	\$2,028.07	\$0.00	\$0.00	\$2,028.07	\$2,028.07	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,028.07	\$2,028.07	\$2,028.07	\$0.00	\$2,028.07	\$0.00	\$0.00	\$2,028.07	\$2,028.07	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$3,062.67	\$3,062.67	\$3,062.67	\$0.00	\$3,062.67	\$0.00	\$0.00	\$3,062.67	\$3,062.67	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$3,062.67	\$3,062.67	\$3,062.67	\$0.00	\$3,062.67	\$0.00	\$0.00	\$3,062.67	\$3,062.67	\$0.00
2590	Otros productos químicos	\$0.00	\$7,492.51	\$7,492.51	\$7,492.51	\$0.00	\$7,492.51	\$0.00	\$0.00	\$7,492.51	\$7,492.51	\$0.00
2591	Otros productos químicos	\$0.00	\$7,492.51	\$7,492.51	\$7,492.51	\$0.00	\$7,492.51	\$0.00	\$0.00	\$7,492.51	\$7,492.51	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$2,571.24</b>	<b>\$12,571.24</b>	<b>\$12,571.24</b>	<b>\$0.00</b>	<b>\$12,571.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,571.24</b>	<b>\$12,571.24</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$2,571.24	\$12,571.24	\$12,571.24	\$0.00	\$12,571.24	\$0.00	\$0.00	\$12,571.24	\$12,571.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$2,571.24	\$12,571.24	\$12,571.24	\$0.00	\$12,571.24	\$0.00	\$0.00	\$12,571.24	\$12,571.24	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$4,210.80</b>	<b>\$4,210.80</b>	<b>\$4,210.80</b>	<b>\$0.00</b>	<b>\$4,210.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,210.80</b>	<b>\$4,210.80</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,001.92	\$2,001.92	\$2,001.92	\$0.00	\$2,001.92	\$0.00	\$0.00	\$2,001.92	\$2,001.92	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,001.92	\$2,001.92	\$2,001.92	\$0.00	\$2,001.92	\$0.00	\$0.00	\$2,001.92	\$2,001.92	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,149,466.00</b>	<b>\$429,878.08</b>	<b>\$1,579,344.08</b>	<b>\$803,005.79</b>	<b>\$776,338.29</b>	<b>\$803,005.79</b>	<b>\$0.00</b>	<b>\$776,338.29</b>	<b>\$803,005.79</b>	<b>\$803,005.79</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$96,100.00</b>	<b>-\$10,407.75</b>	<b>\$85,692.25</b>	<b>\$85,692.25</b>	<b>\$0.00</b>	<b>\$85,692.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,692.25</b>	<b>\$85,692.25</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$20,000.00	\$34,017.00	\$54,017.00	\$54,017.00	\$0.00	\$54,017.00	\$0.00	\$0.00	\$54,017.00	\$54,017.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$34,017.00	\$54,017.00	\$54,017.00	\$0.00	\$54,017.00	\$0.00	\$0.00	\$54,017.00	\$54,017.00	\$0.00
3130	Agua	\$40,000.00	-\$36,526.81	\$3,473.19	\$3,473.19	\$0.00	\$3,473.19	\$0.00	\$0.00	\$3,473.19	\$3,473.19	\$0.00
3131	Agua	\$40,000.00	-\$36,526.81	\$3,473.19	\$3,473.19	\$0.00	\$3,473.19	\$0.00	\$0.00	\$3,473.19	\$3,473.19	\$0.00
3140	Telefonía Tradicional	\$20,000.00	-\$6,544.31	\$13,455.69	\$13,455.69	\$0.00	\$13,455.69	\$0.00	\$0.00	\$13,455.69	\$13,455.69	\$0.00
3141	Telefonía tradicional	\$20,000.00	-\$6,544.31	\$13,455.69	\$13,455.69	\$0.00	\$13,455.69	\$0.00	\$0.00	\$13,455.69	\$13,455.69	\$0.00
3150	Telefonía celular	\$11,100.00	-\$4,340.00	\$6,760.00	\$6,760.00	\$0.00	\$6,760.00	\$0.00	\$0.00	\$6,760.00	\$6,760.00	\$0.00



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## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 05/ago./2021  
12:29 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151 Telefonía celular	\$11,100.00	-\$4,340.00	\$6,760.00	\$6,760.00	\$0.00	\$6,760.00	\$0.00	\$0.00	\$6,760.00	\$6,760.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$2,712.84	\$7,712.84	\$7,712.84	\$0.00	\$7,712.84	\$0.00	\$0.00	\$7,712.84	\$7,712.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$2,712.84	\$7,712.84	\$7,712.84	\$0.00	\$7,712.84	\$0.00	\$0.00	\$7,712.84	\$7,712.84	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3182 SERVICIOS POSTALES	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$150,700.00</b>	<b>-\$59,708.44</b>	<b>\$90,991.56</b>	<b>\$90,991.56</b>	<b>\$0.00</b>	<b>\$90,991.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,991.56</b>	<b>\$90,991.56</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$100,000.00	-\$50,938.96	\$49,061.04	\$49,061.04	\$0.00	\$49,061.04	\$0.00	\$0.00	\$49,061.04	\$49,061.04	\$0.00
3221 Arrendamiento de edificios	\$100,000.00	-\$50,938.96	\$49,061.04	\$49,061.04	\$0.00	\$49,061.04	\$0.00	\$0.00	\$49,061.04	\$49,061.04	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$16,700.00	-\$403.16	\$16,296.84	\$16,296.84	\$0.00	\$16,296.84	\$0.00	\$0.00	\$16,296.84	\$16,296.84	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$16,700.00	-\$403.16	\$16,296.84	\$16,296.84	\$0.00	\$16,296.84	\$0.00	\$0.00	\$16,296.84	\$16,296.84	\$0.00
3270 Arrendamiento de activos intangibles	\$34,000.00	-\$8,366.32	\$25,633.68	\$25,633.68	\$0.00	\$25,633.68	\$0.00	\$0.00	\$25,633.68	\$25,633.68	\$0.00
3271 Arrendamiento de activos intangibles	\$34,000.00	-\$8,366.32	\$25,633.68	\$25,633.68	\$0.00	\$25,633.68	\$0.00	\$0.00	\$25,633.68	\$25,633.68	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$103,640.00</b>	<b>\$9,582.38</b>	<b>\$113,222.38</b>	<b>\$113,222.38</b>	<b>\$0.00</b>	<b>\$113,222.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,222.38</b>	<b>\$113,222.38</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$4,782.10	\$4,782.10	\$4,782.10	\$0.00	\$4,782.10	\$0.00	\$0.00	\$4,782.10	\$4,782.10	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$4,782.10	\$4,782.10	\$4,782.10	\$0.00	\$4,782.10	\$0.00	\$0.00	\$4,782.10	\$4,782.10	\$0.00
3380 Servicios de vigilancia	\$6,000.00	\$4,780.00	\$10,780.00	\$10,780.00	\$0.00	\$10,780.00	\$0.00	\$0.00	\$10,780.00	\$10,780.00	\$0.00
3381 Servicios de vigilancia	\$6,000.00	\$4,780.00	\$10,780.00	\$10,780.00	\$0.00	\$10,780.00	\$0.00	\$0.00	\$10,780.00	\$10,780.00	\$0.00
3390 Servicios profesionales, científicos y técnicoes integrales	\$97,640.00	-\$6,419.72	\$91,220.28	\$91,220.28	\$0.00	\$91,220.28	\$0.00	\$0.00	\$91,220.28	\$91,220.28	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$97,640.00	-\$6,419.72	\$91,220.28	\$91,220.28	\$0.00	\$91,220.28	\$0.00	\$0.00	\$91,220.28	\$91,220.28	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$12,928.74</b>	<b>\$3,888.21</b>	<b>\$16,816.95</b>	<b>\$16,816.95</b>	<b>\$0.00</b>	<b>\$16,816.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,816.95</b>	<b>\$16,816.95</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$12,499.90	\$3,378.55	\$15,878.45	\$15,878.45	\$0.00	\$15,878.45	\$0.00	\$0.00	\$15,878.45	\$15,878.45	\$0.00
3411 Servicios financieros y bancarios	\$12,499.90	\$3,378.55	\$15,878.45	\$15,878.45	\$0.00	\$15,878.45	\$0.00	\$0.00	\$15,878.45	\$15,878.45	\$0.00
3450 Seguro de bienes patrimoniales	\$428.84	\$509.66	\$938.50	\$938.50	\$0.00	\$938.50	\$0.00	\$0.00	\$938.50	\$938.50	\$0.00
3451 Seguro de bienes patrimoniales	\$428.84	\$509.66	\$938.50	\$938.50	\$0.00	\$938.50	\$0.00	\$0.00	\$938.50	\$938.50	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$17,571.26</b>	<b>\$34,150.28</b>	<b>\$51,721.54</b>	<b>\$51,721.54</b>	<b>\$0.00</b>	<b>\$51,721.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,721.54</b>	<b>\$51,721.54</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$571.26	\$3,203.21	\$3,774.47	\$3,774.47	\$0.00	\$3,774.47	\$0.00	\$0.00	\$3,774.47	\$3,774.47	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$571.26	\$3,203.21	\$3,774.47	\$3,774.47	\$0.00	\$3,774.47	\$0.00	\$0.00	\$3,774.47	\$3,774.47	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	-\$1,581.24	\$418.76	\$418.76	\$0.00	\$418.76	\$0.00	\$0.00	\$418.76	\$418.76	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	-\$1,581.24	\$418.76	\$418.76	\$0.00	\$418.76	\$0.00	\$0.00	\$418.76	\$418.76	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$15,716.80	\$30,716.80	\$30,716.80	\$0.00	\$30,716.80	\$0.00	\$0.00	\$30,716.80	\$30,716.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$15,716.80	\$30,716.80	\$30,716.80	\$0.00	\$30,716.80	\$0.00	\$0.00	\$30,716.80	\$30,716.80	\$0.00



**INSTITUTO POTOSINO DE BELLAS ARTES**  
**SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2021**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 05/ago./2021  
 hora de Impresión | 12:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$13,351.60	\$13,351.60	\$13,351.60	\$0.00	\$13,351.60	\$0.00	\$0.00	\$13,351.60	\$13,351.60	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$13,351.60	\$13,351.60	\$13,351.60	\$0.00	\$13,351.60	\$0.00	\$0.00	\$13,351.60	\$13,351.60	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$3,955.87</b>	<b>\$3,955.87</b>	<b>\$3,955.87</b>	<b>\$0.00</b>	<b>\$3,955.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,955.87</b>	<b>\$3,955.87</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,035.87	\$3,035.87	\$3,035.87	\$0.00	\$3,035.87	\$0.00	\$0.00	\$3,035.87	\$3,035.87	\$0.00
3751	Viáticos en el país	\$0.00	\$3,035.87	\$3,035.87	\$3,035.87	\$0.00	\$3,035.87	\$0.00	\$0.00	\$3,035.87	\$3,035.87	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$768,526.00</b>	<b>\$448,417.53</b>	<b>\$1,216,943.53</b>	<b>\$440,605.24</b>	<b>\$776,338.29</b>	<b>\$440,605.24</b>	<b>\$0.00</b>	<b>\$776,338.29</b>	<b>\$440,605.24</b>	<b>\$440,605.24</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$41.66	\$768,484.34	\$364,752.24	\$403,732.10	\$364,752.24	\$0.00	\$403,732.10	\$364,752.24	\$364,752.24	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$41.66	\$768,484.34	\$364,752.24	\$403,732.10	\$364,752.24	\$0.00	\$403,732.10	\$364,752.24	\$364,752.24	\$0.00
<b>Total</b>		<b>\$35,996,191.00</b>	<b>\$489,202.11</b>	<b>\$36,485,393.11</b>	<b>\$18,223,865.65</b>	<b>\$18,261,527.46</b>	<b>\$18,223,865.65</b>	<b>\$0.00</b>	<b>\$18,261,527.46</b>	<b>\$18,223,865.65</b>	<b>\$18,223,865.65</b>	<b>\$0.00</b>