



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/sep/2021 Al 30/sep/2021

Fecha y 11/oct/2021

hora de Impresión 09:52 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2021	Presupuesto Vigente Al 30/sep/2021	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$17,184,146.00	\$17,184,146.49	\$544,674.64	\$1,358,183.51	\$1,279,744.64	\$1,279,744.64	\$15,825,962.00
0003	AGUA BUENA	\$0.00	\$604,619.88	\$604,619.88	\$0.00	\$154,681.88	\$0.00	\$0.00	\$449,938.00
0004	EL AGUACATE	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
0009	CABEZAS	\$0.00	\$1,326,107.05	\$1,326,107.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,107.05
0010	CAFETAL	\$0.00	\$2,503,228.24	\$2,503,228.24	\$0.00	\$2,503,228.24	\$2,503,228.24	\$2,503,228.24	\$0.00
0012	CAPUCHINAS	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$2,094,889.28	\$2,094,889.28	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00	\$1,864,889.28
0024	DAMIAN CARMONA	\$0.00	\$2,547,134.34	\$2,547,134.34	\$0.00	\$1,010,491.52	\$1,010,491.52	\$1,010,491.52	\$1,536,642.82
0026	LA GAVIA	\$0.00	\$1,289,531.76	\$1,289,531.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,531.76
0049	PUERTO VERDE	\$0.00	\$298,391.58	\$298,391.58	\$0.00	\$0.00	\$0.00	\$0.00	\$298,391.58
0054	EL SABINITO QUEMADO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$819,305.83	\$819,305.83	\$0.00	\$0.00	\$0.00	\$0.00	\$819,305.83
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$2,634,059.17	\$2,634,059.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,059.17
0061	SANTA MARIA TAMPALATIN	\$0.00	\$1,866,028.59	\$1,866,028.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,028.59
0064	TAMBACA	\$0.00	\$6,191,371.59	\$6,191,371.59	\$61,800.00	\$61,800.00	\$61,800.00	\$61,800.00	\$6,129,571.59
0067	EL TRIGO	\$0.00	\$459,876.52	\$459,876.52	\$30,476.40	\$30,476.40	\$30,476.40	\$30,476.40	\$429,400.12
0111	LA BRECHA	\$0.00	\$412,000.00	\$412,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,000.00
0123	TANQUE DEL BORREGO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00
0148	RANCHO NUEVO	\$0.00	\$533,933.70	\$533,933.70	\$0.00	\$0.00	\$0.00	\$0.00	\$533,933.70
0149	LAS JOYAS	\$0.00	\$738,159.29	\$738,159.29	\$0.00	\$0.00	\$0.00	\$0.00	\$738,159.29
0179	TANCHUCHE	\$0.00	\$12,432.79	\$12,432.79	\$0.00	\$0.00	\$0.00	\$0.00	\$12,432.79
0203	EL CAIMAN	\$0.00	\$249,819.46	\$249,819.46	\$0.00	\$249,819.46	\$249,819.46	\$249,819.46	\$0.00
0300	AGEB's 0210 TAMASOPO	\$0.00	\$3,123,635.87	\$3,123,635.87	-\$7.98	\$2,271,215.83	\$2,271,215.83	\$2,271,215.83	\$852,420.04
0303	AGEB's 0225 TAMASOPO	\$0.00	\$6,442,069.56	\$6,442,069.56	\$0.00	\$2,428,759.90	\$3,279,022.10	\$3,279,022.10	\$4,013,309.66
0999	AYUNTAMIENTO	\$152,521,700.00	-\$60,387,139.00	\$92,134,560.23	\$7,268,363.91	\$7,926,758.34	\$7,837,730.28	\$7,837,730.28	\$84,207,801.00
Total		\$152,521,700.00	-\$6,771,398.78	\$145,750,301.22	\$7,905,306.97	\$18,225,415.08	\$18,753,528.47	\$18,753,528.47	\$127,524,88.00