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**MUNICIPIO DE AXTLA DE TERRAZAS  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021**

Fecha y 09/sep./2021

hora de Impresión 11:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$49,030,830.00</b>	<b>\$11,998,821.70</b>	<b>\$61,029,651.70</b>	<b>\$27,138,834.76</b>	<b>\$33,890,816.94</b>	<b>\$27,138,834.76</b>	<b>\$0.00</b>	<b>\$33,890,816.94</b>	<b>\$27,138,834.76</b>	<b>\$27,138,834.76</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$35,839,230.00</b>	<b>\$3,529,165.16</b>	<b>\$39,368,395.16</b>	<b>\$24,137,887.54</b>	<b>\$15,230,507.62</b>	<b>\$24,137,887.54</b>	<b>\$0.00</b>	<b>\$15,230,507.62</b>	<b>\$24,137,887.54</b>	<b>\$24,137,887.54</b>	<b>\$0.00</b>
1110 Dietas	\$3,922,574.00	\$0.00	\$3,922,574.00	\$2,311,388.32	\$1,611,185.68	\$2,311,388.32	\$0.00	\$1,611,185.68	\$2,311,388.32	\$2,311,388.32	\$0.00
1111 Dietas	\$3,922,574.00	\$0.00	\$3,922,574.00	\$2,311,388.32	\$1,611,185.68	\$2,311,388.32	\$0.00	\$1,611,185.68	\$2,311,388.32	\$2,311,388.32	\$0.00
1130 Sueldos base al personal permanente	\$31,916,656.00	\$3,529,165.16	\$35,445,821.16	\$21,826,499.22	\$13,619,321.94	\$21,826,499.22	\$0.00	\$13,619,321.94	\$21,826,499.22	\$21,826,499.22	\$0.00
1131 Sueldos base al personal permanente	\$31,916,656.00	\$3,529,165.16	\$35,445,821.16	\$21,826,499.22	\$13,619,321.94	\$21,826,499.22	\$0.00	\$13,619,321.94	\$21,826,499.22	\$21,826,499.22	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$650,000.00</b>	<b>\$1,016,289.38</b>	<b>\$1,666,289.38</b>	<b>\$1,082,755.80</b>	<b>\$583,533.58</b>	<b>\$1,082,755.80</b>	<b>\$0.00</b>	<b>\$583,533.58</b>	<b>\$1,082,755.80</b>	<b>\$1,082,755.80</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$650,000.00	\$1,016,289.38	\$1,666,289.38	\$1,082,755.80	\$583,533.58	\$1,082,755.80	\$0.00	\$583,533.58	\$1,082,755.80	\$1,082,755.80	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$650,000.00	\$1,016,289.38	\$1,666,289.38	\$1,082,755.80	\$583,533.58	\$1,082,755.80	\$0.00	\$583,533.58	\$1,082,755.80	\$1,082,755.80	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$11,541,600.00</b>	<b>\$7,233,935.91</b>	<b>\$18,775,535.91</b>	<b>\$1,545,031.72</b>	<b>\$17,230,504.19</b>	<b>\$1,545,031.72</b>	<b>\$0.00</b>	<b>\$17,230,504.19</b>	<b>\$1,545,031.72</b>	<b>\$1,545,031.72</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$11,025,601.00	\$6,633,935.91	\$17,659,536.91	\$1,305,390.38	\$16,354,146.53	\$1,305,390.38	\$0.00	\$16,354,146.53	\$1,305,390.38	\$1,305,390.38	\$0.00
1321 Primas de vacaciones	\$2,575,000.00	\$2,496,337.15	\$5,071,337.15	\$541,680.58	\$4,529,656.57	\$541,680.58	\$0.00	\$4,529,656.57	\$541,680.58	\$541,680.58	\$0.00
1323 Gratificaciones de fin de año	\$8,450,601.00	\$4,137,598.76	\$12,588,199.76	\$763,709.80	\$11,824,489.96	\$763,709.80	\$0.00	\$11,824,489.96	\$763,709.80	\$763,709.80	\$0.00
1340 Compensaciones	\$515,999.00	\$600,000.00	\$1,115,999.00	\$239,641.34	\$876,357.66	\$239,641.34	\$0.00	\$876,357.66	\$239,641.34	\$239,641.34	\$0.00
1341 Compensaciones	\$515,999.00	\$600,000.00	\$1,115,999.00	\$239,641.34	\$876,357.66	\$239,641.34	\$0.00	\$876,357.66	\$239,641.34	\$239,641.34	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,000,000.00</b>	<b>\$219,431.25</b>	<b>\$1,219,431.25</b>	<b>\$373,159.70</b>	<b>\$846,271.55</b>	<b>\$373,159.70</b>	<b>\$0.00</b>	<b>\$846,271.55</b>	<b>\$373,159.70</b>	<b>\$373,159.70</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$1,000,000.00	-\$929,297.20	\$70,702.80	\$70,702.80	\$0.00	\$70,702.80	\$0.00	\$0.00	\$70,702.80	\$70,702.80	\$0.00
1521 Indemnizaciones	\$1,000,000.00	-\$929,297.20	\$70,702.80	\$70,702.80	\$0.00	\$70,702.80	\$0.00	\$0.00	\$70,702.80	\$70,702.80	\$0.00
1540 Prestaciones contractuales	\$0.00	\$548,728.45	\$548,728.45	\$302,456.90	\$246,271.55	\$302,456.90	\$0.00	\$246,271.55	\$302,456.90	\$302,456.90	\$0.00
1541 Prestaciones contractuales	\$0.00	\$548,728.45	\$548,728.45	\$302,456.90	\$246,271.55	\$302,456.90	\$0.00	\$246,271.55	\$302,456.90	\$302,456.90	\$0.00
1590 Otras prestaciones sociales y económicas	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$5,506,469.00</b>	<b>\$4,868,070.29</b>	<b>\$10,374,539.29</b>	<b>\$5,966,350.63</b>	<b>\$4,408,188.66</b>	<b>\$5,966,350.63</b>	<b>\$0.00</b>	<b>\$4,408,188.66</b>	<b>\$5,966,350.63</b>	<b>\$5,966,350.63</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$1,600,000.00</b>	<b>-\$6,856.66</b>	<b>\$1,593,143.34</b>	<b>\$563,933.63</b>	<b>\$1,029,209.71</b>	<b>\$563,933.63</b>	<b>\$0.00</b>	<b>\$1,029,209.71</b>	<b>\$563,933.63</b>	<b>\$563,933.63</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$500,000.00	-\$98,710.13	\$401,289.87	\$177,043.47	\$224,246.40	\$177,043.47	\$0.00	\$224,246.40	\$177,043.47	\$177,043.47	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$500,000.00	-\$98,710.13	\$401,289.87	\$177,043.47	\$224,246.40	\$177,043.47	\$0.00	\$224,246.40	\$177,043.47	\$177,043.47	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$300,000.00	-\$220,000.00	\$80,000.00	\$5,810.92	\$74,189.08	\$5,810.92	\$0.00	\$74,189.08	\$5,810.92	\$5,810.92	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$300,000.00	-\$220,000.00	\$80,000.00	\$5,810.92	\$74,189.08	\$5,810.92	\$0.00	\$74,189.08	\$5,810.92	\$5,810.92	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$450,000.00	\$136,987.06	\$586,987.06	\$209,063.22	\$377,923.84	\$209,063.22	\$0.00	\$377,923.84	\$209,063.22	\$209,063.22	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$450,000.00	\$136,987.06	\$586,987.06	\$209,063.22	\$377,923.84	\$209,063.22	\$0.00	\$377,923.84	\$209,063.22	\$209,063.22	\$0.00
2150 Material impreso e información digital	\$0.00	\$135,730.00	\$135,730.00	\$41,651.19	\$94,078.81	\$41,651.19	\$0.00	\$94,078.81	\$41,651.19	\$41,651.19	\$0.00
2151 Material impreso e información digital	\$0.00	\$135,730.00	\$135,730.00	\$41,651.19	\$94,078.81	\$41,651.19	\$0.00	\$94,078.81	\$41,651.19	\$41,651.19	\$0.00
2160 Material de limpieza	\$150,000.00	\$199,136.41	\$349,136.41	\$90,364.83	\$258,771.58	\$90,364.83	\$0.00	\$258,771.58	\$90,364.83	\$90,364.83	\$0.00
2161 Material de limpieza	\$150,000.00	\$199,136.41	\$349,136.41	\$90,364.83	\$258,771.58	\$90,364.83	\$0.00	\$258,771.58	\$90,364.83	\$90,364.83	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$200,000.00	-\$160,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00



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# MUNICIPIO DE AXTLA DE TERRAZAS ESTADO DE SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2181	Materiales para el registro e identificación de bienes y per	\$200,000.00	-\$160,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$550,000.00</b>	<b>\$315,152.64</b>	<b>\$865,152.64</b>	<b>\$679,859.73</b>	<b>\$185,292.91</b>	<b>\$679,859.73</b>	<b>\$0.00</b>	<b>\$185,292.91</b>	<b>\$679,859.73</b>	<b>\$679,859.73</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$500,000.00	\$303,793.12	\$803,793.12	\$678,196.72	\$125,596.40	\$678,196.72	\$0.00	\$125,596.40	\$678,196.72	\$678,196.72	\$0.00
2211	Productos alimenticios para personas	\$500,000.00	\$303,793.12	\$803,793.12	\$678,196.72	\$125,596.40	\$678,196.72	\$0.00	\$125,596.40	\$678,196.72	\$678,196.72	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	\$11,359.52	\$61,359.52	\$1,663.01	\$59,696.51	\$1,663.01	\$0.00	\$59,696.51	\$1,663.01	\$1,663.01	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	\$11,359.52	\$61,359.52	\$1,663.01	\$59,696.51	\$1,663.01	\$0.00	\$59,696.51	\$1,663.01	\$1,663.01	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$350,000.00</b>	<b>\$2,136,563.53</b>	<b>\$2,486,563.53</b>	<b>\$1,763,494.80</b>	<b>\$723,068.73</b>	<b>\$1,763,494.80</b>	<b>\$0.00</b>	<b>\$723,068.73</b>	<b>\$1,763,494.80</b>	<b>\$1,763,494.80</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$577,169.60	\$577,169.60	\$577,169.60	\$0.00	\$577,169.60	\$0.00	\$0.00	\$577,169.60	\$577,169.60	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$577,169.60	\$577,169.60	\$577,169.60	\$0.00	\$577,169.60	\$0.00	\$0.00	\$577,169.60	\$577,169.60	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$168,503.20	\$168,503.20	\$149,403.20	\$19,100.00	\$149,403.20	\$0.00	\$19,100.00	\$149,403.20	\$149,403.20	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$168,503.20	\$168,503.20	\$149,403.20	\$19,100.00	\$149,403.20	\$0.00	\$19,100.00	\$149,403.20	\$149,403.20	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$90,609.00	\$90,609.00	\$3,134.00	\$87,475.00	\$3,134.00	\$0.00	\$87,475.00	\$3,134.00	\$3,134.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$90,609.00	\$90,609.00	\$3,134.00	\$87,475.00	\$3,134.00	\$0.00	\$87,475.00	\$3,134.00	\$3,134.00	\$0.00
2460	Material eléctrico y electrónico	\$150,000.00	\$457,068.30	\$607,068.30	\$452,693.43	\$154,374.87	\$452,693.43	\$0.00	\$154,374.87	\$452,693.43	\$452,693.43	\$0.00
2461	Material eléctrico y electrónico	\$150,000.00	\$457,068.30	\$607,068.30	\$452,693.43	\$154,374.87	\$452,693.43	\$0.00	\$154,374.87	\$452,693.43	\$452,693.43	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$569,795.38	\$569,795.38	\$499,946.58	\$69,848.80	\$499,946.58	\$0.00	\$69,848.80	\$499,946.58	\$499,946.58	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$569,795.38	\$569,795.38	\$499,946.58	\$69,848.80	\$499,946.58	\$0.00	\$69,848.80	\$499,946.58	\$499,946.58	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$200,000.00	\$273,418.05	\$473,418.05	\$81,147.99	\$392,270.06	\$81,147.99	\$0.00	\$392,270.06	\$81,147.99	\$81,147.99	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$200,000.00	\$273,418.05	\$473,418.05	\$81,147.99	\$392,270.06	\$81,147.99	\$0.00	\$392,270.06	\$81,147.99	\$81,147.99	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$500,000.00</b>	<b>\$634,071.00</b>	<b>\$1,134,071.00</b>	<b>\$833,753.52</b>	<b>\$300,317.48</b>	<b>\$833,753.52</b>	<b>\$0.00</b>	<b>\$300,317.48</b>	<b>\$833,753.52</b>	<b>\$833,753.52</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$5,170.00	\$5,170.00	\$2,988.80	\$2,181.20	\$2,988.80	\$0.00	\$2,181.20	\$2,988.80	\$2,988.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$5,170.00	\$5,170.00	\$2,988.80	\$2,181.20	\$2,988.80	\$0.00	\$2,181.20	\$2,988.80	\$2,988.80	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$30,810.04	\$30,810.04	\$3,075.03	\$27,735.01	\$3,075.03	\$0.00	\$27,735.01	\$3,075.03	\$3,075.03	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$30,810.04	\$30,810.04	\$3,075.03	\$27,735.01	\$3,075.03	\$0.00	\$27,735.01	\$3,075.03	\$3,075.03	\$0.00
2530	Medicinas y productos farmacéuticos	\$500,000.00	\$364,617.26	\$864,617.26	\$758,884.63	\$105,732.63	\$758,884.63	\$0.00	\$105,732.63	\$758,884.63	\$758,884.63	\$0.00
2531	Medicinas y productos farmacéuticos	\$500,000.00	\$364,617.26	\$864,617.26	\$758,884.63	\$105,732.63	\$758,884.63	\$0.00	\$105,732.63	\$758,884.63	\$758,884.63	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$73,755.50	\$73,755.50	\$55,130.49	\$18,625.01	\$55,130.49	\$0.00	\$18,625.01	\$55,130.49	\$55,130.49	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$73,755.50	\$73,755.50	\$55,130.49	\$18,625.01	\$55,130.49	\$0.00	\$18,625.01	\$55,130.49	\$55,130.49	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$157,978.20	\$157,978.20	\$11,934.57	\$146,043.63	\$11,934.57	\$0.00	\$146,043.63	\$11,934.57	\$11,934.57	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$157,978.20	\$157,978.20	\$11,934.57	\$146,043.63	\$11,934.57	\$0.00	\$146,043.63	\$11,934.57	\$11,934.57	\$0.00
2590	Otros productos químicos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
2591	Otros productos químicos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,046,469.00</b>	<b>\$2,290,467.92</b>	<b>\$3,336,936.92</b>	<b>\$1,903,768.85</b>	<b>\$1,433,168.07</b>	<b>\$1,903,768.85</b>	<b>\$0.00</b>	<b>\$1,433,168.07</b>	<b>\$1,903,768.85</b>	<b>\$1,903,768.85</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,046,469.00	\$2,290,467.92	\$3,336,936.92	\$1,903,768.85	\$1,433,168.07	\$1,903,768.85	\$0.00	\$1,433,168.07	\$1,903,768.85	\$1,903,768.85	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,046,469.00	\$2,290,467.92	\$3,336,936.92	\$1,903,768.85	\$1,433,168.07	\$1,903,768.85	\$0.00	\$1,433,168.07	\$1,903,768.85	\$1,903,768.85	\$0.00



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<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$63,934.60</b>	<b>\$63,934.60</b>	<b>\$35,214.60</b>	<b>\$28,720.00</b>	<b>\$35,214.60</b>	<b>\$0.00</b>	<b>\$28,720.00</b>	<b>\$35,214.60</b>	<b>\$35,214.60</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$29,929.60	\$29,929.60	\$27,561.60	\$2,368.00	\$27,561.60	\$0.00	\$2,368.00	\$27,561.60	\$27,561.60	\$0.00
2711	Vestuario y uniformes	\$0.00	\$29,929.60	\$29,929.60	\$27,561.60	\$2,368.00	\$27,561.60	\$0.00	\$2,368.00	\$27,561.60	\$27,561.60	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$24,005.00	\$24,005.00	\$5,103.00	\$18,902.00	\$5,103.00	\$0.00	\$18,902.00	\$5,103.00	\$5,103.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$24,005.00	\$24,005.00	\$5,103.00	\$18,902.00	\$5,103.00	\$0.00	\$18,902.00	\$5,103.00	\$5,103.00	\$0.00
2730	Artículos deportivos	\$0.00	\$10,000.00	\$10,000.00	\$2,550.00	\$7,450.00	\$2,550.00	\$0.00	\$7,450.00	\$2,550.00	\$2,550.00	\$0.00
2731	Artículos deportivos	\$0.00	\$10,000.00	\$10,000.00	\$2,550.00	\$7,450.00	\$2,550.00	\$0.00	\$7,450.00	\$2,550.00	\$2,550.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,460,000.00</b>	<b>-\$565,262.74</b>	<b>\$894,737.26</b>	<b>\$186,325.50</b>	<b>\$708,411.76</b>	<b>\$186,325.50</b>	<b>\$0.00</b>	<b>\$708,411.76</b>	<b>\$186,325.50</b>	<b>\$186,325.50</b>	<b>\$0.00</b>
2910	Herramientas menores	\$100,000.00	\$6,999.00	\$106,999.00	\$5,281.00	\$101,718.00	\$5,281.00	\$0.00	\$101,718.00	\$5,281.00	\$5,281.00	\$0.00
2911	Herramientas menores	\$100,000.00	\$6,999.00	\$106,999.00	\$5,281.00	\$101,718.00	\$5,281.00	\$0.00	\$101,718.00	\$5,281.00	\$5,281.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$60,000.00	-\$40,000.00	\$20,000.00	\$205.01	\$19,794.99	\$205.01	\$0.00	\$19,794.99	\$205.01	\$205.01	\$0.00
2921	Refacciones y accesorios menores de edificios	\$60,000.00	-\$40,000.00	\$20,000.00	\$205.01	\$19,794.99	\$205.01	\$0.00	\$19,794.99	\$205.01	\$205.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	-\$74,536.00	\$125,464.00	\$11,058.28	\$114,405.72	\$11,058.28	\$0.00	\$114,405.72	\$11,058.28	\$11,058.28	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	-\$74,536.00	\$125,464.00	\$11,058.28	\$114,405.72	\$11,058.28	\$0.00	\$114,405.72	\$11,058.28	\$11,058.28	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$900,000.00	-\$427,859.74	\$472,140.26	\$169,781.21	\$302,359.05	\$169,781.21	\$0.00	\$302,359.05	\$169,781.21	\$169,781.21	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$900,000.00	-\$427,859.74	\$472,140.26	\$169,781.21	\$302,359.05	\$169,781.21	\$0.00	\$302,359.05	\$169,781.21	\$169,781.21	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$200,000.00	-\$29,866.00	\$170,134.00	\$0.00	\$170,134.00	\$0.00	\$0.00	\$170,134.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$200,000.00	-\$29,866.00	\$170,134.00	\$0.00	\$170,134.00	\$0.00	\$0.00	\$170,134.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$16,248,665.00</b>	<b>\$1,338,884.63</b>	<b>\$17,587,549.63</b>	<b>\$9,987,013.42</b>	<b>\$7,600,536.21</b>	<b>\$9,987,013.42</b>	<b>\$0.00</b>	<b>\$7,600,536.21</b>	<b>\$9,987,013.42</b>	<b>\$9,987,013.42</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$6,353,665.00</b>	<b>-\$1,211,428.64</b>	<b>\$5,142,236.36</b>	<b>\$5,094,641.07</b>	<b>\$47,595.29</b>	<b>\$5,094,641.07</b>	<b>\$0.00</b>	<b>\$47,595.29</b>	<b>\$5,094,641.07</b>	<b>\$5,094,641.07</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$6,250,000.00	-\$1,279,178.38	\$4,970,821.62	\$4,959,067.62	\$11,754.00	\$4,959,067.62	\$0.00	\$11,754.00	\$4,959,067.62	\$4,959,067.62	\$0.00
3111	Energía eléctrica	\$6,250,000.00	-\$1,279,178.38	\$4,970,821.62	\$4,959,067.62	\$11,754.00	\$4,959,067.62	\$0.00	\$11,754.00	\$4,959,067.62	\$4,959,067.62	\$0.00
3140	Telefonía Tradicional	\$103,665.00	\$47,899.00	\$151,564.00	\$124,882.00	\$26,682.00	\$124,882.00	\$0.00	\$26,682.00	\$124,882.00	\$124,882.00	\$0.00
3141	Telefonía tradicional	\$103,665.00	\$47,899.00	\$151,564.00	\$124,882.00	\$26,682.00	\$124,882.00	\$0.00	\$26,682.00	\$124,882.00	\$124,882.00	\$0.00
3150	Telefonía celular	\$0.00	\$9,850.74	\$9,850.74	\$9,850.74	\$0.00	\$9,850.74	\$0.00	\$0.00	\$9,850.74	\$9,850.74	\$0.00
3151	Telefonía celular	\$0.00	\$9,850.74	\$9,850.74	\$9,850.74	\$0.00	\$9,850.74	\$0.00	\$0.00	\$9,850.74	\$9,850.74	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$10,000.00	\$10,000.00	\$840.71	\$9,159.29	\$840.71	\$0.00	\$9,159.29	\$840.71	\$840.71	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$10,000.00	\$10,000.00	\$840.71	\$9,159.29	\$840.71	\$0.00	\$9,159.29	\$840.71	\$840.71	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,600,000.00</b>	<b>\$2,855,345.26</b>	<b>\$5,455,345.26</b>	<b>\$1,994,886.80</b>	<b>\$3,460,458.46</b>	<b>\$1,994,886.80</b>	<b>\$0.00</b>	<b>\$3,460,458.46</b>	<b>\$1,994,886.80</b>	<b>\$1,994,886.80</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$1,400,000.00	\$2,990,373.26	\$4,390,373.26	\$1,284,700.00	\$3,105,673.26	\$1,284,700.00	\$0.00	\$3,105,673.26	\$1,284,700.00	\$1,284,700.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,400,000.00	\$2,990,373.26	\$4,390,373.26	\$1,284,700.00	\$3,105,673.26	\$1,284,700.00	\$0.00	\$3,105,673.26	\$1,284,700.00	\$1,284,700.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$700,000.00	-\$650,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$700,000.00	-\$650,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$500,000.00	\$514,972.00	\$1,014,972.00	\$710,186.80	\$304,785.20	\$710,186.80	\$0.00	\$304,785.20	\$710,186.80	\$710,186.80	\$0.00
3291	Otros arrendamientos	\$500,000.00	\$514,972.00	\$1,014,972.00	\$710,186.80	\$304,785.20	\$710,186.80	\$0.00	\$304,785.20	\$710,186.80	\$710,186.80	\$0.00



Usu: cesar

Rep: rptEstadoPresupuestoEgresos

# MUNICIPIO DE AXTLA DE TERRAZAS ESTADO DE SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021

Fecha y 09/sep./2021

hora de Impresión 11:25 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,290,000.00</b>	<b>-\$286,784.79</b>	<b>\$1,003,215.21</b>	<b>\$821,279.10</b>	<b>\$181,936.11</b>	<b>\$821,279.10</b>	<b>\$0.00</b>	<b>\$181,936.11</b>	<b>\$821,279.10</b>	<b>\$821,279.10</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$220,000.00	-\$97,604.00	\$122,396.00	\$33,599.04	\$88,796.96	\$33,599.04	\$0.00	\$88,796.96	\$33,599.04	\$33,599.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$220,000.00	-\$97,604.00	\$122,396.00	\$33,599.04	\$88,796.96	\$33,599.04	\$0.00	\$88,796.96	\$33,599.04	\$33,599.04	\$0.00
3340	Servicios de capacitación	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$50,000.00	-\$38,690.00	\$11,310.00	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$11,310.00	\$11,310.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	-\$38,690.00	\$11,310.00	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$11,310.00	\$11,310.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$450,000.00	\$419,509.21	\$869,509.21	\$776,370.06	\$93,139.15	\$776,370.06	\$0.00	\$93,139.15	\$776,370.06	\$776,370.06	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$450,000.00	\$419,509.21	\$869,509.21	\$776,370.06	\$93,139.15	\$776,370.06	\$0.00	\$93,139.15	\$776,370.06	\$776,370.06	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$65,000.00</b>	<b>\$237,107.52</b>	<b>\$302,107.52</b>	<b>\$266,890.93</b>	<b>\$35,216.59</b>	<b>\$266,890.93</b>	<b>\$0.00</b>	<b>\$35,216.59</b>	<b>\$266,890.93</b>	<b>\$266,890.93</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$65,000.00	\$53,973.05	\$118,973.05	\$90,539.01	\$28,434.04	\$90,539.01	\$0.00	\$28,434.04	\$90,539.01	\$90,539.01	\$0.00
3411	Servicios financieros y bancarios	\$65,000.00	\$53,973.05	\$118,973.05	\$90,539.01	\$28,434.04	\$90,539.01	\$0.00	\$28,434.04	\$90,539.01	\$90,539.01	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$103,748.65	\$103,748.65	\$103,748.65	\$0.00	\$103,748.65	\$0.00	\$0.00	\$103,748.65	\$103,748.65	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$103,748.65	\$103,748.65	\$103,748.65	\$0.00	\$103,748.65	\$0.00	\$0.00	\$103,748.65	\$103,748.65	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$79,385.82	\$79,385.82	\$72,603.27	\$6,782.55	\$72,603.27	\$0.00	\$6,782.55	\$72,603.27	\$72,603.27	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$79,385.82	\$79,385.82	\$72,603.27	\$6,782.55	\$72,603.27	\$0.00	\$6,782.55	\$72,603.27	\$72,603.27	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$650,000.00</b>	<b>\$259,124.80</b>	<b>\$909,124.80</b>	<b>\$162,609.65</b>	<b>\$746,515.15</b>	<b>\$162,609.65</b>	<b>\$0.00</b>	<b>\$746,515.15</b>	<b>\$162,609.65</b>	<b>\$162,609.65</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$137,871.99	\$12,128.01	\$9,451.01	\$2,677.00	\$9,451.01	\$0.00	\$2,677.00	\$9,451.01	\$9,451.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$137,871.99	\$12,128.01	\$9,451.01	\$2,677.00	\$9,451.01	\$0.00	\$2,677.00	\$9,451.01	\$9,451.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$88,653.96	\$88,653.96	\$35,813.96	\$52,840.00	\$35,813.96	\$0.00	\$52,840.00	\$35,813.96	\$35,813.96	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$88,653.96	\$88,653.96	\$35,813.96	\$52,840.00	\$35,813.96	\$0.00	\$52,840.00	\$35,813.96	\$35,813.96	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$100,000.00	-\$30,000.00	\$70,000.00	\$15,096.80	\$54,903.20	\$15,096.80	\$0.00	\$54,903.20	\$15,096.80	\$15,096.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$100,000.00	-\$30,000.00	\$70,000.00	\$15,096.80	\$54,903.20	\$15,096.80	\$0.00	\$54,903.20	\$15,096.80	\$15,096.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$375,917.23	\$725,917.23	\$102,047.88	\$623,869.35	\$102,047.88	\$0.00	\$623,869.35	\$102,047.88	\$102,047.88	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$375,917.23	\$725,917.23	\$102,047.88	\$623,869.35	\$102,047.88	\$0.00	\$623,869.35	\$102,047.88	\$102,047.88	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$5,000.00	\$5,000.00	\$200.00	\$4,800.00	\$200.00	\$0.00	\$4,800.00	\$200.00	\$200.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,000.00	\$5,000.00	\$200.00	\$4,800.00	\$200.00	\$0.00	\$4,800.00	\$200.00	\$200.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	-\$42,574.40	\$7,425.60	\$0.00	\$7,425.60	\$0.00	\$0.00	\$7,425.60	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	-\$42,574.40	\$7,425.60	\$0.00	\$7,425.60	\$0.00	\$0.00	\$7,425.60	\$0.00	\$0.00	\$0.00



Usu: cesar

Rep: rptEstadoPresupuestoEgresos

# MUNICIPIO DE AXTLA DE TERRAZAS ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021

Fecha y 09/sep./2021

hora de Impresión 11:25 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$750,000.00</b>	<b>-\$559,760.00</b>	<b>\$190,240.00</b>	<b>\$190,240.00</b>	<b>\$0.00</b>	<b>\$190,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,240.00</b>	<b>\$190,240.00</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$750,000.00	-\$606,160.00	\$143,840.00	\$143,840.00	\$0.00	\$143,840.00	\$0.00	\$0.00	\$143,840.00	\$143,840.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$143,840.00	\$143,840.00	\$143,840.00	\$0.00	\$143,840.00	\$0.00	\$0.00	\$143,840.00	\$143,840.00	\$0.00
3612	Informe de Gobierno	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$350,000.00</b>	<b>\$902,074.63</b>	<b>\$1,252,074.63</b>	<b>\$259,264.46</b>	<b>\$992,810.17</b>	<b>\$259,264.46</b>	<b>\$0.00</b>	<b>\$992,810.17</b>	<b>\$259,264.46</b>	<b>\$259,264.46</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$50,000.00	\$681,948.64	\$731,948.64	\$175,079.85	\$556,868.79	\$175,079.85	\$0.00	\$556,868.79	\$175,079.85	\$175,079.85	\$0.00
3721	Pasajes terrestres	\$50,000.00	\$681,948.64	\$731,948.64	\$175,079.85	\$556,868.79	\$175,079.85	\$0.00	\$556,868.79	\$175,079.85	\$175,079.85	\$0.00
3750	Viáticos en el país	\$300,000.00	\$219,067.99	\$519,067.99	\$83,801.17	\$435,266.82	\$83,801.17	\$0.00	\$435,266.82	\$83,801.17	\$83,801.17	\$0.00
3751	Viáticos en el país	\$300,000.00	\$219,067.99	\$519,067.99	\$83,801.17	\$435,266.82	\$83,801.17	\$0.00	\$435,266.82	\$83,801.17	\$83,801.17	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,058.00	\$1,058.00	\$383.44	\$674.56	\$383.44	\$0.00	\$674.56	\$383.44	\$383.44	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,058.00	\$1,058.00	\$383.44	\$674.56	\$383.44	\$0.00	\$674.56	\$383.44	\$383.44	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,640,000.00</b>	<b>-\$538,640.15</b>	<b>\$2,101,359.85</b>	<b>\$60,133.41</b>	<b>\$2,041,226.44</b>	<b>\$60,133.41</b>	<b>\$0.00</b>	<b>\$2,041,226.44</b>	<b>\$60,133.41</b>	<b>\$60,133.41</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$2,500,000.00	-\$408,640.15	\$2,091,359.85	\$56,513.41	\$2,034,846.44	\$56,513.41	\$0.00	\$2,034,846.44	\$56,513.41	\$56,513.41	\$0.00
3821	Gastos de orden social y cultural	\$2,500,000.00	-\$408,640.15	\$2,091,359.85	\$56,513.41	\$2,034,846.44	\$56,513.41	\$0.00	\$2,034,846.44	\$56,513.41	\$56,513.41	\$0.00
3850	Gastos de representación	\$140,000.00	-\$130,000.00	\$10,000.00	\$3,620.00	\$6,380.00	\$3,620.00	\$0.00	\$6,380.00	\$3,620.00	\$3,620.00	\$0.00
3851	Gastos de representación	\$140,000.00	-\$130,000.00	\$10,000.00	\$3,620.00	\$6,380.00	\$3,620.00	\$0.00	\$6,380.00	\$3,620.00	\$3,620.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,550,000.00</b>	<b>-\$318,154.00</b>	<b>\$1,231,846.00</b>	<b>\$1,137,068.00</b>	<b>\$94,778.00</b>	<b>\$1,137,068.00</b>	<b>\$0.00</b>	<b>\$94,778.00</b>	<b>\$1,137,068.00</b>	<b>\$1,137,068.00</b>	<b>\$0.00</b>
3910	Servicios funerales y de cementerios	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3920	Impuestos y derechos	\$50,000.00	\$10,000.00	\$60,000.00	\$4,681.00	\$55,319.00	\$4,681.00	\$0.00	\$55,319.00	\$4,681.00	\$4,681.00	\$0.00
3921	Impuestos y derechos	\$50,000.00	\$10,000.00	\$60,000.00	\$4,681.00	\$55,319.00	\$4,681.00	\$0.00	\$55,319.00	\$4,681.00	\$4,681.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$478,633.00	\$478,633.00	\$465,797.00	\$12,836.00	\$465,797.00	\$0.00	\$12,836.00	\$465,797.00	\$465,797.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$478,633.00	\$478,633.00	\$465,797.00	\$12,836.00	\$465,797.00	\$0.00	\$12,836.00	\$465,797.00	\$465,797.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,500,000.00	-\$812,587.00	\$687,413.00	\$660,790.00	\$26,623.00	\$660,790.00	\$0.00	\$26,623.00	\$660,790.00	\$660,790.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,500,000.00	-\$812,587.00	\$687,413.00	\$660,790.00	\$26,623.00	\$660,790.00	\$0.00	\$26,623.00	\$660,790.00	\$660,790.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$14,550,000.00</b>	<b>-\$7,831,627.52</b>	<b>\$6,718,372.48</b>	<b>\$3,122,028.60</b>	<b>\$3,596,343.88</b>	<b>\$3,122,028.60</b>	<b>\$0.00</b>	<b>\$3,596,343.88</b>	<b>\$3,122,028.60</b>	<b>\$3,122,028.60</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI</b>	<b>\$300,000.00</b>	<b>\$128,534.00</b>	<b>\$428,534.00</b>	<b>\$209,929.00</b>	<b>\$218,605.00</b>	<b>\$209,929.00</b>	<b>\$0.00</b>	<b>\$218,605.00</b>	<b>\$209,929.00</b>	<b>\$209,929.00</b>	<b>\$0.00</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$300,000.00	\$128,534.00	\$428,534.00	\$209,929.00	\$218,605.00	\$209,929.00	\$0.00	\$218,605.00	\$209,929.00	\$209,929.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$300,000.00	\$128,534.00	\$428,534.00	\$209,929.00	\$218,605.00	\$209,929.00	\$0.00	\$218,605.00	\$209,929.00	\$209,929.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$14,250,000.00</b>	<b>-\$7,960,161.52</b>	<b>\$6,289,838.48</b>	<b>\$2,912,099.60</b>	<b>\$3,377,738.88</b>	<b>\$2,912,099.60</b>	<b>\$0.00</b>	<b>\$3,377,738.88</b>	<b>\$2,912,099.60</b>	<b>\$2,912,099.60</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$12,200,000.00	-\$7,421,671.88	\$4,778,328.12	\$2,069,858.04	\$2,708,470.08	\$2,069,858.04	\$0.00	\$2,708,470.08	\$2,069,858.04	\$2,069,858.04	\$0.00
4411	Ayudas sociales a personas	\$12,200,000.00	-\$7,421,671.88	\$4,778,328.12	\$2,069,858.04	\$2,708,470.08	\$2,069,858.04	\$0.00	\$2,708,470.08	\$2,069,858.04	\$2,069,858.04	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$1,050,000.00	-\$979,262.80	\$70,737.20	\$53,468.40	\$17,268.80	\$53,468.40	\$0.00	\$17,268.80	\$53,468.40	\$53,468.40	\$0.00



Usr: cesar

Rep: rptEstadoPresupuestoEgresos

# MUNICIPIO DE AXTLA DE TERRAZAS ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021

Fecha y 09/sep./2021

hora de Impresión 11:25 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4421	Becas y otras ayudas para programas de capacitación	\$1,050,000.00	-\$979,262.80	\$70,737.20	\$53,468.40	\$17,268.80	\$53,468.40	\$0.00	\$17,268.80	\$53,468.40	\$53,468.40	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$500,000.00	-\$378,726.00	\$121,274.00	\$121,274.00	\$0.00	\$121,274.00	\$0.00	\$0.00	\$121,274.00	\$121,274.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$500,000.00	-\$378,726.00	\$121,274.00	\$121,274.00	\$0.00	\$121,274.00	\$0.00	\$0.00	\$121,274.00	\$121,274.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$818,379.16	\$1,318,379.16	\$666,379.16	\$652,000.00	\$666,379.16	\$0.00	\$652,000.00	\$666,379.16	\$666,379.16	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$818,379.16	\$1,318,379.16	\$666,379.16	\$652,000.00	\$666,379.16	\$0.00	\$652,000.00	\$666,379.16	\$666,379.16	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,120.00	\$1,120.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,120.00	\$1,120.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$4,550,000.00</b>	<b>-\$3,678,384.90</b>	<b>\$871,615.10</b>	<b>\$93,058.79</b>	<b>\$778,556.31</b>	<b>\$93,058.79</b>	<b>\$0.00</b>	<b>\$778,556.31</b>	<b>\$93,058.79</b>	<b>\$93,058.79</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,000,000.00</b>	<b>-\$1,718,749.91</b>	<b>\$281,250.09</b>	<b>\$93,058.79</b>	<b>\$188,191.30</b>	<b>\$93,058.79</b>	<b>\$0.00</b>	<b>\$188,191.30</b>	<b>\$93,058.79</b>	<b>\$93,058.79</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$500,000.00	-\$480,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$500,000.00	-\$480,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$600,000.00	-\$338,749.91	\$261,250.09	\$93,058.79	\$168,191.30	\$93,058.79	\$0.00	\$168,191.30	\$93,058.79	\$93,058.79	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$600,000.00	-\$338,749.91	\$261,250.09	\$93,058.79	\$168,191.30	\$93,058.79	\$0.00	\$168,191.30	\$93,058.79	\$93,058.79	\$0.00
5190	Otro mobiliario y equipo de administración	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$250,000.00</b>	<b>-\$200,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$250,000.00</b>	<b>-\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$650,000.00</b>	<b>-\$109,634.99</b>	<b>\$540,365.01</b>	<b>\$0.00</b>	<b>\$540,365.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$540,365.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$650,000.00	-\$109,634.99	\$540,365.01	\$0.00	\$540,365.01	\$0.00	\$0.00	\$540,365.01	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$650,000.00	-\$109,634.99	\$540,365.01	\$0.00	\$540,365.01	\$0.00	\$0.00	\$540,365.01	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$1,350,000.00</b>	<b>-\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: cesar

Rep: rptEstadoPresupuestoEgresos

# MUNICIPIO DE AXTLA DE TERRAZAS ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2021

Fecha y 09/sep./2021

hora de Impresión 11:25 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$68,923,456.00</b>	<b>-\$8,626,470.77</b>	<b>\$60,296,985.23</b>	<b>\$47,423,313.00</b>	<b>\$12,873,672.23</b>	<b>\$28,561,824.70</b>	<b>\$18,861,488.30</b>	<b>\$31,735,160.53</b>	<b>\$28,561,824.70</b>	<b>\$28,561,824.70</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,904,699.00</b>	<b>\$43,767,702.02</b>	<b>\$46,672,401.02</b>	<b>\$46,494,277.50</b>	<b>\$178,123.52</b>	<b>\$27,632,789.20</b>	<b>\$18,861,488.30</b>	<b>\$19,039,611.82</b>	<b>\$27,632,789.20</b>	<b>\$27,632,789.20</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$2,604,699.00	-\$2,604,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$2,604,699.00	-\$2,604,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$2,568,025.00	\$2,568,025.00	\$2,568,025.00	\$0.00	\$1,130,330.00	\$1,437,695.00	\$1,437,695.00	\$1,130,330.00	\$1,130,330.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$2,568,025.00	\$2,568,025.00	\$2,568,025.00	\$0.00	\$1,130,330.00	\$1,437,695.00	\$1,437,695.00	\$1,130,330.00	\$1,130,330.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,955,860.00	\$1,955,860.00	\$1,955,860.00	\$0.00	\$0.00	\$1,955,860.00	\$1,955,860.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,955,860.00	\$1,955,860.00	\$1,955,860.00	\$0.00	\$0.00	\$1,955,860.00	\$1,955,860.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$37,147,145.50	\$37,147,145.50	\$37,147,145.50	\$0.00	\$24,666,847.20	\$12,480,298.30	\$12,480,298.30	\$24,666,847.20	\$24,666,847.20	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$37,147,145.50	\$37,147,145.50	\$37,147,145.50	\$0.00	\$24,666,847.20	\$12,480,298.30	\$12,480,298.30	\$24,666,847.20	\$24,666,847.20	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$4,823,247.00	\$4,823,247.00	\$4,823,247.00	\$0.00	\$1,835,612.00	\$2,987,635.00	\$2,987,635.00	\$1,835,612.00	\$1,835,612.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$4,823,247.00	\$4,823,247.00	\$4,823,247.00	\$0.00	\$1,835,612.00	\$2,987,635.00	\$2,987,635.00	\$1,835,612.00	\$1,835,612.00	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos e	\$300,000.00	-\$121,876.48	\$178,123.52	\$0.00	\$178,123.52	\$0.00	\$0.00	\$178,123.52	\$0.00	\$0.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$300,000.00	-\$121,876.48	\$178,123.52	\$0.00	\$178,123.52	\$0.00	\$0.00	\$178,123.52	\$0.00	\$0.00	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$66,018,757.00</b>	<b>-\$52,394,172.79</b>	<b>\$13,624,584.21</b>	<b>\$929,035.50</b>	<b>\$12,695,548.71</b>	<b>\$929,035.50</b>	<b>\$0.00</b>	<b>\$12,695,548.71</b>	<b>\$929,035.50</b>	<b>\$929,035.50</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$10,000,000.00	-\$3,330,567.23	\$6,669,432.77	\$0.00	\$6,669,432.77	\$0.00	\$0.00	\$6,669,432.77	\$0.00	\$0.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$10,000,000.00	-\$3,330,567.23	\$6,669,432.77	\$0.00	\$6,669,432.77	\$0.00	\$0.00	\$6,669,432.77	\$0.00	\$0.00	\$0.00
6230	Construcción de obras para el abastecimiento de agua, p	\$25,000,000.00	-\$19,464,496.12	\$5,535,503.88	\$0.00	\$5,535,503.88	\$0.00	\$0.00	\$5,535,503.88	\$0.00	\$0.00	\$0.00
6231	Construcción de obras para el abastecimiento de agua, p	\$25,000,000.00	-\$19,464,496.12	\$5,535,503.88	\$0.00	\$5,535,503.88	\$0.00	\$0.00	\$5,535,503.88	\$0.00	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanizac	\$26,018,757.00	-\$24,775,862.44	\$1,242,894.56	\$929,035.50	\$313,859.06	\$929,035.50	\$0.00	\$313,859.06	\$929,035.50	\$929,035.50	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$26,018,757.00	-\$24,775,862.44	\$1,242,894.56	\$929,035.50	\$313,859.06	\$929,035.50	\$0.00	\$313,859.06	\$929,035.50	\$929,035.50	\$0.00
6250	Construcción de vías de comunicación	\$5,000,000.00	-\$4,823,247.00	\$176,753.00	\$0.00	\$176,753.00	\$0.00	\$0.00	\$176,753.00	\$0.00	\$0.00	\$0.00
6251	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$5,000,000.00	-\$4,823,247.00	\$176,753.00	\$0.00	\$176,753.00	\$0.00	\$0.00	\$176,753.00	\$0.00	\$0.00	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$695,251.27</b>	<b>\$695,251.27</b>	<b>\$555,251.27</b>	<b>\$140,000.00</b>	<b>\$555,251.27</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$555,251.27</b>	<b>\$555,251.27</b>	<b>\$0.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$0.00</b>	<b>\$695,251.27</b>	<b>\$695,251.27</b>	<b>\$555,251.27</b>	<b>\$140,000.00</b>	<b>\$555,251.27</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$555,251.27</b>	<b>\$555,251.27</b>	<b>\$0.00</b>
8510	Convenios de reasignación	\$0.00	\$695,251.27	\$695,251.27	\$555,251.27	\$140,000.00	\$555,251.27	\$0.00	\$140,000.00	\$555,251.27	\$555,251.27	\$0.00
8511	Convenios de reasignación	\$0.00	\$695,251.27	\$695,251.27	\$555,251.27	\$140,000.00	\$555,251.27	\$0.00	\$140,000.00	\$555,251.27	\$555,251.27	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$4,072,036.00</b>	<b>\$426,357.00</b>	<b>\$4,498,393.00</b>	<b>\$3,889,674.84</b>	<b>\$608,718.16</b>	<b>\$3,889,674.84</b>	<b>\$0.00</b>	<b>\$608,718.16</b>	<b>\$3,889,674.84</b>	<b>\$3,889,674.84</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$4,072,036.00</b>	<b>\$426,357.00</b>	<b>\$4,498,393.00</b>	<b>\$3,889,674.84</b>	<b>\$608,718.16</b>	<b>\$3,889,674.84</b>	<b>\$0.00</b>	<b>\$608,718.16</b>	<b>\$3,889,674.84</b>	<b>\$3,889,674.84</b>	<b>\$0.00</b>
9910	ADEFAS	\$4,072,036.00	\$426,357.00	\$4,498,393.00	\$3,889,674.84	\$608,718.16	\$3,889,674.84	\$0.00	\$608,718.16	\$3,889,674.84	\$3,889,674.84	\$0.00
9911	ADEFAS	\$4,072,036.00	\$426,357.00	\$4,498,393.00	\$3,889,674.84	\$608,718.16	\$3,889,674.84	\$0.00	\$608,718.16	\$3,889,674.84	\$3,889,674.84	\$0.00
<b>Total</b>		<b>\$162,881,456.00</b>	<b>-\$809,098.30</b>	<b>\$162,072,357.70</b>	<b>\$98,175,525.31</b>	<b>\$63,896,832.39</b>	<b>\$79,314,037.01</b>	<b>\$18,861,488.30</b>	<b>\$82,758,320.69</b>	<b>\$79,314,037.01</b>	<b>\$79,314,037.01</b>	<b>\$0.00</b>