

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2021

Fecha y hora de Impresión 06/sep./2021 06:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$42,518,376.00	-\$928,699.40	\$41,589,676.60	\$40,810,127.62	\$779,548.98	\$21,209,853.98	\$19,600,273....	\$20,379,822.62	\$21,209,853.98	\$21,209,853.98	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,334,500.00	-\$907,074.10	\$26,427,425.90	\$26,344,794.30	\$82,631.60	\$16,671,854.50	\$9,672,939.80	\$9,755,571.40	\$16,671,854.50	\$16,671,854.50	\$0.00
1130	Sueldos base al personal permanente	\$27,334,500.00	-\$907,074.10	\$26,427,425.90	\$26,344,794.30	\$82,631.60	\$16,671,854.50	\$9,672,939.80	\$9,755,571.40	\$16,671,854.50	\$16,671,854.50	\$0.00
1131	Sueldos base al personal permanente	\$27,334,500.00	-\$907,074.10	\$26,427,425.90	\$26,344,794.30	\$82,631.60	\$16,671,854.50	\$9,672,939.80	\$9,755,571.40	\$16,671,854.50	\$16,671,854.50	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$1,096,807.00	\$1,096,807.00	\$669,445.97	\$427,361.03	\$669,445.97	\$0.00	\$427,361.03	\$669,445.97	\$669,445.97	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$1,096,807.00	\$1,096,807.00	\$669,445.97	\$427,361.03	\$669,445.97	\$0.00	\$427,361.03	\$669,445.97	\$669,445.97	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$1,096,807.00	\$1,096,807.00	\$669,445.97	\$427,361.03	\$669,445.97	\$0.00	\$427,361.03	\$669,445.97	\$669,445.97	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,225,246.00	\$25,213.60	\$5,250,459.60	\$5,250,331.40	\$128.20	\$453,905.56	\$4,796,425.84	\$4,796,554.04	\$453,905.56	\$453,905.56	\$0.00
1320	Primas de vacaciones, prima dominical	\$5,163,191.00	\$2,000.00	\$5,165,191.00	\$5,165,158.80	\$32.20	\$422,360.76	\$4,742,798.04	\$4,742,830.24	\$422,360.76	\$422,360.76	\$0.00
1321	Primas de vacaciones, prima dominical	\$607,441.00	\$2,000.00	\$609,441.00	\$609,408.80	\$32.20	\$339,210.86	\$270,197.94	\$270,230.14	\$339,210.86	\$339,210.86	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$4,555,750.00	\$0.00	\$4,555,750.00	\$4,555,750.00	\$0.00	\$83,149.90	\$4,472,600.10	\$4,472,600.10	\$83,149.90	\$83,149.90	\$0.00
1340	Compensaciones	\$62,055.00	\$23,213.60	\$85,268.60	\$85,172.60	\$96.00	\$31,544.80	\$53,627.80	\$53,723.80	\$31,544.80	\$31,544.80	\$0.00
1341	Compensaciones	\$62,055.00	\$23,213.60	\$85,268.60	\$85,172.60	\$96.00	\$31,544.80	\$53,627.80	\$53,723.80	\$31,544.80	\$31,544.80	\$0.00
1400	SEGURIDAD SOCIAL	\$7,156,749.00	-\$772,149.00	\$6,384,600.00	\$6,321,863.75	\$62,736.25	\$2,916,982.54	\$3,404,881.21	\$3,467,617.46	\$2,916,982.54	\$2,916,982.54	\$0.00
1410	Aportaciones de seguridad social	\$2,385,583.00	\$1,031.00	\$2,386,614.00	\$2,323,877.75	\$62,736.25	\$1,585,647.69	\$738,230.06	\$800,966.31	\$1,585,647.69	\$1,585,647.69	\$0.00
1411	Aportaciones de seguridad social	\$2,385,583.00	\$1,031.00	\$2,386,614.00	\$2,323,877.75	\$62,736.25	\$1,585,647.69	\$738,230.06	\$800,966.31	\$1,585,647.69	\$1,585,647.69	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,385,583.00	\$0.00	\$2,385,583.00	\$2,385,583.00	\$0.00	\$779,931.44	\$1,605,651.56	\$1,605,651.56	\$779,931.44	\$779,931.44	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,385,583.00	\$0.00	\$2,385,583.00	\$2,385,583.00	\$0.00	\$779,931.44	\$1,605,651.56	\$1,605,651.56	\$779,931.44	\$779,931.44	\$0.00
1430	Aportaciones al sistema para el retiro	\$2,385,583.00	-\$773,180.00	\$1,612,403.00	\$1,612,403.00	\$0.00	\$551,403.41	\$1,060,999.59	\$1,060,999.59	\$551,403.41	\$551,403.41	\$0.00
1431	Aportaciones al sistema para el retiro	\$2,385,583.00	-\$773,180.00	\$1,612,403.00	\$1,612,403.00	\$0.00	\$551,403.41	\$1,060,999.59	\$1,060,999.59	\$551,403.41	\$551,403.41	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,801,881.00	-\$371,496.90	\$2,430,384.10	\$2,223,692.20	\$206,691.90	\$497,665.41	\$1,726,026.79	\$1,932,718.69	\$497,665.41	\$497,665.41	\$0.00
1520	Indemnizaciones	\$0.00	\$51,200.00	\$51,200.00	\$31,065.00	\$20,135.00	\$31,065.00	\$0.00	\$20,135.00	\$31,065.00	\$31,065.00	\$0.00
1521	Indemnizaciones	\$0.00	\$51,200.00	\$51,200.00	\$31,065.00	\$20,135.00	\$31,065.00	\$0.00	\$20,135.00	\$31,065.00	\$31,065.00	\$0.00
1540	Prestaciones contractuales	\$2,801,881.00	-\$422,696.90	\$2,379,184.10	\$2,192,627.20	\$186,556.90	\$466,600.41	\$1,726,026.79	\$1,912,583.69	\$466,600.41	\$466,600.41	\$0.00
1541	Prestaciones contractuales	\$430,651.00	\$194,867.00	\$625,518.00	\$438,961.10	\$186,556.90	\$246,358.84	\$192,602.26	\$379,159.16	\$246,358.84	\$246,358.84	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,371,230.00	-\$617,563.90	\$1,753,666.10	\$1,753,666.10	\$0.00	\$220,241.57	\$1,533,424.53	\$1,533,424.53	\$220,241.57	\$220,241.57	\$0.00
2000	MATERIALES Y SUMINISTRO	\$706,949.00	\$18,818.80	\$725,767.80	\$364,730.78	\$361,037.02	\$364,730.78	\$0.00	\$361,037.02	\$364,730.78	\$364,730.78	\$0.00
2100	Materiales de administración, emisión de documentos	\$235,331.00	\$34,069.20	\$269,400.20	\$176,141.25	\$93,258.95	\$176,141.25	\$0.00	\$93,258.95	\$176,141.25	\$176,141.25	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$134,019.00	-\$42,168.00	\$91,853.00	\$51,161.20	\$40,691.80	\$51,161.20	\$0.00	\$40,691.80	\$51,161.20	\$51,161.20	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2021

Fecha y hora de Impresión 06/sep./2021 06:19 p. m.

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Comprometido	Devengado	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
2111	Materiales, útiles y equipos menores de oficina	\$134,019.00	-\$42,166.00	\$91,853.00	\$51,161.20	\$40,691.80	\$51,161.20	\$0.00	\$40,691.80	\$51,161.20	\$0.00	\$51,161.20	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$19,000.00	\$1,320.00	\$20,320.00	\$13,233.75	\$7,086.25	\$13,233.75	\$0.00	\$7,086.25	\$13,233.75	\$0.00	\$13,233.75	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,000.00	\$1,320.00	\$20,320.00	\$13,233.75	\$7,086.25	\$13,233.75	\$0.00	\$7,086.25	\$13,233.75	\$0.00	\$13,233.75	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$26,598.00	\$37,541.72	\$64,139.72	\$55,894.67	\$8,245.05	\$55,894.67	\$0.00	\$8,245.05	\$55,894.67	\$0.00	\$55,894.67	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$26,598.00	\$37,541.72	\$64,139.72	\$55,894.67	\$8,245.05	\$55,894.67	\$0.00	\$8,245.05	\$55,894.67	\$0.00	\$55,894.67	\$0.00	\$0.00
2150	Material Impreso e Información digital	\$4,411.00	\$22,395.80	\$26,806.80	\$17,255.00	\$9,551.80	\$17,255.00	\$0.00	\$9,551.80	\$17,255.00	\$0.00	\$17,255.00	\$0.00	\$0.00
2151	Material Impreso e Información digital	\$4,411.00	\$22,395.80	\$26,806.80	\$17,255.00	\$9,551.80	\$17,255.00	\$0.00	\$9,551.80	\$17,255.00	\$0.00	\$17,255.00	\$0.00	\$0.00
2160	Material de limpieza	\$51,303.00	\$14,977.68	\$66,280.68	\$38,596.63	\$27,684.05	\$38,596.63	\$0.00	\$27,684.05	\$38,596.63	\$0.00	\$38,596.63	\$0.00	\$0.00
2161	Material de limpieza	\$51,303.00	\$14,977.68	\$66,280.68	\$38,596.63	\$27,684.05	\$38,596.63	\$0.00	\$27,684.05	\$38,596.63	\$0.00	\$38,596.63	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$64,386.00	-\$26,094.00	\$38,292.00	\$11,889.03	\$26,402.97	\$11,889.03	\$0.00	\$26,402.97	\$11,889.03	\$0.00	\$11,889.03	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$64,386.00	-\$26,094.00	\$38,292.00	\$11,889.03	\$26,402.97	\$11,889.03	\$0.00	\$26,402.97	\$11,889.03	\$0.00	\$11,889.03	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$64,386.00	-\$26,094.00	\$38,292.00	\$11,889.03	\$26,402.97	\$11,889.03	\$0.00	\$26,402.97	\$11,889.03	\$0.00	\$11,889.03	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$44,320.00	\$460.00	\$44,780.00	\$5,031.31	\$39,748.69	\$5,031.31	\$0.00	\$39,748.69	\$5,031.31	\$0.00	\$5,031.31	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$35,597.00	\$460.00	\$36,057.00	\$5,031.31	\$31,025.69	\$5,031.31	\$0.00	\$31,025.69	\$5,031.31	\$0.00	\$5,031.31	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$35,597.00	\$460.00	\$36,057.00	\$5,031.31	\$31,025.69	\$5,031.31	\$0.00	\$31,025.69	\$5,031.31	\$0.00	\$5,031.31	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$332,496.00	-\$8,634.40	\$323,861.60	\$157,999.86	\$165,861.74	\$157,999.86	\$0.00	\$165,861.74	\$157,999.86	\$0.00	\$157,999.86	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$332,496.00	-\$8,634.40	\$323,861.60	\$157,999.86	\$165,861.74	\$157,999.86	\$0.00	\$165,861.74	\$157,999.86	\$0.00	\$157,999.86	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$332,496.00	-\$8,634.40	\$323,861.60	\$157,999.86	\$165,861.74	\$157,999.86	\$0.00	\$165,861.74	\$157,999.86	\$0.00	\$157,999.86	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$906.00	\$3,018.00	\$3,924.00	\$2,721.60	\$1,202.40	\$2,721.60	\$0.00	\$1,202.40	\$2,721.60	\$0.00	\$2,721.60	\$0.00	\$0.00
2710	Vestuario y uniformes	\$906.00	\$3,018.00	\$3,924.00	\$2,721.60	\$1,202.40	\$2,721.60	\$0.00	\$1,202.40	\$2,721.60	\$0.00	\$2,721.60	\$0.00	\$0.00
2711	Vestuario y uniformes	\$906.00	\$3,018.00	\$3,924.00	\$2,721.60	\$1,202.40	\$2,721.60	\$0.00	\$1,202.40	\$2,721.60	\$0.00	\$2,721.60	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$633.60	\$366.40	\$633.60	\$0.00	\$366.40	\$633.60	\$0.00	\$633.60	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$633.60	\$366.40	\$633.60	\$0.00	\$366.40	\$633.60	\$0.00	\$633.60	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,510.00	\$16,000.00	\$45,510.00	\$10,947.73	\$34,562.27	\$10,947.73	\$0.00	\$34,562.27	\$10,947.73	\$0.00	\$10,947.73	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$2,102.18	\$2,897.82	\$2,102.18	\$0.00	\$2,897.82	\$2,102.18	\$0.00	\$2,102.18	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$2,102.18	\$2,897.82	\$2,102.18	\$0.00	\$2,897.82	\$2,102.18	\$0.00	\$2,102.18	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$69.00	\$0.00	\$69.00	\$0.00	\$69.00	\$0.00	\$0.00	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$69.00	\$0.00	\$69.00	\$0.00	\$69.00	\$0.00	\$0.00	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2021

Fecha y 06/sep./2021
hora de Impresión 06:19 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2941	Refacciones y accesorios menores de equipo de cómputo	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$20,846.00	\$11,000.00	\$31,846.00	\$8,845.55	\$23,000.45	\$8,845.55	\$0.00	\$23,000.45	\$8,845.55	\$8,845.55	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$20,846.00	\$11,000.00	\$31,846.00	\$8,845.55	\$23,000.45	\$8,845.55	\$0.00	\$23,000.45	\$8,845.55	\$8,845.55	\$0.00
3000	SERVICIOS GENERALES	\$4,219,868.00	\$900,648.93	\$5,120,516.93	\$2,626,803.74	\$2,493,713.19	\$2,626,803.74	\$0.00	\$2,493,713.19	\$2,626,803.74	\$2,626,803.74	\$0.00
3100	SERVICIOS BÁSICOS	\$712,977.00	\$20,500.00	\$733,477.00	\$232,381.53	\$501,095.47	\$232,381.53	\$0.00	\$501,095.47	\$232,381.53	\$232,381.53	\$0.00
3110	Energía eléctrica	\$296,935.00	-\$5,000.00	\$291,935.00	\$74,245.23	\$217,689.77	\$74,245.23	\$0.00	\$217,689.77	\$74,245.23	\$74,245.23	\$0.00
3111	Energía eléctrica	\$296,935.00	-\$5,000.00	\$291,935.00	\$74,245.23	\$217,689.77	\$74,245.23	\$0.00	\$217,689.77	\$74,245.23	\$74,245.23	\$0.00
3130	Agua	\$14,238.00	\$500.00	\$14,738.00	\$5,120.25	\$9,617.75	\$5,120.25	\$0.00	\$9,617.75	\$5,120.25	\$5,120.25	\$0.00
3131	Agua	\$14,238.00	\$500.00	\$14,738.00	\$5,120.25	\$9,617.75	\$5,120.25	\$0.00	\$9,617.75	\$5,120.25	\$5,120.25	\$0.00
3140	Telefonía Tradicional	\$191,203.00	-\$500.00	\$190,703.00	\$87,019.61	\$103,683.39	\$87,019.61	\$0.00	\$103,683.39	\$87,019.61	\$87,019.61	\$0.00
3141	Telefonía tradicional	\$191,203.00	-\$500.00	\$190,703.00	\$87,019.61	\$103,683.39	\$87,019.61	\$0.00	\$103,683.39	\$87,019.61	\$87,019.61	\$0.00
3150	Telefonía celular	\$68,712.00	-\$9,000.00	\$59,712.00	\$0.00	\$59,712.00	\$0.00	\$0.00	\$59,712.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$68,712.00	-\$9,000.00	\$59,712.00	\$0.00	\$59,712.00	\$0.00	\$0.00	\$59,712.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$117,808.00	\$3,659.00	\$121,467.00	\$43,281.73	\$78,185.27	\$43,281.73	\$0.00	\$78,185.27	\$43,281.73	\$43,281.73	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$117,808.00	\$3,659.00	\$121,467.00	\$43,281.73	\$78,185.27	\$43,281.73	\$0.00	\$78,185.27	\$43,281.73	\$43,281.73	\$0.00
3180	Servicios postales y telegráficos	\$24,081.00	\$30,841.00	\$54,922.00	\$22,714.71	\$32,207.29	\$22,714.71	\$0.00	\$32,207.29	\$22,714.71	\$22,714.71	\$0.00
3181	Servicios postales y telegráficos	\$19,301.00	-\$7,161.00	\$12,140.00	\$0.00	\$12,140.00	\$0.00	\$0.00	\$12,140.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$4,780.00	\$38,002.00	\$42,782.00	\$22,714.71	\$20,067.29	\$22,714.71	\$0.00	\$20,067.29	\$22,714.71	\$22,714.71	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,387,061.00	\$25,080.00	\$1,412,141.00	\$902,892.46	\$509,248.54	\$902,892.46	\$0.00	\$509,248.54	\$902,892.46	\$902,892.46	\$0.00
3220	Arrendamiento de edificios	\$1,230,285.00	\$15,010.00	\$1,245,295.00	\$822,218.01	\$423,076.99	\$822,218.01	\$0.00	\$423,076.99	\$822,218.01	\$822,218.01	\$0.00
3221	Arrendamiento de edificios	\$1,230,285.00	\$15,010.00	\$1,245,295.00	\$822,218.01	\$423,076.99	\$822,218.01	\$0.00	\$423,076.99	\$822,218.01	\$822,218.01	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$156,776.00	\$10,070.00	\$166,846.00	\$80,674.45	\$86,171.55	\$80,674.45	\$0.00	\$86,171.55	\$80,674.45	\$80,674.45	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$156,776.00	\$10,070.00	\$166,846.00	\$80,674.45	\$86,171.55	\$80,674.45	\$0.00	\$86,171.55	\$80,674.45	\$80,674.45	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$952,638.00	-\$4,560.00	\$948,078.00	\$613,270.24	\$334,807.76	\$613,270.24	\$0.00	\$334,807.76	\$613,270.24	\$613,270.24	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$937,011.00	-\$8,860.00	\$928,151.00	\$608,466.33	\$319,684.67	\$608,466.33	\$0.00	\$319,684.67	\$608,466.33	\$608,466.33	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$937,011.00	-\$8,860.00	\$928,151.00	\$608,466.33	\$319,684.67	\$608,466.33	\$0.00	\$319,684.67	\$608,466.33	\$608,466.33	\$0.00
3340	Servicios de capacitación	\$9,068.00	\$4,300.00	\$13,368.00	\$4,803.91	\$8,564.09	\$4,803.91	\$0.00	\$8,564.09	\$4,803.91	\$4,803.91	\$0.00
3341	Servicios de capacitación	\$9,068.00	\$4,300.00	\$13,368.00	\$4,803.91	\$8,564.09	\$4,803.91	\$0.00	\$8,564.09	\$4,803.91	\$4,803.91	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2021

Fecha y hora de Impresión 06/sep./2021
06:19 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$149,289.00	-\$26,165.07	\$123,123.93	\$67,851.99	\$55,271.94	\$67,851.99	\$0.00	\$55,271.94	\$67,851.99	\$67,851.99	\$0.00
3410	Servicios financieros y bancarios	\$24,409.00	-\$7,731.67	\$16,677.33	\$7,745.22	\$8,932.11	\$7,745.22	\$0.00	\$8,932.11	\$7,745.22	\$7,745.22	\$0.00
3411	Servicios financieros y bancarios	\$24,409.00	-\$7,731.67	\$16,677.33	\$7,745.22	\$8,932.11	\$7,745.22	\$0.00	\$8,932.11	\$7,745.22	\$7,745.22	\$0.00
3450	Seguro de bienes patrimoniales	\$124,880.00	-\$18,433.40	\$106,446.60	\$60,106.77	\$46,339.83	\$60,106.77	\$0.00	\$46,339.83	\$60,106.77	\$60,106.77	\$0.00
3451	Seguro de bienes patrimoniales	\$124,880.00	-\$18,433.40	\$106,446.60	\$60,106.77	\$46,339.83	\$60,106.77	\$0.00	\$46,339.83	\$60,106.77	\$60,106.77	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$483,800.00	\$36,521.00	\$520,321.00	\$249,759.18	\$270,561.82	\$249,759.18	\$0.00	\$270,561.82	\$249,759.18	\$249,759.18	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$130,321.00	\$37,785.00	\$168,106.00	\$126,778.54	\$41,327.46	\$126,778.54	\$0.00	\$41,327.46	\$126,778.54	\$126,778.54	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$130,321.00	\$37,785.00	\$168,106.00	\$126,778.54	\$41,327.46	\$126,778.54	\$0.00	\$41,327.46	\$126,778.54	\$126,778.54	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$53,366.00	\$12,000.00	\$65,366.00	\$29,744.79	\$35,621.21	\$29,744.79	\$0.00	\$35,621.21	\$29,744.79	\$29,744.79	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$53,366.00	\$12,000.00	\$65,366.00	\$29,744.79	\$35,621.21	\$29,744.79	\$0.00	\$35,621.21	\$29,744.79	\$29,744.79	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$271,594.00	-\$24,560.00	\$247,034.00	\$78,810.09	\$168,223.91	\$78,810.09	\$0.00	\$168,223.91	\$78,810.09	\$78,810.09	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$271,594.00	-\$24,560.00	\$247,034.00	\$78,810.09	\$168,223.91	\$78,810.09	\$0.00	\$168,223.91	\$78,810.09	\$78,810.09	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$14,690.00	\$11,296.00	\$25,986.00	\$14,425.76	\$11,560.24	\$14,425.76	\$0.00	\$11,560.24	\$14,425.76	\$14,425.76	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$14,690.00	\$11,296.00	\$25,986.00	\$14,425.76	\$11,560.24	\$14,425.76	\$0.00	\$11,560.24	\$14,425.76	\$14,425.76	\$0.00
3590	Servicios de jardinería y fumigación	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$394,843.00	-\$8,348.00	\$386,495.00	\$127,355.44	\$259,139.56	\$127,355.44	\$0.00	\$259,139.56	\$127,355.44	\$127,355.44	\$0.00
3710	Pasajes aéreos	\$26,773.00	-\$26,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$26,773.00	-\$26,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,230.00	-\$4,173.00	\$6,057.00	\$0.00	\$6,057.00	\$0.00	\$0.00	\$6,057.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,230.00	-\$4,173.00	\$6,057.00	\$0.00	\$6,057.00	\$0.00	\$0.00	\$6,057.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$354,445.00	\$21,824.00	\$376,269.00	\$126,581.44	\$249,687.56	\$126,581.44	\$0.00	\$249,687.56	\$126,581.44	\$126,581.44	\$0.00
3751	Viáticos en el país	\$292,574.00	\$12,639.00	\$305,213.00	\$103,566.92	\$201,646.08	\$103,566.92	\$0.00	\$201,646.08	\$103,566.92	\$103,566.92	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$61,871.00	\$9,185.00	\$71,056.00	\$23,014.52	\$48,041.48	\$23,014.52	\$0.00	\$48,041.48	\$23,014.52	\$23,014.52	\$0.00
3790	Otros servicios de traslado y hospedaje	\$3,395.00	\$774.00	\$4,169.00	\$774.00	\$3,395.00	\$774.00	\$0.00	\$3,395.00	\$774.00	\$774.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2021

Fecha y hora de Impresión 06/sep./2021
06:19 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,395.00	\$774.00	\$4,169.00	\$774.00	\$3,395.00	\$774.00	\$0.00	\$3,395.00	\$774.00	\$774.00	\$0.00
3800	SERVICIOS OFICIALES	\$77,035.00	-\$23,965.00	\$53,070.00	\$2,989.90	\$50,080.10	\$2,989.90	\$0.00	\$50,080.10	\$2,989.90	\$2,989.90	\$0.00
3820	Gastos de orden social y cultural	\$3,298.00	\$4,980.00	\$8,278.00	\$1,160.00	\$7,118.00	\$1,160.00	\$0.00	\$7,118.00	\$1,160.00	\$1,160.00	\$0.00
3821	Gastos de orden social y cultural	\$3,298.00	\$4,980.00	\$8,278.00	\$1,160.00	\$7,118.00	\$1,160.00	\$0.00	\$7,118.00	\$1,160.00	\$1,160.00	\$0.00
3830	Congresos y convenciones	\$13,436.00	-\$600.00	\$12,836.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$13,436.00	-\$600.00	\$12,836.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$60,301.00	-\$28,345.00	\$31,956.00	\$1,829.90	\$30,126.10	\$1,829.90	\$0.00	\$30,126.10	\$1,829.90	\$1,829.90	\$0.00
3851	Gastos de representación	\$60,301.00	-\$28,345.00	\$31,956.00	\$1,829.90	\$30,126.10	\$1,829.90	\$0.00	\$30,126.10	\$1,829.90	\$1,829.90	\$0.00
3900	OTROS SERVICIOS GENERALES	\$50,549.00	\$881,586.00	\$932,135.00	\$430,303.00	\$501,832.00	\$430,303.00	\$0.00	\$501,832.00	\$430,303.00	\$430,303.00	\$0.00
3920	Impuestos y derechos	\$50,549.00	-\$6,563.00	\$43,986.00	\$38,535.00	\$5,451.00	\$38,535.00	\$0.00	\$5,451.00	\$38,535.00	\$38,535.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$50,549.00	-\$6,563.00	\$43,986.00	\$38,535.00	\$5,451.00	\$38,535.00	\$0.00	\$5,451.00	\$38,535.00	\$38,535.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$888,149.00	\$888,149.00	\$391,768.00	\$496,381.00	\$391,768.00	\$0.00	\$496,381.00	\$391,768.00	\$391,768.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$0.00	\$888,149.00	\$888,149.00	\$391,768.00	\$496,381.00	\$391,768.00	\$0.00	\$496,381.00	\$391,768.00	\$391,768.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$10,000.00	\$10,000.00	\$8,769.60	\$1,230.40	\$8,769.60	\$0.00	\$1,230.40	\$8,769.60	\$8,769.60	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$10,000.00	\$10,000.00	\$8,769.60	\$1,230.40	\$8,769.60	\$0.00	\$1,230.40	\$8,769.60	\$8,769.60	\$0.00
5910	Software	\$0.00	\$10,000.00	\$10,000.00	\$8,769.60	\$1,230.40	\$8,769.60	\$0.00	\$1,230.40	\$8,769.60	\$8,769.60	\$0.00
5911	Software	\$0.00	\$10,000.00	\$10,000.00	\$8,769.60	\$1,230.40	\$8,769.60	\$0.00	\$1,230.40	\$8,769.60	\$8,769.60	\$0.00
RECURSOS ESTATALES (TRANSFERI		\$47,445,193.00	\$768.33	\$47,445,961.33	\$43,810,431.74	\$3,635,529.59	\$24,210,158.10	\$19,600,273.64	\$23,235,803.23	\$24,210,158.10	\$24,210,158.10	\$0.00
Total Final		\$47,445,193.00	\$768.33	\$47,445,961.33	\$43,810,431.74	\$3,635,529.59	\$24,210,158.10	\$19,600,273.64	\$23,235,803.23	\$24,210,158.10	\$24,210,158.10	\$0.00

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