



Usr: LARM
Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y 15/jul./2019
hora de Impresión 01:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$3,987,618.32	\$0.00	\$3,987,618.32	\$2,508,392.00	\$1,479,226.32	\$1,019,174.00	\$1,489,218.00	\$2,968,444.32	\$1,019,174.00	\$1,019,174.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$3,987,618.32	\$0.00	\$3,987,618.32	\$2,508,392.00	\$1,479,226.32	\$1,019,174.00	\$1,489,218.00	\$2,968,444.32	\$1,019,174.00	\$1,019,174.00	\$0.00
1210	Honorarios asimilables a salarios	\$3,987,618.32	\$0.00	\$3,987,618.32	\$2,508,392.00	\$1,479,226.32	\$1,019,174.00	\$1,489,218.00	\$2,968,444.32	\$1,019,174.00	\$1,019,174.00	\$0.00
1212	HONORARIOS POR SERVICIOS PERSONALES INDEP	\$3,987,618.32	\$0.00	\$3,987,618.32	\$2,508,392.00	\$1,479,226.32	\$1,019,174.00	\$1,489,218.00	\$2,968,444.32	\$1,019,174.00	\$1,019,174.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$118,708.00	\$8,178.00	\$126,886.00	\$81,426.66	\$45,459.34	\$81,426.66	\$0.00	\$45,459.34	\$81,426.66	\$81,426.66	\$0.00
2100	Materiales de administración, emisión de documntos	\$50,377.50	\$700.00	\$51,077.50	\$48,898.45	\$2,179.05	\$48,898.45	\$0.00	\$2,179.05	\$48,898.45	\$48,898.45	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,924.00	\$200.00	\$8,124.00	\$3,030.19	\$5,093.81	\$3,030.19	\$0.00	\$5,093.81	\$3,030.19	\$3,030.19	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,924.00	\$200.00	\$8,124.00	\$3,030.19	\$5,093.81	\$3,030.19	\$0.00	\$5,093.81	\$3,030.19	\$3,030.19	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$33,341.00	\$200.00	\$33,541.00	\$41,270.26	-\$7,729.26	\$41,270.26	\$0.00	-\$7,729.26	\$41,270.26	\$41,270.26	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$33,341.00	\$200.00	\$33,541.00	\$41,270.26	-\$7,729.26	\$41,270.26	\$0.00	-\$7,729.26	\$41,270.26	\$41,270.26	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,998.50	\$100.00	\$2,098.50	\$424.50	\$1,674.00	\$424.50	\$0.00	\$1,674.00	\$424.50	\$424.50	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,998.50	\$100.00	\$2,098.50	\$424.50	\$1,674.00	\$424.50	\$0.00	\$1,674.00	\$424.50	\$424.50	\$0.00
2150	Material impreso e información digital	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,964.00	\$200.00	\$6,164.00	\$4,173.50	\$1,990.50	\$4,173.50	\$0.00	\$1,990.50	\$4,173.50	\$4,173.50	\$0.00
2161	Material de limpieza	\$5,964.00	\$200.00	\$6,164.00	\$4,173.50	\$1,990.50	\$4,173.50	\$0.00	\$1,990.50	\$4,173.50	\$4,173.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,488.50	\$200.00	\$6,688.50	\$3,574.37	\$3,114.13	\$3,574.37	\$0.00	\$3,114.13	\$3,574.37	\$3,574.37	\$0.00
2210	Productos alimenticios para personas	\$6,418.50	\$200.00	\$6,618.50	\$3,574.37	\$3,044.13	\$3,574.37	\$0.00	\$3,044.13	\$3,574.37	\$3,574.37	\$0.00
2211	Productos alimenticios para personas	\$6,418.50	\$200.00	\$6,618.50	\$3,574.37	\$3,044.13	\$3,574.37	\$0.00	\$3,044.13	\$3,574.37	\$3,574.37	\$0.00
2230	Utensilios para el servicio de alimentación	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$39,500.00	\$500.00	\$40,000.00	\$15,501.24	\$24,498.76	\$15,501.24	\$0.00	\$24,498.76	\$15,501.24	\$15,501.24	\$0.00
2420	Cemento y productos de concreto	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$287.00	\$213.00	\$287.00	\$0.00	\$213.00	\$287.00	\$287.00	\$0.00
2431	Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$287.00	\$213.00	\$287.00	\$0.00	\$213.00	\$287.00	\$287.00	\$0.00
2440	Madera y productos de madera	\$11,000.00	\$0.00	\$11,000.00	\$299.00	\$10,701.00	\$299.00	\$0.00	\$10,701.00	\$299.00	\$299.00	\$0.00
2441	Madera y productos de madera	\$11,000.00	\$0.00	\$11,000.00	\$299.00	\$10,701.00	\$299.00	\$0.00	\$10,701.00	\$299.00	\$299.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$500.00	\$25,500.00	\$12,809.00	\$12,691.00	\$12,809.00	\$0.00	\$12,691.00	\$12,809.00	\$12,809.00	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$500.00	\$25,500.00	\$12,809.00	\$12,691.00	\$12,809.00	\$0.00	\$12,691.00	\$12,809.00	\$12,809.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,500.00	\$0.00	\$2,500.00	\$2,106.24	\$393.76	\$2,106.24	\$0.00	\$393.76	\$2,106.24	\$2,106.24	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,500.00	\$0.00	\$2,500.00	\$2,106.24	\$393.76	\$2,106.24	\$0.00	\$393.76	\$2,106.24	\$2,106.24	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$800.00	\$0.00	\$800.00	\$305.00	\$495.00	\$305.00	\$0.00	\$495.00	\$305.00	\$305.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2540	Materiales, accesorios y suministros médicos	\$300.00	\$0.00	\$300.00	\$305.00	-\$5.00	\$305.00	\$0.00	-\$5.00	\$305.00	\$305.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$300.00	\$0.00	\$300.00	\$305.00	-\$5.00	\$305.00	\$0.00	-\$5.00	\$305.00	\$305.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,500.00	\$0.00	\$9,500.00	\$3,700.00	\$5,800.00	\$3,700.00	\$0.00	\$5,800.00	\$3,700.00	\$3,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$9,500.00	\$0.00	\$9,500.00	\$3,700.00	\$5,800.00	\$3,700.00	\$0.00	\$5,800.00	\$3,700.00	\$3,700.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$9,500.00	\$0.00	\$9,500.00	\$3,700.00	\$5,800.00	\$3,700.00	\$0.00	\$5,800.00	\$3,700.00	\$3,700.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,000.00	\$0.00	\$2,000.00	\$979.00	\$1,021.00	\$979.00	\$0.00	\$1,021.00	\$979.00	\$979.00	\$0.00
2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$979.00	\$1,021.00	\$979.00	\$0.00	\$1,021.00	\$979.00	\$979.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$979.00	\$1,021.00	\$979.00	\$0.00	\$1,021.00	\$979.00	\$979.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,042.00	\$6,778.00	\$16,820.00	\$8,468.60	\$8,351.40	\$8,468.60	\$0.00	\$8,351.40	\$8,468.60	\$8,468.60	\$0.00
2910	Herramientas menores	\$6,600.00	\$500.00	\$7,100.00	\$2,191.60	\$4,908.40	\$2,191.60	\$0.00	\$4,908.40	\$2,191.60	\$2,191.60	\$0.00
2911	Herramientas menores	\$6,600.00	\$500.00	\$7,100.00	\$2,191.60	\$4,908.40	\$2,191.60	\$0.00	\$4,908.40	\$2,191.60	\$2,191.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$1,792.00	\$4,278.00	\$6,070.00	\$3,615.00	\$2,455.00	\$3,615.00	\$0.00	\$2,455.00	\$3,615.00	\$3,615.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$1,792.00	\$4,278.00	\$6,070.00	\$3,615.00	\$2,455.00	\$3,615.00	\$0.00	\$2,455.00	\$3,615.00	\$3,615.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,650.00	\$2,000.00	\$3,650.00	\$2,662.00	\$988.00	\$2,662.00	\$0.00	\$988.00	\$2,662.00	\$2,662.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,650.00	\$2,000.00	\$3,650.00	\$2,662.00	\$988.00	\$2,662.00	\$0.00	\$988.00	\$2,662.00	\$2,662.00	\$0.00
3000	SERVICIOS GENERALES	\$3,680,042.84	\$104,419.31	\$3,784,462.15	\$2,142,424.94	\$1,642,037.21	\$1,731,799.80	\$410,625.14	\$2,052,662.35	\$1,729,223.80	\$1,729,223.80	\$2,576.00
3100	SERVICIOS BÁSICOS	\$334,000.00	\$27,422.00	\$361,422.00	\$154,693.50	\$206,728.50	\$154,693.50	\$0.00	\$206,728.50	\$152,117.50	\$152,117.50	\$2,576.00
3110	Energía eléctrica	\$189,500.00	\$18,000.00	\$207,500.00	\$106,888.00	\$100,612.00	\$106,888.00	\$0.00	\$100,612.00	\$106,888.00	\$106,888.00	\$0.00
3111	Energía eléctrica	\$189,500.00	\$18,000.00	\$207,500.00	\$106,888.00	\$100,612.00	\$106,888.00	\$0.00	\$100,612.00	\$106,888.00	\$106,888.00	\$0.00
3130	Agua	\$12,000.00	\$0.00	\$12,000.00	\$3,454.00	\$8,546.00	\$3,454.00	\$0.00	\$8,546.00	\$3,454.00	\$3,454.00	\$0.00
3131	Agua	\$12,000.00	\$0.00	\$12,000.00	\$3,454.00	\$8,546.00	\$3,454.00	\$0.00	\$8,546.00	\$3,454.00	\$3,454.00	\$0.00
3140	Telefonia Tradicional	\$32,000.00	\$6,000.00	\$38,000.00	\$18,834.00	\$19,166.00	\$18,834.00	\$0.00	\$19,166.00	\$16,258.00	\$16,258.00	\$2,576.00
3141	Telefonía tradicional	\$32,000.00	\$6,000.00	\$38,000.00	\$18,834.00	\$19,166.00	\$18,834.00	\$0.00	\$19,166.00	\$16,258.00	\$16,258.00	\$2,576.00
3150	Telefonia celular	\$22,000.00	\$3,222.00	\$25,222.00	\$11,213.00	\$14,009.00	\$11,213.00	\$0.00	\$14,009.00	\$11,213.00	\$11,213.00	\$0.00
3151	Telefonía celular	\$22,000.00	\$3,222.00	\$25,222.00	\$11,213.00	\$14,009.00	\$11,213.00	\$0.00	\$14,009.00	\$11,213.00	\$11,213.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$60,000.00	\$200.00	\$60,200.00	\$1,650.00	\$58,550.00	\$1,650.00	\$0.00	\$58,550.00	\$1,650.00	\$1,650.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$60,000.00	\$200.00	\$60,200.00	\$1,650.00	\$58,550.00	\$1,650.00	\$0.00	\$58,550.00	\$1,650.00	\$1,650.00	\$0.00
3180	Servicios postales y telegráficos	\$18,500.00	\$0.00	\$18,500.00	\$12,654.50	\$5,845.50	\$12,654.50	\$0.00	\$5,845.50	\$12,654.50	\$12,654.50	\$0.00
3182	SERVICIOS POSTALES	\$18,500.00	\$0.00	\$18,500.00	\$12,654.50	\$5,845.50	\$12,654.50	\$0.00	\$5,845.50	\$12,654.50	\$12,654.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$110,000.00	\$0.00	\$110,000.00	\$104,121.60	\$5,878.40	\$52,060.80	\$52,060.80	\$57,939.20	\$52,060.80	\$52,060.80	\$0.00
3220	Arrendamiento de edificios	\$110,000.00	\$0.00	\$110,000.00	\$104,121.60	\$5,878.40	\$52,060.80	\$52,060.80	\$57,939.20	\$52,060.80	\$52,060.80	\$0.00
3221	Arrendamiento de edificios	\$110,000.00	\$0.00	\$110,000.00	\$104,121.60	\$5,878.40	\$52,060.80	\$52,060.80	\$57,939.20	\$52,060.80	\$52,060.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$739,371.84	\$360.00	\$739,731.84	\$470,551.24	\$269,180.60	\$282,631.24	\$187,920.00	\$457,100.60	\$282,631.24	\$282,631.24	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$7,296.84	\$0.00	\$7,296.84	\$0.00	\$7,296.84	\$0.00	\$0.00	\$7,296.84	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$7,296.84	\$0.00	\$7,296.84	\$0.00	\$7,296.84	\$0.00	\$0.00	\$7,296.84	\$0.00	\$0.00	\$0.00



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3330	Servicios de consultoría administrativa, procesos, técnica	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$500.00	\$360.00	\$860.00	\$300.00	\$560.00	\$300.00	\$0.00	\$560.00	\$300.00	\$300.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$500.00	\$360.00	\$860.00	\$300.00	\$560.00	\$300.00	\$0.00	\$560.00	\$300.00	\$300.00	\$0.00
3380	Servicios de vigilancia	\$495,724.00	\$0.00	\$495,724.00	\$409,596.00	\$86,128.00	\$221,676.00	\$187,920.00	\$274,048.00	\$221,676.00	\$221,676.00	\$0.00
3381	Servicios de vigilancia	\$495,724.00	\$0.00	\$495,724.00	\$409,596.00	\$86,128.00	\$221,676.00	\$187,920.00	\$274,048.00	\$221,676.00	\$221,676.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$223,651.00	\$0.00	\$223,651.00	\$60,655.24	\$162,995.76	\$60,655.24	\$0.00	\$162,995.76	\$60,655.24	\$60,655.24	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$223,651.00	\$0.00	\$223,651.00	\$60,655.24	\$162,995.76	\$60,655.24	\$0.00	\$162,995.76	\$60,655.24	\$60,655.24	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$768,995.00	\$32,400.00	\$801,395.00	\$284,200.92	\$517,194.08	\$284,200.92	\$0.00	\$517,194.08	\$284,200.92	\$284,200.92	\$0.00
3410	Servicios financieros y bancarios	\$151,995.00	\$2,400.00	\$154,395.00	\$6,059.44	\$148,335.56	\$6,059.44	\$0.00	\$148,335.56	\$6,059.44	\$6,059.44	\$0.00
3411	Servicios financieros y bancarios	\$151,995.00	\$2,400.00	\$154,395.00	\$6,059.44	\$148,335.56	\$6,059.44	\$0.00	\$148,335.56	\$6,059.44	\$6,059.44	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$52,000.00	\$30,000.00	\$82,000.00	\$36,223.48	\$45,776.52	\$36,223.48	\$0.00	\$45,776.52	\$36,223.48	\$36,223.48	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$52,000.00	\$30,000.00	\$82,000.00	\$36,223.48	\$45,776.52	\$36,223.48	\$0.00	\$45,776.52	\$36,223.48	\$36,223.48	\$0.00
3470	Fletes y maniobras	\$565,000.00	\$0.00	\$565,000.00	\$241,918.00	\$323,082.00	\$241,918.00	\$0.00	\$323,082.00	\$241,918.00	\$241,918.00	\$0.00
3471	Fletes y maniobras	\$565,000.00	\$0.00	\$565,000.00	\$241,918.00	\$323,082.00	\$241,918.00	\$0.00	\$323,082.00	\$241,918.00	\$241,918.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$255,900.00	\$500.00	\$256,400.00	\$223,013.34	\$33,386.66	\$92,954.50	\$130,058.84	\$163,445.50	\$92,954.50	\$92,954.50	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$15,500.00	\$0.00	\$15,500.00	\$1,392.00	\$14,108.00	\$1,392.00	\$0.00	\$14,108.00	\$1,392.00	\$1,392.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$15,500.00	\$0.00	\$15,500.00	\$1,392.00	\$14,108.00	\$1,392.00	\$0.00	\$14,108.00	\$1,392.00	\$1,392.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,200.00	\$0.00	\$11,200.00	\$120.00	\$11,080.00	\$120.00	\$0.00	\$11,080.00	\$120.00	\$120.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,200.00	\$0.00	\$11,200.00	\$120.00	\$11,080.00	\$120.00	\$0.00	\$11,080.00	\$120.00	\$120.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$10,000.00	\$0.00	\$10,000.00	\$7,283.00	\$2,717.00	\$7,283.00	\$0.00	\$2,717.00	\$7,283.00	\$7,283.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$7,283.00	\$2,717.00	\$7,283.00	\$0.00	\$2,717.00	\$7,283.00	\$7,283.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$216,000.00	\$500.00	\$216,500.00	\$214,218.34	\$2,281.66	\$84,159.50	\$130,058.84	\$132,340.50	\$84,159.50	\$84,159.50	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$216,000.00	\$500.00	\$216,500.00	\$214,218.34	\$2,281.66	\$84,159.50	\$130,058.84	\$132,340.50	\$84,159.50	\$84,159.50	\$0.00
3590	Servicios de jardinería y fumigación	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$726,010.00	\$0.00	\$726,010.00	\$419,635.00	\$306,375.00	\$382,877.50	\$36,757.50	\$343,132.50	\$382,877.50	\$382,877.50	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$595,000.00	\$0.00	\$595,000.00	\$343,439.00	\$251,561.00	\$343,439.00	\$0.00	\$251,561.00	\$343,439.00	\$343,439.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$570,000.00	\$0.00	\$570,000.00	\$343,439.00	\$226,561.00	\$343,439.00	\$0.00	\$226,561.00	\$343,439.00	\$343,439.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$49,010.00	\$0.00	\$49,010.00	\$51,446.00	-\$2,436.00	\$14,688.50	\$36,757.50	\$34,321.50	\$14,688.50	\$14,688.50	\$0.00

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA

ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y15/jul./2019

hora de Impresión01:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$49,010.00	\$0.00	\$49,010.00	\$51,446.00	-\$2,436.00	\$14,688.50	\$36,757.50	\$34,321.50	\$14,688.50	\$14,688.50	\$0.00
3640	Servicios de revelado de fotografías	\$82,000.00	\$0.00	\$82,000.00	\$24,750.00	\$57,250.00	\$24,750.00	\$0.00	\$57,250.00	\$24,750.00	\$24,750.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$82,000.00	\$0.00	\$82,000.00	\$24,750.00	\$57,250.00	\$24,750.00	\$0.00	\$57,250.00	\$24,750.00	\$24,750.00	\$0.00
3700	Servicios de traslados y viáticos	\$122,000.00	\$4,637.00	\$126,637.00	\$40,777.71	\$85,859.29	\$40,777.71	\$0.00	\$85,859.29	\$40,777.71	\$40,777.71	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$160.00	\$25,160.00	\$13,417.21	\$11,742.79	\$13,417.21	\$0.00	\$11,742.79	\$13,417.21	\$13,417.21	\$0.00
3721	Pasajes terrestres	\$25,000.00	\$160.00	\$25,160.00	\$13,417.21	\$11,742.79	\$13,417.21	\$0.00	\$11,742.79	\$13,417.21	\$13,417.21	\$0.00
3750	Viáticos en el pais	\$97,000.00	\$4,477.00	\$101,477.00	\$27,360.50	\$74,116.50	\$27,360.50	\$0.00	\$74,116.50	\$27,360.50	\$27,360.50	\$0.00
3751	Viáticos en el país	\$53,000.00	\$4,477.00	\$57,477.00	\$16,174.00	\$41,303.00	\$16,174.00	\$0.00	\$41,303.00	\$16,174.00	\$16,174.00	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$44,000.00	\$0.00	\$44,000.00	\$11,186.50	\$32,813.50	\$11,186.50	\$0.00	\$32,813.50	\$11,186.50	\$11,186.50	\$0.00
3800	SERVICIOS OFICIALES	\$611,200.00	\$39,100.31	\$650,300.31	\$433,165.63	\$217,134.68	\$429,337.63	\$3,828.00	\$220,962.68	\$429,337.63	\$429,337.63	\$0.00
3840	Exposiciones	\$611,200.00	\$39,100.31	\$650,300.31	\$433,165.63	\$217,134.68	\$429,337.63	\$3,828.00	\$220,962.68	\$429,337.63	\$429,337.63	\$0.00
3841	Exposiciones	\$508,000.00	\$29,100.31	\$537,100.31	\$316,819.99	\$220,280.32	\$316,819.99	\$0.00	\$220,280.32	\$316,819.99	\$316,819.99	\$0.00
3842	MANTENIMIENTO Y CONSERVACIÓN DE EXPOSICIO	\$3,000.00	\$0.00	\$3,000.00	\$580.00	\$2,420.00	\$580.00	\$0.00	\$2,420.00	\$580.00	\$580.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$100,200.00	\$10,000.00	\$110,200.00	\$115,765.64	-\$5,565.64	\$111,937.64	\$3,828.00	-\$1,737.64	\$111,937.64	\$111,937.64	\$0.00
3900	OTROS SERVICIOS GENERALES	\$12,566.00	\$0.00	\$12,566.00	\$12,266.00	\$300.00	\$12,266.00	\$0.00	\$300.00	\$12,266.00	\$12,266.00	\$0.00
3920	Impuestos y derechos	\$12,266.00	\$0.00	\$12,266.00	\$12,266.00	\$0.00	\$12,266.00	\$0.00	\$0.00	\$12,266.00	\$12,266.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$12,266.00	\$0.00	\$12,266.00	\$12,266.00	\$0.00	\$12,266.00	\$0.00	\$0.00	\$12,266.00	\$12,266.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
Total		\$7,786,369.16	\$112,597.31	\$7,898,966.47	\$4,732,243.60	\$3,166,722.87	\$2,832,400.46	\$1,899,843.14	\$5,066,566.01	\$2,829,824.46	\$2,829,824.46	\$2,576.00