



**MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/mar./2021

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 19/abr./2021  
11:01 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,890,000.00	\$0.00	\$1,890,000.00	\$1,392,317.86	\$1,392,317.86	\$0.00	73.66 %
IMPUESTO PREDIAL	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,354,844.36	\$1,354,844.36	\$0.00	82.61 %
a) urbanos y suburbanos habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$697,323.00	\$697,323.00	\$0.00	87.16 %
b) urbanos y suburbanos destinados a comercio o servicios	\$10,000.00	\$0.00	\$10,000.00	\$36,521.36	\$36,521.36	\$0.00	365.21 %
d) rusticos	\$830,000.00	\$0.00	\$830,000.00	\$621,000.00	\$621,000.00	\$0.00	74.81 %
impuesto de adquisicion de inmuebles y otros derechos reale	\$250,000.00	\$0.00	\$250,000.00	\$37,473.50	\$37,473.50	\$0.00	14.98 %
<b>31</b> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$1,400,000.00	\$1,590,197.35	\$2,990,197.35	\$1,055,576.32	\$1,055,576.32	\$0.00	35.30 %
aportaciones de beneficiarios fism	\$0.00	\$399,996.03	\$399,996.03	\$306,225.00	\$306,225.00	\$0.00	76.55 %
aportaciones de beneficiarios fortamun	\$1,400,000.00	\$881,850.00	\$2,281,850.00	\$397,500.00	\$397,500.00	\$0.00	17.42 %
Aportaciones de Bneficiarios R-28	\$0.00	\$308,351.32	\$308,351.32	\$308,351.32	\$308,351.32	\$0.00	100.00 %
APORTACION DE BENEFICIARIOS FORTA 2020	\$0.00	\$0.00	\$0.00	\$43,500.00	\$43,500.00	\$0.00	0.00 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,535,000.00	\$0.00	\$1,535,000.00	\$596,209.87	\$596,209.87	\$0.00	38.84 %
servicios de aguapotable drenaje y alcantarillado	\$330,000.00	\$0.00	\$330,000.00	\$210,236.44	\$210,236.44	\$0.00	63.70 %
a) contratacion de servicio	\$14,000.00	\$0.00	\$14,000.00	\$4,130.88	\$4,130.88	\$0.00	29.50 %
b) tarifa (suministro de agua)	\$280,000.00	\$0.00	\$280,000.00	\$175,905.95	\$175,905.95	\$0.00	62.82 %
f) servicio de aseo publico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
g) drenaje y alcantarillado	\$35,000.00	\$0.00	\$35,000.00	\$30,199.61	\$30,199.61	\$0.00	86.28 %
servicios de panteones	\$25,000.00	\$0.00	\$25,000.00	\$19,416.93	\$19,416.93	\$0.00	77.66 %
a) materia de inhumaciones	\$15,000.00	\$0.00	\$15,000.00	\$13,052.42	\$13,052.42	\$0.00	87.01 %
b) otros rubros	\$8,000.00	\$0.00	\$8,000.00	\$6,364.51	\$6,364.51	\$0.00	79.55 %
c) uso de lote de panteones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicio de rastro	\$80,000.00	\$0.00	\$80,000.00	\$30,324.82	\$30,324.82	\$0.00	37.90 %
a) por sacrificio	\$80,000.00	\$0.00	\$80,000.00	\$30,324.82	\$30,324.82	\$0.00	37.90 %
servicios de planeacion	\$120,000.00	\$0.00	\$120,000.00	\$25,572.06	\$25,572.06	\$0.00	21.31 %
a) licencias de construccion	\$30,000.00	\$0.00	\$30,000.00	\$6,076.65	\$6,076.65	\$0.00	20.25 %
b) licencia de uso de suelo	\$40,000.00	\$0.00	\$40,000.00	\$7,942.63	\$7,942.63	\$0.00	19.85 %
c) permiso para construir en cementerios	\$20,000.00	\$0.00	\$20,000.00	\$8,629.02	\$8,629.02	\$0.00	43.14 %
d) licencia de funcionamiento	\$5,000.00	\$0.00	\$5,000.00	\$2,923.76	\$2,923.76	\$0.00	58.47 %
Licencia de cambio de uso de sueldo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
reparacion, conservacion y mantenimiento de pavimentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicios de transito y seguridad	\$90,000.00	\$0.00	\$90,000.00	\$20,503.88	\$20,503.88	\$0.00	22.78 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
servicios de transito y seguridad	\$2,000.00	\$0.00	\$2,000.00	\$1,212.49	\$1,212.49	\$0.00	60.62 %
permiso para circular sin placas	\$43,000.00	\$0.00	\$43,000.00	\$11,926.08	\$11,926.08	\$0.00	27.73 %
por carga y descarga	\$15,000.00	\$0.00	\$15,000.00	\$2,828.14	\$2,828.14	\$0.00	18.85 %
ocupacion de la via publica	\$30,000.00	\$0.00	\$30,000.00	\$4,537.17	\$4,537.17	\$0.00	15.12 %
servicios de registro civil	\$280,000.00	\$0.00	\$280,000.00	\$91,084.81	\$91,084.81	\$0.00	32.53 %
a) celebracion de matrimonios	\$40,000.00	\$0.00	\$40,000.00	\$9,359.49	\$9,359.49	\$0.00	23.39 %
b) registro de sentencia de divorcios	\$2,000.00	\$0.00	\$2,000.00	\$374.40	\$374.40	\$0.00	18.72 %
c) certificacion de actas de nacimiento	\$218,000.00	\$0.00	\$218,000.00	\$75,162.50	\$75,162.50	\$0.00	34.47 %
d) certificacion de actas de defuncion	\$2,000.00	\$0.00	\$2,000.00	\$931.42	\$931.42	\$0.00	46.57 %
e) certificacion de actas de matrimonio	\$10,000.00	\$0.00	\$10,000.00	\$3,410.64	\$3,410.64	\$0.00	34.10 %
f) otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$600.00	\$600.00	\$0.00	30.00 %
g) certificacion de acta de divorcio	\$2,000.00	\$0.00	\$2,000.00	\$811.67	\$811.67	\$0.00	40.58 %
h) constancia de inexistencia	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
i) inscripción de actas del registro civil respecto de actos ce	\$1,000.00	\$0.00	\$1,000.00	\$434.69	\$434.69	\$0.00	43.46 %
j) copia certificada del libro	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$2,250.00	\$2,250.00	\$0.00	11.25 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$2,250.00	\$2,250.00	\$0.00	11.25 %
licencia y refrendo para venta de bebidas alcoholicas de baja	\$320,000.00	\$0.00	\$320,000.00	\$109,437.09	\$109,437.09	\$0.00	34.19 %
servicios de licencia y su refrendo para venta de bebidas al	\$320,000.00	\$0.00	\$320,000.00	\$109,437.09	\$109,437.09	\$0.00	34.19 %
expedicion de copias ,constancias ,certificaciones reproducci	\$60,000.00	\$0.00	\$60,000.00	\$27,373.02	\$27,373.02	\$0.00	45.62 %
servicios de expedicion de copias, constancias, certificaci	\$60,000.00	\$0.00	\$60,000.00	\$27,373.02	\$27,373.02	\$0.00	45.62 %
servicios catastrales	\$150,000.00	\$0.00	\$150,000.00	\$60,010.82	\$60,010.82	\$0.00	40.00 %
a) avaluos catastrales	\$90,000.00	\$0.00	\$90,000.00	\$42,383.22	\$42,383.22	\$0.00	47.09 %
b) certificaciones	\$50,000.00	\$0.00	\$50,000.00	\$17,126.60	\$17,126.60	\$0.00	34.25 %
c) deslindes	\$5,000.00	\$0.00	\$5,000.00	\$501.00	\$501.00	\$0.00	10.02 %
d) subdivision	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE FACTIBILIDAD Y CONSTANCIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$265,000.00	\$0.00	\$265,000.00	\$69,817.50	\$69,817.50	\$0.00	26.34 %
arrendamiento de e inmuebles ,locales y espacios fisco(dc	\$265,000.00	\$0.00	\$265,000.00	\$69,817.50	\$69,817.50	\$0.00	26.34 %
mercados y locales comerciales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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uso de baños	\$80,000.00	\$0.00	\$80,000.00	\$28,321.50	\$28,321.50	\$0.00	35.40 %
uso de piso en la via publica para espacios comerciales	\$155,000.00	\$0.00	\$155,000.00	\$35,764.00	\$35,764.00	\$0.00	23.07 %
estacionamiento	\$15,000.00	\$0.00	\$15,000.00	\$5,732.00	\$5,732.00	\$0.00	38.21 %
renta de auditorio municipal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	\$30,000.00	\$0.00	\$30,000.00	\$4,231.47	\$4,231.47	\$0.00	14.10 %
rendimientos	\$30,000.00	\$0.00	\$30,000.00	\$1,773.69	\$1,773.69	\$0.00	5.91 %
RENDIMIENTOS DE CUENTAS BANCARIAS DE EJERCICIO	\$0.00	\$0.00	\$0.00	\$65.81	\$65.81	\$0.00	0.00 %
RENDIMIENTOS CTA JEC 2019	\$0.00	\$0.00	\$0.00	\$10.68	\$10.68	\$0.00	0.00 %
RENDIMIENTOS FISM 2020	\$0.00	\$0.00	\$0.00	\$46.57	\$46.57	\$0.00	0.00 %
RENDIMIENTOS FFM 2020	\$0.00	\$0.00	\$0.00	\$4.27	\$4.27	\$0.00	0.00 %
RENDIMIENTOS FIDEICOMISO F.REGIONAL 2020	\$0.00	\$0.00	\$0.00	\$52.98	\$52.98	\$0.00	0.00 %
FISE 2020	\$0.00	\$0.00	\$0.00	\$179.08	\$179.08	\$0.00	0.00 %
RENDIMIENTOS FISM 2021	\$0.00	\$0.00	\$0.00	\$1,340.53	\$1,340.53	\$0.00	0.00 %
RENDIMIENTOS FFM 2021	\$0.00	\$0.00	\$0.00	\$717.77	\$717.77	\$0.00	0.00 %
RENDIMIENTOS BENEFICIARIOS 2021	\$0.00	\$0.00	\$0.00	\$40.09	\$40.09	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$15,349.09	\$15,349.09	\$0.00	1.53 %
<b>61-02 MULTAS</b>	\$200,000.00	\$0.00	\$200,000.00	\$15,349.09	\$15,349.09	\$0.00	7.67 %
multas de policia y transito	\$200,000.00	\$0.00	\$200,000.00	\$15,349.09	\$15,349.09	\$0.00	7.67 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
donaciones, herencias y legados	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	0.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$31,740,000.00	\$0.00	\$31,740,000.00	\$9,792,153.66	\$9,792,153.66	\$0.00	30.85 %
fondo general de participaciones	\$17,926,000.00	\$0.00	\$17,926,000.00	\$4,776,860.93	\$4,776,860.93	\$0.00	26.64 %
fondo de fomento municipal	\$5,595,000.00	\$0.00	\$5,595,000.00	\$1,445,908.31	\$1,445,908.31	\$0.00	25.84 %
impuesto sobre tenencia o uso de vehiculos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
impuesto especial sobre produccion y servicios	\$2,400,000.00	\$0.00	\$2,400,000.00	\$466,184.47	\$466,184.47	\$0.00	19.42 %
impuesto sobre automoviles nuevos	\$277,000.00	\$0.00	\$277,000.00	\$140,997.76	\$140,997.76	\$0.00	50.90 %
fondo del impuesto a la venta final de gasolina y diesel	\$700,000.00	\$0.00	\$700,000.00	\$103,600.00	\$103,600.00	\$0.00	14.80 %
fondo de fiscalizacion	\$1,434,000.00	\$0.00	\$1,434,000.00	\$302,674.60	\$302,674.60	\$0.00	21.10 %
extraccion de hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
partida equivalente a impuesto sobre nominas	\$750,000.00	\$0.00	\$750,000.00	\$119,946.00	\$119,946.00	\$0.00	15.99 %



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RECAUDACION DE IMPTO SOBRE LA RENTA	\$650,000.00	\$0.00	\$650,000.00	\$793,154.00	\$793,154.00	\$0.00	122.02 %
Incentivo para la recaudacion	\$2,000,000.00	\$0.00	\$2,000,000.00	\$558,604.59	\$558,604.59	\$0.00	27.93 %
PREDIAL URBANO PRIVADO	\$0.00	\$0.00	\$0.00	\$566,218.00	\$566,218.00	\$0.00	0.00 %
PREDIAL RUSTICO U	\$0.00	\$0.00	\$0.00	\$518,005.00	\$518,005.00	\$0.00	0.00 %
<b>82</b> <b><u>APORTACIONES</u></b>	\$40,000,000.00	\$0.00	\$40,000,000.00	\$10,999,515.00	\$10,999,515.00	\$0.00	27.49 %
Fondo de aportaciones para la infraestructura social municip:	\$28,000,000.00	\$0.00	\$28,000,000.00	\$7,794,645.00	\$7,794,645.00	\$0.00	27.83 %
Fondo de aportaciones para el fortalecimiento municipal	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,204,870.00	\$3,204,870.00	\$0.00	26.70 %
<b>83</b> <b><u>CONVENIOS</u></b>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$82,870,000.00</b>	<b>\$1,590,197.35</b>	<b>\$84,460,197.35</b>	<b>\$23,940,250.77</b>	<b>\$23,940,250.77</b>	<b>\$0.00</b>	<b>28.34 %</b>