

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep
Impuestos sobre el patrimonio	\$205,013.00	\$17,670.00	\$32,277.00	\$29,561.00	\$24,673.00	\$3,214.00	\$4,627.00	\$9,507.00	\$9,880.00	\$724.00
IMPUESTO PREDIAL	\$205,013.00	\$17,670.00	\$32,277.00	\$29,561.00	\$24,673.00	\$3,214.00	\$4,627.00	\$9,507.00	\$9,880.00	\$724.00
1 Predial Urbano	\$98,767.00	\$0.00	\$16,593.00	\$17,825.00	\$17,759.00	\$2,677.00	\$3,553.00	\$8,335.00	\$5,891.00	\$724.00
2 Predial Rustico	\$51,301.00	\$354.00	\$5,223.00	\$6,061.00	\$4,979.00	\$537.00	\$1,074.00	\$706.00	\$3,631.00	\$0.00
3 Predial Ejidal	\$32,917.00	\$0.00	\$1,668.00	\$5,675.00	\$1,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Traslado de dominio	\$22,028.00	\$17,316.00	\$8,793.00	\$0.00	\$358.00	\$0.00	\$0.00	\$466.00	\$358.00	\$0.00
Impuestos sobre Nóminas y Asimilables	\$290,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO ESTATAL DE NOMINA	\$290,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Cuotas y Aportaciones para la s	\$10,442,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS D	\$10,442,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos por el uso, goce, aprovecham	\$69,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTO O EXPLOTAC	\$69,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos por prestación de servicios	\$325,240.00	\$65,436.00	\$25,620.00	\$26,882.00	\$12,240.00	\$10,700.00	\$11,290.00	\$19,649.00	\$15,630.00	\$10,320.00
AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4- CONSTANCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$129,440.00	\$14,050.00	\$20,900.00	\$19,550.00	\$11,100.00	\$10,100.00	\$10,450.00	\$18,250.00	\$13,550.00	\$9,400.00
1 Certificación de Actas de Nacimient	\$93,972.00	\$12,300.00	\$17,050.00	\$12,850.00	\$11,050.00	\$8,150.00	\$8,400.00	\$12,550.00	\$8,750.00	\$7,600.00
2 Certificación de Actas de Matrimoni	\$5,500.00	\$350.00	\$150.00	\$850.00	\$50.00	\$200.00	\$350.00	\$250.00	\$150.00	\$0.00
3 Certificación de Actas de Defunción	\$3,636.00	\$200.00	\$300.00	\$250.00	\$0.00	\$50.00	\$0.00	\$100.00	\$100.00	\$200.00
4 Registro de sentencias de Divorcio	\$3,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,200.00	\$0.00
5 Celebración de Matrimonio en Días	\$11,500.00	\$1,200.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00
6 Celebración de Matrimonio en Días	\$9,832.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$1,700.00	\$1,700.00	\$3,400.00	\$1,700.00	\$0.00
7 Certificación de actas de Nacimient	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9 CERTIFICACION DE ACTA DE DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$50.00	\$0.00
0 CELEBRACION DE MATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE LICENCIAS Y REFRE	\$153,300.00	\$49,586.00	\$0.00	\$4,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Permiso Inicial	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Refrendo Licencia de Bebidas Alco	\$133,500.00	\$49,586.00	\$0.00	\$4,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO DE FIERRO	\$2,000.00	\$700.00	\$1,320.00	\$1,240.00	\$360.00	\$100.00	\$840.00	\$600.00	\$780.00	\$120.00
1 Refrendo registro de fierro	\$2,000.00	\$600.00	\$1,320.00	\$840.00	\$360.00	\$0.00	\$840.00	\$600.00	\$580.00	\$120.00
2 REGISTRO DE FIERRO	\$0.00	\$100.00	\$0.00	\$400.00	\$0.00	\$100.00	\$0.00	\$0.00	\$200.00	\$0.00
SERVICIOS DE TRANSITO Y SEGUI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 PERMISO P CIRCULAR SIN PLAC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXP DE COPIAS,CONSTANCIAS,CE	\$39,500.00	\$1,100.00	\$3,400.00	\$1,450.00	\$780.00	\$500.00	\$0.00	\$350.00	\$1,300.00	\$0.00



rptAnaliticoPresupuestoIngresos

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep
01	A) CONSTANCIA DE DATOS DE /	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	B) CARTAS DE RECOMENDACIO	\$5,000.00	\$150.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	C) CERTIFICACIONES DIVERSAS	\$5,000.00	\$700.00	\$1,150.00	\$950.00	\$730.00	\$500.00	\$0.00	\$300.00	\$1,300.00	\$0.00
04	D) COPIAS DE ACTA DE CABILD	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05	E) CONSTANCIA DE NO MATRIM	\$2,000.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	F) BUSQUEDA DE DATOS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	H) CERTIFICACION DE ACTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00
09	F) CONSTANCIA DE INEXISTENC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	J) CONSTANCIA DE IDENTIDAD	\$5,000.00	\$100.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	K) CARTA DE BUENA CONDUCT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	M) CONSTANCIA DE RESIDENCI	\$5,000.00	\$0.00	\$750.00	\$500.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SERVICIOS DE PLANEACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.00	\$0.00	\$800.00
01	PERMISO DE SUBDIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.00	\$0.00	\$800.00
	Otros Derechos	\$5,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de Inmuebles, Loca	\$5,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Aprovechamientos de tipo corriente	\$247,771.00	\$663.44	\$1,199.23	\$21,487.66	\$78,099.79	\$529,222.50	\$1,014.95	\$995.68	\$899.53	\$0.00
	Multas	\$125,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	Multas de Policía y Transito	\$125,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Reintegros	\$77,154.00	\$0.00	\$0.00	\$0.00	\$77,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	RESARCIMIENTO DEL EJERCICIO	\$77,154.00	\$0.00	\$0.00	\$0.00	\$77,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Otros Aprovechamientos	\$45,600.00	\$663.44	\$1,199.23	\$21,487.66	\$945.79	\$529,222.50	\$1,014.95	\$995.68	\$899.53	\$0.00
01	Donaciones, Herencias y Legados	\$8,500.00	\$0.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	OTROS APROVECHAMIENTOS Y	\$37,100.00	\$663.44	\$1,199.23	\$1,237.66	\$945.79	\$529,222.50	\$1,014.95	\$995.68	\$899.53	\$0.00
02-	RENDIMIENTOS TESORERIA	\$37,100.00	\$663.44	\$1,199.23	\$1,237.66	\$945.79	\$529,222.50	\$1,014.95	\$995.68	\$899.53	\$0.00
02-	RENDIMIENTOS RAMO 28 TES	\$33,500.00	\$9.89	\$4.46	\$5.13	\$3.44	\$12.77	\$4.77	\$3.34	\$4.56	\$0.00
02-	RENDIMIENTOS FONDO GENE	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-	RENDIMIENTOS FDO DE FMTC	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-	RENDIMIENTOS FEIS 2018	\$200.00	\$22.09	\$19.96	\$22.10	\$21.39	\$22.11	\$21.40	\$22.12	\$22.12	\$0.00
02-	RENDIMIENTOS POR INTERES	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-	RENDIMIENTOS POR INTERES	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-	RENDIMIENTOS FISM 2019	\$200.00	\$4.20	\$3.79	\$4.20	\$4.06	\$4.20	\$4.06	\$4.20	\$4.20	\$0.00
02-	RENDIMIENTO FAFM 2019	\$200.00	\$2.87	\$2.59	\$2.87	\$2.77	\$2.87	\$2.78	\$2.87	\$2.87	\$0.00
02-	RENDIMIENTO FFI 2018	\$200.00	\$2.06	\$1.86	\$2.06	\$2.00	\$2.06	\$2.00	\$2.07	\$2.07	\$0.00
02-	RENDIMIENTO CTA: 10364009	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-	RENDIMIENTO CTA: 10364009	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00