

PRESUPUESTO DE EGRESOS 2021
TABULADOR DE REMUNERACIONES
AUDITORIA SUPERIOR DEL ESTADO DE SAN LUIS POTOSÍ

Descripción de Puestos	Nivel	No. Plazas	Mensual							Total Mensual Neto	Total Anual
			Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estimulos a Servidores Públicos		
Abogada	10	3	87,567.80	0.00	22,548.71	18,893.78	78,315.85	2,627.03	7,990.15	87,567.80	2,615,319.95
Abogado Especializado	13	1	50,558.10	0.00	12,966.00	7,331.92	36,836.11	1,305.91	11,364.13	50,558.10	1,444,346.07
Administrador De Sistemas	9	1	26,715.58	0.00	6,879.26	9,106.58	24,901.81	801.47	2,627.71	26,715.58	852,388.95
Analista De Reg Y Cont.Patrimonial	11	1	30,783.58	0.00	7,926.77	6,412.88	27,978.54	923.51	8,238.12	30,783.58	987,160.79
Archivista	10	1	27,551.16	0.00	7,094.42	6,179.82	25,787.67	826.53	2,611.32	27,551.16	840,611.14
Archivista	4	1	18,425.86	0.00	4,744.66	5,521.88	19,581.04	552.78	1,476.12	18,425.86	603,628.08
Asesor Jurídico	13	1	53,170.87	0.00	13,610.46	3,869.54	25,257.57	1,270.96	0.00	53,170.87	1,166,152.86
Asistente De Área	10	2	55,801.40	0.00	14,368.86	15,005.68	51,773.75	1,674.04	4,470.31	55,801.40	1,717,128.53
Asistente De Área	11	3	92,350.36	0.00	23,780.22	28,199.61	86,005.48	2,770.51	8,694.12	92,350.36	2,901,603.65
Asistente De Área	12	1	32,808.44	0.00	8,448.17	6,558.87	28,967.29	984.25	2,628.32	32,808.44	964,744.10
Asistente De Área	13	3	109,861.38	0.00	28,258.10	29,553.56	97,097.58	3,171.02	9,930.30	109,861.38	3,334,463.34
Aud Esp De Fis Pod Edo Org.Aut.	15	1	87,575.50	0.00	22,316.92	7,868.85	15,292.33	1,692.17	0.00	87,575.50	1,616,949.19
Aud. Esp. De Asuntos Jurídicos	15	1	87,575.50	0.00	22,316.92	7,868.85	15,292.33	1,692.17	0.00	87,575.50	1,616,949.07
Auditor	9	6	160,292.16	0.00	41,275.23	16,447.06	102,029.26	4,808.76	0.00	160,292.16	3,898,229.76
Auditor	11	35	1,077,428.49	0.00	277,437.84	168,934.80	688,652.63	32,322.85	0.00	1,077,428.49	26,937,319.36
Auditor	12	70	2,384,129.72	0.00	613,913.40	378,296.25	1,465,499.43	71,523.89	0.00	2,384,129.72	58,960,352.32
Auditor Esp Del Desempeño	15	1	87,575.50	0.00	22,316.92	7,868.85	15,292.33	1,692.17	0.00	87,575.50	1,616,949.07
Auditor Esp.Fisc.Mpal O.D	15	1	87,575.50	0.00	22,316.92	7,868.85	15,292.33	1,692.17	0.00	87,575.50	1,616,949.07
Auditora Superior De Edo.	19	1	104,190.28	0.00	80,567.51	11,203.69	35,265.64	3,079.76	0.00	104,190.28	2,811,682.57
Auxiliar De Departamento	1	1	12,504.04	0.00	3,219.79	5,094.92	16,850.53	375.12	1,489.21	12,504.04	474,403.39
Auxiliar De Departamento	2	1	14,455.96	0.00	3,722.41	5,235.65	17,803.54	433.68	1,562.25	14,455.96	518,561.95
Auxiliar De Departamento	3	9	152,854.24	0.00	39,359.97	48,761.21	168,323.40	4,585.63	14,297.24	152,854.24	5,138,180.10
Auxiliar De Departamento	4	5	88,515.86	0.00	22,792.83	33,322.91	99,651.60	2,655.48	9,361.94	88,515.86	3,075,607.45
Auxiliar De Departamento	5	7	138,269.40	0.00	35,604.37	42,309.89	146,356.87	4,148.08	14,406.08	138,269.40	4,573,136.41
Auxiliar De Departamento	7	2	44,590.88	0.00	11,482.15	14,588.77	38,029.61	1,337.73	2,190.28	44,590.88	1,346,633.04
Auxiliar De Departamento	8	5	122,557.12	0.00	31,558.46	32,790.28	118,855.72	3,676.71	11,684.85	122,557.12	3,853,477.70
Auxiliar De Departamento	9	1	26,715.58	0.00	6,879.26	9,106.58	24,901.81	801.47	2,140.21	26,715.58	846,538.95
Auxiliar De Departamento	10	1	27,900.70	0.00	7,184.43	6,205.02	25,732.48	837.02	2,722.66	27,900.70	846,987.69
Auxiliar De Departamento	11	2	61,567.16	0.00	15,853.54	9,056.00	57,035.14	1,847.01	5,823.88	61,567.16	1,814,192.88
Auxiliar Jurídico	7	11	261,801.02	0.00	67,413.76	70,977.05	257,389.79	7,854.03	24,302.34	261,801.02	8,276,855.88
Auxiliar Jurídico	9	1	26,699.40	0.00	6,875.10	6,118.41	24,545.57	800.98	2,138.92	26,699.40	806,140.42
Auxiliar Jurídico	11	1	30,783.92	0.00	7,926.86	6,412.90	27,878.67	923.52	2,466.13	30,783.92	916,704.07
Coord. De .Fisc. De Los Pod Leg., Judicial Y Org. Aut.	14	1	72,885.86	0.00	18,580.61	7,254.57	12,819.81	1,436.58	0.00	72,885.86	1,355,729.09
Coord. De Fiscalización De Admón P.Edo	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coord. Aud. Del Desempeño Gubernamental	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coord. De F Obra Pub. P. Edo Org-Aut	14	1	72,886.28	0.00	18,580.72	7,254.61	12,819.90	1,436.59	0.00	72,886.28	1,355,737.13
Coord. Fisc. O.Pub Municipal Y O.D	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coord. Fisc De Org Desc.	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coord. General De Admón.	15	1	80,318.48	0.00	20,502.66	7,868.85	13,538.37	1,692.16	0.00	80,318.48	1,487,046.19
Coord.De Planeación Y Des. Inst.	14	1	69,476.38	0.00	17,728.24	4,267.60	11,583.10	1,436.59	0.00	69,476.38	1,253,902.92
Coord.Servicio Fisc.Carrera	14	1	69,476.38	0.00	17,728.24	7,254.58	12,583.04	1,436.58	0.00	69,476.38	1,301,745.78
Coord. De Auditoría Especial Del Desempeño Municipal	14	1	72,885.62	0.00	18,580.55	7,254.56	12,819.76	1,436.57	0.00	72,885.62	1,355,724.69
Coord. De Investigación	14	1	72,885.86	0.00	18,580.61	7,254.58	11,819.81	1,436.58	0.00	72,885.86	1,343,729.21
Coord.Auditorías Especiales.	17	1	93,475.83	0.00	28,516.20	8,286.54	35,292.90	1,865.96	0.00	93,475.83	2,009,249.25

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Coord.De Archivo Control De Materiales	14	1	69,476.68	0.00	17,728.32	4,267.60	11,583.12	1,436.59	0.00	69,476.68	1,253,907.67
Coord.De Cont Y Admón.	14	1	69,476.07	0.00	17,728.16	7,254.58	11,583.02	1,436.58	0.00	69,476.07	1,289,740.87
Coord.De Ejecución	14	1	69,476.38	0.00	17,728.24	4,267.57	11,583.04	1,436.58	0.00	69,476.38	1,253,901.66
Coord.De Fisc.Municipal	14	1	72,885.86	0.00	18,580.61	7,254.58	12,819.81	1,436.58	0.00	72,885.86	1,355,729.21
Coordinadora Jurídica Y De Substanciación	14	1	72,886.28	0.00	18,580.72	4,267.60	12,819.90	1,436.59	0.00	72,886.28	1,319,893.01
Diseñador Gráfico	7	1	22,295.14	0.00	5,741.00	5,800.86	25,834.44	668.85	2,273.59	22,295.14	751,366.57
Encargado De Archivo	10	1	30,551.16	0.00	7,844.42	6,179.82	26,106.00	826.53	2,611.32	30,551.16	889,431.14
Jefes De Departamento	13	17	827,108.06	0.00	212,260.13	162,829.62	618,781.29	21,932.47	65,701.15	827,108.06	22,903,352.68
Jefe De Mantenimiento	10	1	32,018.54	0.00	8,211.25	9,166.64	26,554.08	826.46	2,611.11	32,018.54	952,656.87
Mozo De Ordenanza	4	2	34,331.52	0.00	8,840.37	10,863.06	39,985.10	1,029.95	3,558.67	34,331.52	1,183,304.02
Mozo De Ordenanza	5	2	41,950.45	0.00	10,780.95	11,207.70	35,192.14	1,173.35	5,327.94	41,950.45	1,267,590.32
Mozo De Ordenanza	7	1	22,295.34	0.00	5,741.05	2,422.49	23,287.02	668.86	2,190.27	22,295.34	679,260.39
Notificador	4	1	18,511.70	0.00	4,766.76	8,515.08	19,614.15	555.35	1,887.16	18,511.70	646,202.50
Notificador	6	2	42,834.36	0.00	11,029.85	11,475.12	43,018.66	1,285.03	3,835.67	42,834.36	1,361,744.30
Notificador	8	2	51,376.20	0.00	13,229.37	15,077.99	47,894.06	1,541.29	4,519.97	51,376.20	1,603,666.58
Notificador	10	2	58,378.60	0.00	15,032.49	12,595.86	54,080.18	1,751.36	5,485.11	58,378.60	1,767,883.13
Notificador	11	1	29,984.36	0.00	7,720.97	6,355.25	27,995.30	899.53	2,889.58	29,984.36	910,139.94
Operador De Fotocopiadora	6	1	20,993.20	0.00	5,405.75	5,706.99	21,995.81	629.80	2,169.29	20,993.20	682,810.01
Programador	13	1	43,530.32	0.00	11,209.06	7,331.92	34,878.48	1,305.91	3,974.76	43,530.32	1,226,765.31
Recepcionista	5	1	20,933.64	0.00	5,390.41	5,702.70	21,458.44	628.01	2,164.52	20,933.64	675,332.57
Sec Tec De La Sec Tec Ase	13	1	61,467.83	0.00	15,693.43	6,940.55	26,831.35	1,305.91	0.00	61,467.83	1,346,868.88
Secretaria De Área	11	10	303,914.65	0.00	78,227.44	72,513.01	280,078.88	8,995.09	31,839.14	303,914.65	9,306,818.59
Secretaria Particular	15	1	32,571.30	0.00	8,142.83	0.00	2,261.90	0.00	0.00	32,571.30	515,712.25
Secretaria Tec De La Ase	17	1	93,475.83	0.00	28,516.20	5,299.53	35,292.90	1,865.96	0.00	93,475.83	1,973,405.13
Supervisor De Auditoría	13	33	1,433,830.32	0.00	369,136.31	210,200.29	806,187.93	42,714.91	0.00	1,433,830.32	34,344,837.08
Supervisor De Normatividad	13	1	74,826.36	0.00	19,033.07	3,953.52	29,094.85	1,305.90	0.00	74,826.36	1,538,564.44
Técnico No Especializado	4	2	34,819.30	0.00	8,965.97	13,884.70	39,381.98	1,044.58	3,276.91	34,819.30	1,216,481.32
Vigilante	7	2	47,326.88	0.00	12,186.67	11,799.03	53,601.83	1,419.81	8,257.80	47,326.88	1,615,104.14
Asistente De Área		3		122,544.58						122,544.58	1,470,534.96
Audidores		40		2,231,015.35						2,231,015.35	26,772,184.18
Auxiliares De Departamento		21		607,970.98						607,970.98	7,295,651.76
Supervisor De Auditoría		1		61,220.56						61,220.56	734,646.72
		350	10,300,512.91	3,022,751.47	2,709,532.25	1,751,818.84	6,452,825.27	285,170.11	309,190.57	13,323,264.38	297,981,617.11

C.P. Ana Flor Arriaga Torres
Coordinadora General de Administración
Nombre y firma de quien elaboró

C.P. Rocío Elizabeth Cervantes Salgado
Auditora Superior del Estado
Nombre y firma del Titular