

SUJETO OBLIGADO: PARTIDO REVOLUCIONARIO INSTITUCIONAL
ÁMBITO: LOCAL
ENTIDAD: SAN LUIS POTOSI
COMITÉ: COMITE EJECUTIVO ESTATAL
ESTADO DE ACTIVIDADES DEL 01 DE MAYO AL 31 DE MAYO DE 2021
ID CONTABILIDAD: 455

DESCRIPCIÓN DE LA CUENTA	TOTAL
INGRESOS	
FINANCIAMIENTO PUBLICO	\$ 1,388,689.83
INGRESOS PARA OPERACION ORDINARIA	\$ 1,348,100.66
INGRESOS PARA GASTOS DE CAMPANA	\$ 0.00
ACTIVIDADES ESPECIFICAS	\$ 40,589.17
FINANCIAMIENTO PRIVADO	\$ 108,310.00
APORTACIONES DE MILITANTES	\$ 58,160.00
APORTACIONES DE SIMPATIZANTES	\$ 50,150.00
APORTACIONES DEL PRECANDIDATO	\$ 0.00
APORTACIONES DEL CANDIDATO	\$ 0.00
AUTOFINANCIAMIENTO	\$ 0.00
OTROS INGRESOS	\$ 0.00
RENDIMIENTOS FINANCIEROS, FONDOS Y FIDEICOMISOS	\$ 0.00
INGRESOS POR TRANSFERENCIAS	\$ 0.00
TOTAL INGRESOS	\$ 1,496,999.83

EGRESOS	
OPERACION ORDINARIA	\$ 1,487,258.11
REMUNERACIONES A DIRIGENTES	\$ 289,789.19
PROCESOS INTERNOS DE SELECCION DE DIRIGENTES	\$ 0.00
SUELDOS Y SALARIOS DEL PERSONAL	\$ 621,344.28
SERVICIOS GENERALES	\$ 452,453.83
MATERIALES Y SUMINISTROS	\$ 119,812.65
PROPAGANDA INSTITUCIONAL	\$ 0.00
GASTOS FINANCIEROS	\$ 3,858.16
ACTIVIDADES ESPECIFICAS	\$ 127,065.59
EDUCACION Y CAPACITACION POLITICA	\$ 29,999.99
INVESTIGACION SOCIOECONOMICA Y POLITICA	\$ 0.00
TAREAS EDITORIALES	\$ 0.00
ORGANIZACION Y DIFUSION	\$ 0.00
LIDERAZGOS POLITICOS JUVENILES	\$ 97,065.60
ESTUDIOS DE INVESTIGACION PARA EL ESTADO	\$ 0.00
PROMOCION Y DESARROLLO DEL LIDERAZGO POLITICO D	\$ 0.00
CAPACITACION, PROMOCION Y DESARROLLO DEL LIDERAZ	\$ 0.00
INVESTIGACIONES RELACIONADAS CON EL LIDERAZGO PO	\$ 0.00
DIVULGACION, DIFUSION, PUBLICACION Y DISTRIBUCION D	\$ 0.00
GASTOS DE PRECAMPANA	\$ 0.00
GASTOS DE CAMPANA	\$ 0.00
EGRESOS POR TRANSFERENCIAS	\$ 25,297.86
EGRESOS POR TRANSFERENCIAS DEL COMITE EJECUTIVO	\$ 0.00
EGRESOS POR TRANSFERENCIAS DE LOS COMITES DIREC	\$ 0.00
EGRESOS POR TRANSFERENCIAS DE LOS COMITES EJECU	\$ 25,297.86
EGRESOS POR TRANSFERENCIAS DE LAS CONCENTRADOR	\$ 0.00
EGRESOS POR TRANSFERENCIAS DE LOS CANDIDATOS DE	\$ 0.00
EGRESOS POR TRANSFERENCIAS DE LOS CANDIDATOS DE	\$ 0.00
EGRESOS POR TRANSFERENCIAS DE REMANENTES EN EF	\$ 0.00
TOTAL EGRESOS	\$ 1,639,621.56

SUPERAVIT / DEFICIT (-)	\$ (142,621.73)
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BALANZA DE COMPROBACIÓN CON CATÁLOGOS AUXILIARES

SUJETO OBLIGADO: PARTIDO REVOLUCIONARIO INSTITUCIONAL
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ID. CONTABILIDAD: 455

Descripción de la Cuenta	Saldo Inicial	Movimientos		Saldo Final
		Cargos	Abonos	
ACTIVO	\$14,184,028.92	\$3,071,264.02	\$3,143,350.72	\$14,111,942.22
CIRCULANTE	\$677,604.03	\$3,071,264.02	\$3,046,632.31	\$702,235.74
BANCOS	\$556,567.24	\$2,989,323.31	\$2,995,080.55	\$550,810.00
BANORTE/IXE 072700008175038790	\$60,822.71	\$1,523,502.83	\$1,475,177.85	\$109,147.69
BANORTE/IXE 072700002766319044	\$484.20	\$0.00	\$0.00	\$484.20
BANORTE/IXE 072700006537674862	\$42,988.79	\$60,848.00	\$76,744.82	\$27,091.97
BANORTE/IXE 072700010127460304	\$35,102.52	\$50,150.00	\$66,005.42	\$19,247.10
BANORTE/IXE 072700010238913928	\$417,169.02	\$1,354,822.48	\$1,377,152.46	\$394,839.04
CUENTAS POR COBRAR	\$84,235.93	\$33,160.71	\$14,002.47	\$103,394.17
DEUDORES DIVERSOS	\$24,933.48	\$12,468.46	\$0.00	\$37,401.94
MARCELA VIVES MARTINEZ	\$24,933.48	\$12,468.46	\$0.00	\$37,401.94
PRESTAMOS AL PERSONAL	\$56,300.00	\$17,500.00	\$11,000.00	\$62,800.00
MARIA PATRICIA VILLAGRAN NAVA	\$0.00	\$4,000.00	\$1,000.00	\$3,000.00
JOSE ROBERTO GARCIA GONZALEZ	\$5,000.00	\$4,000.00	\$1,000.00	\$8,000.00
SALVADOR QUEZADA VIELMA	\$7,000.00	\$0.00	\$1,000.00	\$6,000.00
NORMA ELENA SANDOVAL SALAZAR	\$1,200.00	\$0.00	\$600.00	\$600.00
DAVID EDUARDO ORNELAS DIAZ	\$10,000.00	\$5,000.00	\$2,000.00	\$13,000.00
ALEJANDRA MARTINEZ LARA	\$0.00	\$4,500.00	\$0.00	\$4,500.00
FERNANDO MARTINEZ HIPOLITO	\$14,000.00	\$0.00	\$3,000.00	\$11,000.00
MARTIN RAFAEL ORTIZ ZAVALA	\$2,000.00	\$0.00	\$0.00	\$2,000.00
CHRISTIAN ACEVEDO GARCIA	\$7,000.00	\$0.00	\$1,000.00	\$6,000.00
FRANCISCA ISELA LOPEZ PINEDA	\$7,500.00	\$0.00	\$1,000.00	\$6,500.00
EMMA ARANDA HERNANDEZ	\$2,600.00	\$0.00	\$400.00	\$2,200.00
SUBSIDIO AL EMPLEO	\$3,002.45	\$3,192.25	\$3,002.47	\$3,192.23
GASTOS POR COMPROBAR	\$36,800.86	\$48,780.00	\$37,549.29	\$48,031.57
VIATICOS POR COMPROBAR	\$25,290.15	\$42,780.00	\$31,514.29	\$36,555.86
LUIS ALEJANDRO VELAZQUEZ GOVEA	\$3,500.00	\$0.00	\$3,500.00	\$0.00
LUIS GERARDO VILLELA BALDERAS	\$6,000.00	\$6,000.00	\$0.00	\$12,000.00
FERNANDO MARTINEZ HIPOLITO	\$1,045.89	\$0.00	\$0.00	\$1,045.89
DAVID EDUARDO ORNELAS DIAZ	\$3,056.32	\$0.00	\$2,452.14	\$604.18
ELIAS JESRAEL PESINA RODRIGUEZ	\$8,382.15	\$26,600.00	\$16,382.15	\$18,600.00
JORGE ARMANDO MAYER NAVARRO	\$1,700.00	\$0.00	\$2,700.00	-\$1,000.00
EDGAR ADAN LARA MARTINEZ	-\$0.01	\$0.00	\$0.00	-\$0.01
MARTHA ORTA RODRIGUEZ	\$1,603.14	\$3,480.00	\$3,480.00	\$1,603.14
HECTOR COVARRUBIAS GODOY	\$2.66	\$0.00	\$0.00	\$2.66
ROBERTO VALDEZ	\$0.00	\$3,000.00	\$3,000.00	\$0.00
LUIS GERARDO LOREDO VARGAS	\$0.00	\$3,700.00	\$0.00	\$3,700.00
OTROS GASTOS POR COMPROBAR	\$11,510.71	\$6,000.00	\$6,035.00	\$11,475.71

LUIS RAMON AGUILA FIERRO	-\$84.00	\$0.00	\$0.00	-\$84.00
FERNANDO MARTINEZ HIPOLITO	\$6,396.72	\$5,000.00	\$5,035.00	\$6,361.72
JORGE ARMANDO MAYER NAVARRO	\$1,450.99	\$0.00	\$0.00	\$1,450.99
ROSA NELY ZAPATA LOERA	\$1,750.00	\$0.00	\$0.00	\$1,750.00
DAVID EDUARDO ORNELAS DIAZ	\$1,684.00	\$0.00	\$0.00	\$1,684.00
DOMINGO ALEJANDRO AUCES GONZALEZ	\$211.00	\$0.00	\$0.00	\$211.00
LUIS GERARDO VILLELA BALDERAS	\$102.00	\$0.00	\$0.00	\$102.00
SALVADOR QUEZADA VIELMA	\$0.00	\$1,000.00	\$1,000.00	\$0.00
NO CIRCULANTE	\$13,506,424.89	\$0.00	\$96,718.41	\$13,409,706.48
PROPIEDADES, PLANTA Y EQUIPO	\$24,330,673.72	\$0.00	\$0.00	\$24,330,673.72
TERRENOS	\$3,204,957.75	\$0.00	\$0.00	\$3,204,957.75
EDIFICIOS	\$17,719,198.55	\$0.00	\$0.00	\$17,719,198.55
MOBILIARIO Y EQUIPO	\$1,158,507.94	\$0.00	\$0.00	\$1,158,507.94
EQUIPO DE TRANSPORTE	\$1,683,942.54	\$0.00	\$0.00	\$1,683,942.54
EQUIPO DE COMPUTO	\$497,506.06	\$0.00	\$0.00	\$497,506.06
EQUIPO AUDIOVISUAL Y FOTOGRAFICO	\$66,560.88	\$0.00	\$0.00	\$66,560.88
DEPRECIACION ACUMULADA	\$10,859,248.83	\$0.00	\$96,718.41	\$10,955,967.24
DEPRECIACION ACUMULADA DE EDIFICIOS	\$8,350,375.67	\$0.00	\$73,829.99	\$8,424,205.66
DEPRECIACION ACUMULADA DE MOBILIARI	\$965,746.35	\$0.00	\$5,325.02	\$971,071.37
DEPRECIACION ACUMULADA DE EQUIPO DE	\$1,114,317.98	\$0.00	\$13,562.50	\$1,127,880.48
DEPRECIACION ACUMULADA DE EQUIPO DE	\$417,160.69	\$0.00	\$2,336.88	\$419,497.57
DEPRECIACION ACUMULADA DE EQUIPO AL	\$11,648.14	\$0.00	\$1,664.02	\$13,312.16
DEPOSITOS EN GARANTIA	\$35,000.00	\$0.00	\$0.00	\$35,000.00
PASIVO	\$214,977.02	\$1,319,914.21	\$1,390,449.24	\$285,512.05
CORTO PLAZO	\$214,977.02	\$1,319,914.21	\$1,390,449.24	\$285,512.05
PROVEEDORES	-\$20,370.62	\$379,202.01	\$520,126.61	\$120,553.98
AXTEL SAB DE CV	\$0.00	\$439.00	\$439.00	\$0.00
COMISION FEDERAL DE ELECTRICIDAD	\$0.00	\$15,361.00	\$15,361.00	\$0.00
GRUPO PAPELERO POTOSINO SA DE CV	\$0.00	\$4,525.05	\$4,525.05	\$0.00
EUROTONER SAN LUIS S.A DE C.V.	\$0.00	\$17,800.00	\$20,069.99	\$2,269.99
KM CORPORACION INTELIGENTE, SA DE CV	\$0.00	\$1,972.00	\$1,972.00	\$0.00
TOTAL PLAY TELECOMUNICACIONES, S.A. DI	\$0.00	\$24,497.00	\$24,497.00	\$0.00
NEMINI GRUPO CONSTRUCTOR Y DE MANT	\$0.00	\$5,452.00	\$5,452.00	\$0.00
RUBEN GERARDO HERRERA GONZALEZ	\$0.00	\$3,786.70	\$3,786.70	\$0.00
HOTELES REAL PLAZA S.A DE C.V.	\$0.00	\$29,654.00	\$23,382.00	-\$6,272.00
INVERSIONES POTOSINAS SA DE CV	\$0.00	\$15,300.00	\$15,300.00	\$0.00
AGENCIA CREATIVA S.A. DE C.V.	\$17,632.00	\$18,560.00	\$20,213.97	\$19,285.97
TECNOLOGIA EN ENERGIA, SA DE CV	\$0.01	\$0.00	\$0.00	\$0.01
ROBERTO MIGUEL OVIEDO LUCIO	\$0.00	\$3,132.00	\$104,052.00	\$100,920.00
MARITERE VAZQUEZ PANIAGUA	\$0.00	\$3,248.00	\$3,248.00	\$0.00
CHELECTRONICA, SA DE CV	\$0.01	\$0.00	\$0.00	\$0.01
MA. DEL CARMEN RODRIGUEZ HERNANDEZ	\$0.00	\$0.00	\$4,350.00	\$4,350.00
LA CASA DEL TONER, SA DE CV	\$0.00	\$2,637.00	\$2,637.00	\$0.00
CONSULTIVO JITI SA DE CV	\$0.00	\$29,999.99	\$29,999.99	\$0.00
FERRETEVIAS JAVI SA DE CV	\$0.00	\$435.60	\$435.60	\$0.00
DISTRIBUIDORA RANCOR SA DE CV	\$0.00	\$38,280.00	\$38,280.00	\$0.00
COMBUSTIBLES Y LUBRICANTES POTOSINOS	\$0.00	\$30,442.41	\$30,442.41	\$0.00

MA. LORENA RODRIGUEZ GARCIA	-\$25,845.84	\$0.00	\$25,845.84	\$0.00
JOSE DE JESUS RODRIGUEZ LANDEROS	\$0.00	\$3,480.00	\$3,480.00	\$0.00
HUGO FEDERICO ZUNIGA MANCILLA	-\$10,788.00	\$3,795.98	\$14,583.98	\$0.00
TERESA RAMIREZ SEGURA	-\$1,368.80	\$1,931.40	\$3,300.20	\$0.00
PETRO DERIVADOS LOS BAMBUES SA DE CV	\$0.00	\$14,000.00	\$14,000.00	\$0.00
HECTOR ALVARADO VALDEZ	\$0.00	\$647.28	\$647.28	\$0.00
ISRAEL LUNA SANTIAGO	\$0.00	\$6,960.00	\$6,960.00	\$0.00
MA LOURDES HERNANDEZ LOREDO	\$0.00	\$97,065.60	\$97,065.60	\$0.00
JESUS RAMIREZ JURADO	\$0.00	\$5,800.00	\$5,800.00	\$0.00
CUENTAS POR PAGAR	\$24,722.73	\$757,575.27	\$755,528.54	\$22,676.00
SUELDOS POR PAGAR	\$0.00	\$736,836.44	\$741,836.44	\$5,000.00
ACREEDORES DIVERSOS	\$24,722.73	\$20,738.83	\$13,692.10	\$17,676.00
MARÍA DEL SOCORRO TAVERA PÉREZ	\$50.00	\$0.00	\$0.00	\$50.00
CRÉDITO INFONAVIT	\$23,462.96	\$20,738.83	\$10,499.12	\$13,223.25
FINANCIERA INDEPENDENCIA, SAB DE CV	\$0.00	\$0.00	\$562.35	\$562.35
ELIAS JESRAEL PESINA RODRIGUEZ	\$0.00	\$0.00	\$2,529.00	\$2,529.00
JORGE ARMANDO MAYER NAVARRO	\$1,209.77	\$0.00	\$101.63	\$1,311.40
IMPUESTOS POR PAGAR ORDINARIO	\$210,624.91	\$183,136.93	\$114,794.09	\$142,282.07
ISR RETENIDO POR SERVICIOS PROFESIONAI	\$0.00	\$0.00	\$730.00	\$730.00
ISR RETENIDO POR SUELDOS Y SALARIOS	\$19,024.40	\$19,024.40	\$19,058.47	\$19,058.47
IVA RETENIDO POR SERVICIOS PROFESIONA	\$0.00	\$0.00	\$730.00	\$730.00
IMSS	\$60,463.72	\$59,917.30	\$62,082.89	\$62,629.31
INFONAVIT	\$53,440.28	\$41,774.83	\$10,106.75	\$21,772.20
RCV	\$67,703.51	\$52,427.40	\$12,047.98	\$27,324.09
IMPUESTO SOBRE NOMINA	\$9,993.00	\$9,993.00	\$10,038.00	\$10,038.00
PATRIMONIO	\$14,681,706.68	\$0.00	\$0.00	\$14,681,706.68
REMANENTE DEL EJERCICIO	-\$40,796.48	\$0.00	\$0.00	-\$40,796.48
SUPERAVIT/DEFICIT	-\$40,796.48	\$0.00	\$0.00	-\$40,796.48
REMANENTE DE EJERCICIOS ANTERIORES	\$14,722,503.16	\$0.00	\$0.00	\$14,722,503.16
SUPERAVIT/DEFICIT	-\$2,814,016.52	\$0.00	\$0.00	-\$2,814,016.52
EJERCICIO 2006 Y ANTERIORES	\$192,600.00	\$0.00	\$0.00	\$192,600.00
EJERCICIO 2007	\$183,840.00	\$0.00	\$0.00	\$183,840.00
EJERCICIO 2008	\$76,973.10	\$0.00	\$0.00	\$76,973.10
EJERCICIO 2009	\$33,408.22	\$0.00	\$0.00	\$33,408.22
EJERCICIO 2010	-\$756,386.68	\$0.00	\$0.00	-\$756,386.68
EJERCICIO 2011	\$1,145,187.19	\$0.00	\$0.00	\$1,145,187.19
EJERCICIO 2012	\$531,611.46	\$0.00	\$0.00	\$531,611.46
EJERCICIO 2013	\$284,634.92	\$0.00	\$0.00	\$284,634.92
EJERCICIO 2014	-\$839,032.80	\$0.00	\$0.00	-\$839,032.80
EJERCICIO 2015	-\$168,830.08	\$0.00	\$0.00	-\$168,830.08
EJERCICIO 2016	-\$1,567,477.33	\$0.00	\$0.00	-\$1,567,477.33
EJERCICIO 2017	-\$382,397.65	\$0.00	\$0.00	-\$382,397.65
EJERCICIO 2018	-\$991,490.13	\$0.00	\$0.00	-\$991,490.13
EJERCICIO 2019	-\$1,313,321.60	\$0.00	\$0.00	-\$1,313,321.60
EJERCICIO 2020	\$756,664.86	\$0.00	\$0.00	\$756,664.86
PATRIMONIO RESTRINGIDO PERMANENTEN	\$17,462,261.64	\$0.00	\$0.00	\$17,462,261.64
EFFECTO POR REGULARIZACION DE SALDOS	\$4,516.53	\$0.00	\$0.00	\$4,516.53

EJERCICIO 2019	\$4,516.53	\$0.00	\$0.00	\$4,516.53
EFFECTO POR REGULARIZACION ACTIVO FIJO	\$69,741.51	\$0.00	\$0.00	\$69,741.51
EJERCICIO 2018	\$69,741.51	\$0.00	\$0.00	\$69,741.51
INGRESOS	\$10,218,757.33	\$0.00	\$1,496,999.83	\$11,715,757.16
FINANCIAMIENTO PUBLICO	\$5,554,759.32	\$0.00	\$1,388,689.83	\$6,943,449.15
INGRESOS PARA OPERACION ORDINARIA	\$5,392,402.64	\$0.00	\$1,348,100.66	\$6,740,503.30
ACTIVIDADES ESPECIFICAS	\$162,356.68	\$0.00	\$40,589.17	\$202,945.85
FINANCIAMIENTO PRIVADO	\$4,638,298.00	\$0.00	\$108,310.00	\$4,746,608.00
APORTACIONES DE MILITANTES	\$291,840.00	\$0.00	\$58,160.00	\$350,000.00
APORTACION DE MILITANTES EN EFECTIVO	\$291,840.00	\$0.00	\$58,160.00	\$350,000.00
APORTACION DE MILITANTES EN EFECTIVO.	\$291,840.00	\$0.00	\$58,160.00	\$350,000.00
FERNANDO CHÁVEZ MÉNDEZ	\$10,700.00	\$0.00	\$1,500.00	\$12,200.00
JOSÉ PÉREZ ALMANZA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
NORMA ELISA JIMÉNEZ RETANA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
MANUEL GERARDO DELGADO AGUIRRE	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
JOSÉ ROBERTO GONZÁLEZ RUBIO	\$5,250.00	\$0.00	\$1,500.00	\$6,750.00
HUGO ABELARDO URBINA SANTOYO	\$2,000.00	\$0.00	\$500.00	\$2,500.00
MARTIN JUAREZ CORDOVA	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
DIONISIO PIÑA NIÑO	\$2,500.00	\$0.00	\$500.00	\$3,000.00
ANGEL ALEJANDRO CERVANTES MARTINEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
ISAAC BERRONES CASASOLA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
MARCELA ROCHA HERNANDEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
SERGIO ALEJANDRO CERDA LARA	\$1,500.00	\$0.00	\$0.00	\$1,500.00
RAUL DE JESUS GONZALEZ VEGA	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
GONZALO ORTUÑO CASTRO	\$500.00	\$0.00	\$0.00	\$500.00
HECTOR XAVIER ANDRADE OVALLE	\$2,400.00	\$0.00	\$400.00	\$2,800.00
MARIA OLVIDO RODRIGUEZ VAZQUEZ	\$2,250.00	\$0.00	\$0.00	\$2,250.00
JORGE ALEJANDRO ROMO SAAVEDRA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
CECILIA DE LOS ANGELES GONZALEZ GORDC	\$10,000.00	\$0.00	\$2,500.00	\$12,500.00
JAIME ALBERTO RAUL ESCAREÑO CHAVEZ	\$900.00	\$0.00	\$200.00	\$1,100.00
FRANCISCO RAMÍREZ ARTEAGA	\$2,150.00	\$0.00	\$500.00	\$2,650.00
LUCIA ESTHER BELMARES OLVERA	\$1,500.00	\$0.00	\$0.00	\$1,500.00
FRANCISCO JAVIER ESCUDERO VILLA	\$1,450.00	\$0.00	\$0.00	\$1,450.00
EDMUNDO AZAEL TORRESCANO MEDINA	\$2,640.00	\$0.00	\$660.00	\$3,300.00
JORGE EDGARDO CAZARES RIVAS	\$3,250.00	\$0.00	\$500.00	\$3,750.00
VICTOR HUGO CASTILLO BECERRA	\$1,700.00	\$0.00	\$800.00	\$2,500.00
ALFREDO APOLO ESPINOSA MORAN	\$2,000.00	\$0.00	\$500.00	\$2,500.00
JESUS ALBERTO ELIAS SANCHEZ	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
LUZ ELENA ARELLANO AGUILAR	\$2,000.00	\$0.00	\$500.00	\$2,500.00
ANTONIO MACEDONIO GALVAN	\$2,000.00	\$0.00	\$500.00	\$2,500.00
KORA ELENA LOPEZ LOPEZ	\$2,500.00	\$0.00	\$500.00	\$3,000.00
OZIEL YUDICHE LARA	\$6,250.00	\$0.00	\$1,500.00	\$7,750.00
ALEJANDRO POLANCO ACOSTA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
BEATRIZ EUGENIA BENAVENTE RODRIGUEZ	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
MARIA DEL ROSARIO SANCHEZ OLIVARES	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
GUILLERMO MENDIETA MENDEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
HECTOR MAURICIO RAMIREZ KONISHI	\$6,000.00	\$0.00	\$0.00	\$6,000.00

JUAN SILVESTRE RIVERA PEREZ	\$1,250.00	\$0.00	\$400.00	\$1,650.00
ALFREDO CASTILLO SALGADO	\$1,750.00	\$0.00	\$500.00	\$2,250.00
JOSE ANGEL LARA GARCIA	\$1,250.00	\$0.00	\$200.00	\$1,450.00
JOSE ROBERTO GONZALEZ RUBIO	\$750.00	\$0.00	\$0.00	\$750.00
JOSE NAZARIO SILVA TERAN	\$1,000.00	\$0.00	\$0.00	\$1,000.00
JUAN GABRIEL BADILLO ALVIZO	\$4,000.00	\$0.00	\$1,000.00	\$5,000.00
MIGUEL ANGEL MONTOYA MERCADO	\$3,000.00	\$0.00	\$1,500.00	\$4,500.00
FRANCISCO DAVID GARCIA HERRERA	\$2,500.00	\$0.00	\$500.00	\$3,000.00
PEDRO ARMANDO CORONADO LUNA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
MARCOS ENRIQUE ROSALES VEGA	\$1,950.00	\$0.00	\$500.00	\$2,450.00
FRANCISCO JAVIER VENEGAS CRESPO	\$2,150.00	\$0.00	\$400.00	\$2,550.00
MA. DEL PILAR DELGADILLO SILVA	\$5,450.00	\$0.00	\$1,500.00	\$6,950.00
CARLOS RAFAEL PEREZ MARQUEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
MAURICIO ALEJANDRO CASTAÑON MALAGU	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
GUILLERMO SANCHEZ BERRONES	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
CARLO VINICIO MONTAÑO CASTILLO	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ALMA ELIZABETH ARREGUIN HERNANDEZ	\$200.00	\$0.00	\$200.00	\$400.00
LUIS VICTOR HUGO SALGADO DELGADILLO	\$1,450.00	\$0.00	\$0.00	\$1,450.00
OSWALDO PERALES OCHOA	\$5,500.00	\$0.00	\$1,500.00	\$7,000.00
ANTOLIN ETIENNE RIVERA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
MARIANELA VILLANUEVA PONCE	\$5,500.00	\$0.00	\$1,500.00	\$7,000.00
ARCELIA DEL CARMEN HERNANDEZ VARGAS	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ELIAS ARTURO PESINA ROLDAN	\$2,000.00	\$0.00	\$500.00	\$2,500.00
JULIETA MENDEZ SALAS	\$7,100.00	\$0.00	\$2,000.00	\$9,100.00
KARLA MONSERRAT GALINDO TORRES	\$850.00	\$0.00	\$200.00	\$1,050.00
SARA MONSERRAT SOLIS PEREZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
IGNACIO DE JESUS DELGADO PEREZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
VICTOR ANGEL MANCILLA CERVANTES	\$2,000.00	\$0.00	\$500.00	\$2,500.00
MIGUEL ANGEL LEDESMA HERNANDEZ	\$2,000.00	\$0.00	\$0.00	\$2,000.00
RAQUEL GARCIA HAMVACUAN	\$1,600.00	\$0.00	\$400.00	\$2,000.00
SARA GEORGINA HERNANDEZ AGUILAR	\$2,750.00	\$0.00	\$500.00	\$3,250.00
BRENDA MELENDEZ VEGA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
REBECA GISELA LOPEZ MEDINA	\$6,000.00	\$0.00	\$2,000.00	\$8,000.00
MIRNA ZARINA RENTERIA GOMEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
J. ALFREDO NAQUID GOMEZ	\$1,200.00	\$0.00	\$200.00	\$1,400.00
MIGUEL ANGEL MONTOYA MERCADO	\$3,000.00	\$0.00	\$0.00	\$3,000.00
OSCAR ROJAS SANCHEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
GERMAN DAVID GUILLEN MAR	\$1,600.00	\$0.00	\$400.00	\$2,000.00
JUAN JOSE ORTIZ AZUARA	\$9,600.00	\$0.00	\$2,400.00	\$12,000.00
ERICH EDUARDO NEUMANN RAMIREZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
JOSE GRIMALDO LOPEZ	\$200.00	\$0.00	\$0.00	\$200.00
JUAN PAZ VILLANUEVA CONTRERAS	\$1,600.00	\$0.00	\$0.00	\$1,600.00
LAURA PATRICIA SILVA CELIS	\$36,000.00	\$0.00	\$0.00	\$36,000.00
APORTACIONES DE SIMPATIZANTES	\$206,700.00	\$0.00	\$50,150.00	\$256,850.00
APORTACION DE SIMPATIZANTES EN EFECT	\$206,700.00	\$0.00	\$50,150.00	\$256,850.00
APORTACION DE SIMPATIZANTES EN EFECT	\$206,700.00	\$0.00	\$50,150.00	\$256,850.00
MARTHA MARIA CHI MONTERO	\$1,500.00	\$0.00	\$1,000.00	\$2,500.00

GERARDO ARREDONDO MARQUEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
NOE PRECIADO ZARATE	\$2,000.00	\$0.00	\$500.00	\$2,500.00
SALVADOR RAMIREZ HERNADEZ	\$0.00	\$0.00	\$250.00	\$250.00
ESTEBAN ACOSTA RAMIREZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
LUIS BELTRAN GOLDARACENA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
CARLOS EDUARDO FLORES MORALES	\$1,600.00	\$0.00	\$400.00	\$2,000.00
JOEL SERNA BRIONES	\$1,600.00	\$0.00	\$400.00	\$2,000.00
EVA TREVIÑO RODRIGUEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
YAZMIN GUADALUPE GALINDO CEBALLOS	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ALBERTO EMMANUEL HERNANDEZ RUELAS	\$1,600.00	\$0.00	\$400.00	\$2,000.00
RAYMUNDO GARCIA OLIVARES	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ALEJANDRO FLORES ERAÑA	\$5,250.00	\$0.00	\$1,500.00	\$6,750.00
GUSTAVO SONI SANCHEZ	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
MARTA ELENA MANCILLA OCEJO	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
SILVIA ELENA ESCOBEDO PALOMINO	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
GASTON MARTINEZ DE LEON	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
JUAN CARLOS CANO TRUJILLO	\$1,400.00	\$0.00	\$200.00	\$1,600.00
RAQUEL MORALES TORRES	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
HECTOR TREJO CARBAJAL	\$1,600.00	\$0.00	\$400.00	\$2,000.00
FRANCISCO IRAM DAVILA MORAN	\$1,600.00	\$0.00	\$400.00	\$2,000.00
MARCELINO ESCOBEDO MARTINEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ALICIA CONSUELO RODRIGUEZ CASTRO	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ANTONIO III GONZALEZ ORTIZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
LUIS MANUEL GARCIA ENRIQUEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
MARIA LAURA PEREZ ZARATE	\$1,600.00	\$0.00	\$400.00	\$2,000.00
MARTHA GRICELDA PIZAÑO OLVERA	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
KAREN ELOISA MARTINEZ ROJAS	\$1,600.00	\$0.00	\$400.00	\$2,000.00
TATIANA MOTILLA VAZQUEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ANA MARIA CARRERA MARTEL	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
JESUS IVAN SOLANO DIAZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
YARIDA CASTILLO SALAZAR	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ENRIQUE GARZA SIGLER GARCIA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
XENIA GUADALUPE BANDIN GAXIOLA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
SERGIO DAVILA ESPINOSA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
ROGER ERREJON ALANIZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
JOSE MANUEL FAJARDO GONZALEZ	\$1,750.00	\$0.00	\$250.00	\$2,000.00
EDUARDO HERVERT SANCHEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
SERGIO HIRAM OREA ANDRADE	\$1,600.00	\$0.00	\$400.00	\$2,000.00
CARLOS JIMENEZ MARTINEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ERNESTO JOEL HERNANDEZ PEREZ	\$1,750.00	\$0.00	\$500.00	\$2,250.00
JOSUE EMMANUEL GARCIA GARCIA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
JORGE GARCIA MEDINA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
FABIO ANTONIO LEURA GONZALEZ	\$3,100.00	\$0.00	\$400.00	\$3,500.00
JOSE MIGUEL MARTINEZ MEDINA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
MA VERONICA ONOFRE SERMAT	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ANTERO ALDAPE VILLEGAS	\$2,000.00	\$0.00	\$500.00	\$2,500.00
LAURA ISABEL LEYVA GOMEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00

PAOLA IVONE INSUA GARCIA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ALEJANDRO BARRIGA DALLE MESE	\$2,200.00	\$0.00	\$800.00	\$3,000.00
OSCAR IVAN LEON CALVO	\$2,000.00	\$0.00	\$250.00	\$2,250.00
ANA LAURA GOMEZ PIÑON	\$250.00	\$0.00	\$0.00	\$250.00
LUZ MARIA LASTRAS MARTINEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
HORACIO LOBO RAMIREZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
JOSUE MENDEZ DE LIRA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
GABRIELA LOPEZ Y LOPEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
JOSE MANUEL MUÑIZ HERNANDEZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
MARTHA ELENA GUADALUPE MEADE ESPIN	\$1,600.00	\$0.00	\$400.00	\$2,000.00
CHRISTIAN LOPEZ ARCOS	\$200.00	\$0.00	\$0.00	\$200.00
JOSE ALONSO FLORES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
ERNESTO VENTURA LLAMAS	\$1,850.00	\$0.00	\$400.00	\$2,250.00
GERARDO MONTOYA PLASCENCIA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
ANTONIO CURIEL CERDA	\$4,000.00	\$0.00	\$1,000.00	\$5,000.00
ROMULO HERVERT RIVERA	\$4,000.00	\$0.00	\$1,000.00	\$5,000.00
CARLOS ALVARADO LOPEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
JORGE MUÑIZ RIVERA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
ANGEL HERNANDEZ ESTEVEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
JUAN MANUEL VELAZQUEZ MUÑIZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
VICTOR MANUEL BERRON RODRIGUEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
FRANCISCO AARON ACUÑA MORENO	\$2,000.00	\$0.00	\$500.00	\$2,500.00
YOLANDA ELIZABETH ANDRADE CONTRARA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
JOSE MANUEL AVILA CHALITA	\$800.00	\$0.00	\$400.00	\$1,200.00
JOSE ANTONIO CARBAJAL ARTEAGA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
RAUL CARDENAS FLORES	\$2,000.00	\$0.00	\$500.00	\$2,500.00
RENE CASTILLO CASTILLO	\$1,600.00	\$0.00	\$400.00	\$2,000.00
GUADALUPE CAZARES TRUJILLO	\$2,000.00	\$0.00	\$500.00	\$2,500.00
LUIS GUILLERMO DIAZ HERNANDEZ	\$400.00	\$0.00	\$400.00	\$800.00
JORGE IVAN ELIAS HERNANDEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ANGEL ALEJANDRO GASCA RODRIGUEZ	\$2,500.00	\$0.00	\$500.00	\$3,000.00
PATRICIA GOMEZ ESPARZA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
NORMA GONZALEZ LOREDO	\$1,200.00	\$0.00	\$400.00	\$1,600.00
MAYRA LLANES FERNANDEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
EMILIO LIÑAN GONZALEZ	\$1,650.00	\$0.00	\$400.00	\$2,050.00
ANTONIO MARTINEZ GOVEA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
JUAN JESUS MARTINEZ LOPEZ	\$4,000.00	\$0.00	\$1,000.00	\$5,000.00
ISRAEL MARTINEZ NAVARRO	\$1,600.00	\$0.00	\$400.00	\$2,000.00
MARIO ALBERTO MARTINEZ TORRES	\$1,600.00	\$0.00	\$400.00	\$2,000.00
MARIA GUADALUPE DEL SOCORRO NAVA D.	\$1,600.00	\$0.00	\$400.00	\$2,000.00
BRENDA PATRICIA PLATA FLORES	\$1,600.00	\$0.00	\$400.00	\$2,000.00
JUAN MANUEL PONCE PALMA	\$1,500.00	\$0.00	\$0.00	\$1,500.00
OSIRIS OMAR RAMIREZ LEGASPI	\$1,600.00	\$0.00	\$400.00	\$2,000.00
RAFAEL ROCHA CAMARILLO	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ANGELICA RODRIGUEZ LARA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ADRIAN SALAZAR PRADO	\$1,600.00	\$0.00	\$400.00	\$2,000.00
ALDO SCHIAFFINO PEREZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00

JUAN HERNANDEZ MARTINEZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
LUIS ALBERTO DEL TORO ROJAS	\$1,200.00	\$0.00	\$200.00	\$1,400.00
RAUL JAIR CHAVEZ ARANDA	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
HORTENSIA ERENDIRA GIRON FLORES	\$1,600.00	\$0.00	\$400.00	\$2,000.00
OTROS INGRESOS	\$4,139,758.00	\$0.00	\$0.00	\$4,139,758.00
FINANCIAMIENTO PUBLICO POR TRANSFERI	\$4,139,758.00	\$0.00	\$0.00	\$4,139,758.00
INGRESOS POR TRANSFERENCIAS	\$25,700.01	\$0.00	\$0.00	\$25,700.01
INGRESOS POR TRANSFERENCIAS DEL COMI	\$25,700.01	\$0.00	\$0.00	\$25,700.01
INGRESOS POR TRANSFERENCIAS DEL CEN E	\$25,700.01	\$0.00	\$0.00	\$25,700.01
INGRESOS POR TRANSFERENCIAS DEL CEN E	\$25,700.01	\$0.00	\$0.00	\$25,700.01
EGRESOS	\$10,931,412.11	\$1,639,621.56	\$0.00	\$12,571,033.67
OPERACION ORDINARIA	\$6,107,742.13	\$1,487,258.11	\$0.00	\$7,595,000.24
REMUNERACIONES A DIRIGENTES	\$1,317,216.00	\$289,789.19	\$0.00	\$1,607,005.19
REMUNERACIONES A DIRIGENTES	\$1,317,216.00	\$289,789.19	\$0.00	\$1,607,005.19
SUELDOS Y SALARIOS	\$501,083.41	\$117,285.36	\$0.00	\$618,368.77
COMPENSACIONES	\$1,868.46	\$0.00	\$0.00	\$1,868.46
IMSS	\$54,986.91	\$11,134.22	\$0.00	\$66,121.13
5% INFONAVIT	\$38,767.33	\$2,600.65	\$0.00	\$41,367.98
RCV	\$48,904.58	\$3,036.41	\$0.00	\$51,940.99
IMPUESTO SOBRE NOMINA	\$12,527.00	\$2,932.00	\$0.00	\$15,459.00
PREVISION SOCIAL	\$551,234.18	\$127,674.83	\$0.00	\$678,909.01
VIATICOS NACIONALES	\$107,844.13	\$25,125.72	\$0.00	\$132,969.85
SUELDOS Y SALARIOS DEL PERSONAL	\$2,320,689.21	\$621,344.28	\$0.00	\$2,942,033.49
SUELDOS Y SALARIOS DEL PERSONAL	\$2,320,689.21	\$621,344.28	\$0.00	\$2,942,033.49
SUELDOS Y SALARIOS	\$1,011,095.72	\$284,239.23	\$0.00	\$1,295,334.95
HONORARIOS	\$0.00	\$8,468.00	\$0.00	\$8,468.00
COMPENSACIONES	\$12,990.34	\$0.00	\$0.00	\$12,990.34
PRIMA VACACIONAL	\$161.54	\$0.00	\$0.00	\$161.54
AGUINALDO	\$338.66	\$0.00	\$0.00	\$338.66
IMSS	\$164,811.00	\$42,559.74	\$0.00	\$207,370.74
5% INFONAVIT	\$77,645.29	\$7,506.10	\$0.00	\$85,151.39
RCV	\$97,829.18	\$9,011.57	\$0.00	\$106,840.75
IMPUESTO SOBRE NOMINA	\$25,561.00	\$7,106.00	\$0.00	\$32,667.00
PRIMA DE ANTIGÜEDAD	\$10,202.40	\$0.00	\$0.00	\$10,202.40
VACACIONES	\$646.15	\$0.00	\$0.00	\$646.15
PREVISION SOCIAL	\$919,407.93	\$262,453.64	\$0.00	\$1,181,861.57
SERVICIOS GENERALES	\$1,961,027.16	\$452,453.83	\$0.00	\$2,413,480.99
SERVICIOS GENERALES	\$1,961,027.16	\$452,453.83	\$0.00	\$2,413,480.99
ARRENDAMIENTO DE BIENES INMUEBLES	\$7,000.00	\$14,000.00	\$0.00	\$21,000.00
VIATICOS Y PASAJES	\$63,155.92	\$4,260.77	\$0.00	\$67,416.69
GASOLINA	\$64,276.32	\$37,691.01	\$0.00	\$101,967.33
ASESORIA Y CONSULTORIA	\$153,120.00	\$38,280.00	\$0.00	\$191,400.00
SEGUROS DE VEHICULOS	\$6,135.22	\$8,154.82	\$0.00	\$14,290.04
ASESORIA Y CAPACITACION	\$31,320.00	\$0.00	\$0.00	\$31,320.00
ARRENDAMIENTO DE BIENES MUEBLES	\$1,160.00	\$104,052.00	\$0.00	\$105,212.00
VIGILANCIA	\$0.00	\$6,957.00	\$0.00	\$6,957.00
ATENCIONES	\$49,738.99	\$57,239.00	\$0.00	\$106,977.99

ENCUESTAS Y/O CONSULTAS	\$401,920.00	\$0.00	\$0.00	\$401,920.00
EVENTOS	\$406,893.06	\$25,450.00	\$0.00	\$432,343.06
PUBLICACIONES EN PRENSA	\$3,480.00	\$0.00	\$0.00	\$3,480.00
CONVENIOS	\$86.00	\$0.00	\$0.00	\$86.00
ALIMENTOS	\$46,121.02	\$18,360.82	\$0.00	\$64,481.84
DEPRECIACION DE EDIFICIOS	\$295,319.96	\$73,829.99	\$0.00	\$369,149.95
DEPRECIACION DE MOBILIARIO Y EQUIPO	\$32,132.10	\$5,325.02	\$0.00	\$37,457.12
DEPRECIACION DE EQUIPO DE TRANSPORTE	\$54,250.00	\$13,562.50	\$0.00	\$67,812.50
DEPRECIACION DE EQUIPO DE COMPUTO	\$9,347.52	\$2,336.88	\$0.00	\$11,684.40
OTROS GASTOS	\$208,692.81	\$1,664.02	\$0.00	\$210,356.83
ARRENDAMIENTO DE MOBILIARIO PARA EV	\$1,670.40	\$0.00	\$0.00	\$1,670.40
ACTIVOS MENORES	\$110,340.28	\$0.00	\$0.00	\$110,340.28
CONSUMIBLES DE COMPUTO	\$83,800.79	\$0.00	\$0.00	\$83,800.79
PILAS	\$289.00	\$0.00	\$0.00	\$289.00
CORTINAS, MANTELES, BLANCOS, TELAS (CA	\$649.07	\$0.00	\$0.00	\$649.07
HOSPEDAJE WEB Y DOMINIO	\$2,784.00	\$0.00	\$0.00	\$2,784.00
MESAS Y MANTELES	\$1,041.59	\$0.00	\$0.00	\$1,041.59
EQUIPO DE PROTECCION	\$1,461.60	\$0.00	\$0.00	\$1,461.60
DEPRECIACION DE EQUIPO AUDIOVISUAL Y	\$6,656.08	\$1,664.02	\$0.00	\$8,320.10
ENERGIA ELECTRICA	\$40,271.00	\$15,361.00	\$0.00	\$55,632.00
TELEFONO	\$76,622.46	\$24,936.00	\$0.00	\$101,558.46
CASSETAS Y PEAJES	\$8,294.98	\$993.00	\$0.00	\$9,287.98
MULTAS Y SANCIONES	\$1,689.80	\$0.00	\$0.00	\$1,689.80
MATERIALES Y SUMINISTROS	\$447,027.95	\$119,812.65	\$0.00	\$566,840.60
MATERIALES Y SUMINISTROS	\$275,655.52	\$113,463.65	\$0.00	\$389,119.17
IMPRESOS	\$56,104.00	\$42,920.96	\$0.00	\$99,024.96
PAPELERIA	\$40,076.57	\$30,370.89	\$0.00	\$70,447.46
ARTICULOS DE ASEO Y LIMPIEZA	\$13,731.32	\$3,786.70	\$0.00	\$17,518.02
PAQUETERIA	\$1,057.81	\$716.04	\$0.00	\$1,773.85
MATERIAL ELECTRICO Y DE TELECOMUNICA	\$839.11	\$0.00	\$0.00	\$839.11
VESTUARIOS Y UNIFORMES	\$2,157.60	\$15,231.26	\$0.00	\$17,388.86
SERVICIO DE AGUA POTABLE	\$8,291.77	\$0.00	\$0.00	\$8,291.77
PUBLICIDAD Y PROPAGANDA	\$0.00	\$3,480.00	\$0.00	\$3,480.00
MANTENIMIENTO DE EDIFICIOS	\$114,075.53	\$10,695.80	\$0.00	\$124,771.33
MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$0.00	\$3,248.00	\$0.00	\$3,248.00
MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$39,321.81	\$1,042.00	\$0.00	\$40,363.81
MANTENIMIENTO DE EQUIPO DE COMPUTO	\$0.00	\$1,972.00	\$0.00	\$1,972.00
INSUMOS SANITARIOS POR CONTINGENCIA	\$171,372.43	\$6,349.00	\$0.00	\$177,721.43
GEL ANTIBACTERIAL Y/O DESINFECTANTE	\$31,204.99	\$897.00	\$0.00	\$32,101.99
CUBREBOCAS Y/O MASCARILLAS	\$91,099.44	\$0.00	\$0.00	\$91,099.44
SANITIZACION DE INSTALACIONES	\$49,068.00	\$5,452.00	\$0.00	\$54,520.00
PROPAGANDA INSTITUCIONAL	\$46,812.01	\$0.00	\$0.00	\$46,812.01
PROPAGANDA INSTITUCIONAL	\$46,812.01	\$0.00	\$0.00	\$46,812.01
PROPAGANDA UTILITARIA	\$5,800.00	\$0.00	\$0.00	\$5,800.00
TELEVISION	\$25,700.01	\$0.00	\$0.00	\$25,700.01
OTROS GASTOS	\$15,312.00	\$0.00	\$0.00	\$15,312.00
BANDERAS	\$13,920.00	\$0.00	\$0.00	\$13,920.00

PINTA DE BARDAS	\$1,392.00	\$0.00	\$0.00	\$1,392.00
GASTOS FINANCIEROS	\$14,969.80	\$3,858.16	\$0.00	\$18,827.96
COMISIONES BANCARIAS	\$14,969.80	\$3,858.16	\$0.00	\$18,827.96
ACTIVIDADES ESPECIFICAS	\$219,999.99	\$127,065.59	\$0.00	\$347,065.58
EDUCACION Y CAPACITACION POLITICA	\$119,999.99	\$29,999.99	\$0.00	\$149,999.98
CURSOS	\$119,999.99	\$29,999.99	\$0.00	\$149,999.98
TAREAS EDITORIALES	\$100,000.00	\$0.00	\$0.00	\$100,000.00
IMPRESOS	\$100,000.00	\$0.00	\$0.00	\$100,000.00
LIDERAZGOS POLITICOS JUVENILES	\$0.00	\$97,065.60	\$0.00	\$97,065.60
CURSOS	\$0.00	\$97,065.60	\$0.00	\$97,065.60
CAPACITACION, PROMOCION Y DESARROLL	\$461,711.99	\$0.00	\$0.00	\$461,711.99
CAPACITACION, PROMOCION Y DESARROLL	\$461,711.99	\$0.00	\$0.00	\$461,711.99
CURSOS	\$461,711.99	\$0.00	\$0.00	\$461,711.99
EGRESOS POR TRANSFERENCIAS	\$4,141,958.00	\$25,297.86	\$0.00	\$4,167,255.86
EGRESOS POR TRANSFERENCIAS DE LOS CO	\$4,141,958.00	\$25,297.86	\$0.00	\$4,167,255.86
EGRESOS POR TRANSFERENCIAS DE LOS CEE	\$4,141,958.00	\$0.00	\$0.00	\$4,141,958.00
EGRESOS POR TRANSFERENCIAS DE LOS CEE	\$2,200.00	\$0.00	\$0.00	\$2,200.00
EGRESOS POR TRANSFERENCIAS DE LOS CEE	\$4,139,758.00	\$0.00	\$0.00	\$4,139,758.00
EGRESOS POR TRANSFERENCIAS A LOS CEE	\$0.00	\$25,297.86	\$0.00	\$25,297.86
EGRESOS POR TRANSFERENCIAS DE LOS CEE	\$0.00	\$25,297.86	\$0.00	\$25,297.86
Total:	\$0.00	\$6,030,799.79	\$6,030,799.79	\$0.00