



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$13,827,400.09	\$542,352,167.07	\$187,320,128.60	\$355,032,038.47	\$187,320,128.60	\$0.00	\$355,032,038.47	\$186,226,189.60	\$186,226,189.60	\$1,093,939.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$192,373,720.06	\$8,228,482.76	\$200,602,202.82	\$83,226,890.33	\$117,375,312.49	\$83,226,890.33	\$0.00	\$117,375,312.49	\$83,226,890.33	\$83,226,890.33	\$0.00
1130 Sueldos base al personal permanente	\$192,373,720.06	\$8,228,482.76	\$200,602,202.82	\$83,226,890.33	\$117,375,312.49	\$83,226,890.33	\$0.00	\$117,375,312.49	\$83,226,890.33	\$83,226,890.33	\$0.00
1131 Sueldos base al personal permanente	\$183,557,802.06	-\$11,517.24	\$183,546,284.82	\$76,458,980.33	\$107,087,304.49	\$76,458,980.33	\$0.00	\$107,087,304.49	\$76,458,980.33	\$76,458,980.33	\$0.00
1132 Complemento de sueldo	\$8,815,918.00	\$8,240,000.00	\$17,055,918.00	\$6,767,910.00	\$10,288,008.00	\$6,767,910.00	\$0.00	\$10,288,008.00	\$6,767,910.00	\$6,767,910.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$13,405,559.15	\$1,120,715.00	\$14,526,274.15	\$5,711,391.63	\$8,814,882.52	\$5,711,391.63	\$0.00	\$8,814,882.52	\$5,711,391.63	\$5,711,391.63	\$0.00
1210 Honorarios asimilables a salarios	\$13,405,559.15	\$1,120,715.00	\$14,526,274.15	\$5,711,391.63	\$8,814,882.52	\$5,711,391.63	\$0.00	\$8,814,882.52	\$5,711,391.63	\$5,711,391.63	\$0.00
1212 Honorarios por servicios personales independientes	\$13,405,559.15	\$1,120,715.00	\$14,526,274.15	\$5,711,391.63	\$8,814,882.52	\$5,711,391.63	\$0.00	\$8,814,882.52	\$5,711,391.63	\$5,711,391.63	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,332,158.69	\$0.00	\$49,332,158.69	\$1,933,921.91	\$47,398,236.78	\$1,933,921.91	\$0.00	\$47,398,236.78	\$1,933,921.91	\$1,933,921.91	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$1,763,775.00	\$2,414,671.43	\$1,763,775.00	\$0.00	\$2,414,671.43	\$1,763,775.00	\$1,763,775.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$1,763,775.00	\$2,414,671.43	\$1,763,775.00	\$0.00	\$2,414,671.43	\$1,763,775.00	\$1,763,775.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$45,152,629.74	\$0.00	\$45,152,629.74	\$170,146.91	\$44,982,482.83	\$170,146.91	\$0.00	\$44,982,482.83	\$170,146.91	\$170,146.91	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$9,835,881.73	\$0.00	\$9,835,881.73	\$41,094.06	\$9,794,787.67	\$41,094.06	\$0.00	\$9,794,787.67	\$41,094.06	\$41,094.06	\$0.00
1322 Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$2,880.00	\$4,032.00	\$2,880.00	\$0.00	\$4,032.00	\$2,880.00	\$2,880.00	\$0.00
1323 Gratificación de fin de año	\$35,309,836.01	\$0.00	\$35,309,836.01	\$126,172.85	\$35,183,663.16	\$126,172.85	\$0.00	\$35,183,663.16	\$126,172.85	\$126,172.85	\$0.00
1330 Horas extraordinarias	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1332 Pago de días de descanso laborados	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$56,369,790.93	\$0.00	\$56,369,790.93	\$20,094,510.10	\$36,275,280.83	\$20,094,510.10	\$0.00	\$36,275,280.83	\$19,930,230.44	\$19,930,230.44	\$164,279.66
1410 Aportaciones de seguridad social	\$24,108,610.16	\$0.00	\$24,108,610.16	\$8,595,000.29	\$15,513,609.87	\$8,595,000.29	\$0.00	\$15,513,609.87	\$8,595,000.29	\$8,595,000.29	\$0.00
1411 Aportaciones de seguridad social	\$24,055,010.16	\$0.00	\$24,055,010.16	\$8,589,000.29	\$15,466,009.87	\$8,589,000.29	\$0.00	\$15,466,009.87	\$8,589,000.29	\$8,589,000.29	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$53,600.00	\$0.00	\$53,600.00	\$6,000.00	\$47,600.00	\$6,000.00	\$0.00	\$47,600.00	\$6,000.00	\$6,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$5,795,757.47	\$10,056,298.49	\$5,795,757.47	\$0.00	\$10,056,298.49	\$5,631,477.81	\$5,631,477.81	\$164,279.66
1421 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$5,795,757.47	\$10,056,298.49	\$5,795,757.47	\$0.00	\$10,056,298.49	\$5,631,477.81	\$5,631,477.81	\$164,279.66
1430 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$5,703,752.34	\$10,705,372.47	\$5,703,752.34	\$0.00	\$10,705,372.47	\$5,703,752.34	\$5,703,752.34	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$5,703,752.34	\$10,705,372.47	\$5,703,752.34	\$0.00	\$10,705,372.47	\$5,703,752.34	\$5,703,752.34	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$206,904,092.56	\$4,478,202.33	\$211,382,294.89	\$76,232,442.75	\$135,149,852.14	\$76,232,442.75	\$0.00	\$135,149,852.14	\$75,302,783.41	\$75,302,783.41	\$929,659.34
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$12,237,971.82	\$0.00	\$12,237,971.82	\$418,742.53	\$11,819,229.29	\$418,742.53	\$0.00	\$11,819,229.29	\$418,742.53	\$418,742.53	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$12,237,971.82	\$0.00	\$12,237,971.82	\$418,742.53	\$11,819,229.29	\$418,742.53	\$0.00	\$11,819,229.29	\$418,742.53	\$418,742.53	\$0.00
1520 Indemnizaciones	\$1,544,690.61	\$4,478,202.33	\$6,022,892.94	\$4,434,930.67	\$1,587,962.27	\$4,434,930.67	\$0.00	\$1,587,962.27	\$3,748,144.93	\$3,748,144.93	\$686,785.74
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$1,544,690.61	\$4,478,202.33	\$6,022,892.94	\$4,434,930.67	\$1,587,962.27	\$4,434,930.67	\$0.00	\$1,587,962.27	\$3,748,144.93	\$3,748,144.93	\$686,785.74
1530 Prestaciones y haberes de retiro	\$6,721,609.95	\$0.00	\$6,721,609.95	\$2,546,616.76	\$4,174,993.19	\$2,546,616.76	\$0.00	\$4,174,993.19	\$2,318,743.16	\$2,318,743.16	\$227,873.60
1531 Fondo de ahorro (Pensiones)	\$5,485,760.12	\$0.00	\$5,485,760.12	\$2,285,653.54	\$3,200,106.58	\$2,285,653.54	\$0.00	\$3,200,106.58	\$2,057,779.94	\$2,057,779.94	\$227,873.60
1532 Estímulos por años de servicio	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$279,793.80	\$0.00	\$279,793.80	\$0.00	\$279,793.80	\$0.00	\$0.00	\$279,793.80	\$0.00	\$0.00	\$0.00
1534 Pago de Marcha	\$420,049.03	\$0.00	\$420,049.03	\$260,963.22	\$159,085.81	\$260,963.22	\$0.00	\$159,085.81	\$260,963.22	\$260,963.22	\$0.00
1540 Prestaciones contractuales	\$185,455,940.18	\$0.00	\$185,455,940.18	\$68,534,752.79	\$116,921,187.39	\$68,534,752.79	\$0.00	\$116,921,187.39	\$68,534,752.79	\$68,534,752.79	\$0.00
1541 Prestaciones contractuales mensuales	\$116,048,435.08	\$0.00	\$116,048,435.08	\$46,838,275.40	\$69,210,159.68	\$46,838,275.40	\$0.00	\$69,210,159.68	\$46,838,275.40	\$46,838,275.40	\$0.00
1542 Prestaciones contractuales anuales	\$69,407,505.10	\$0.00	\$69,407,505.10	\$21,696,477.39	\$47,711,027.71	\$21,696,477.39	\$0.00	\$47,711,027.71	\$21,696,477.39	\$21,696,477.39	\$0.00
1590 Otras prestaciones sociales y económicas	\$943,880.00	\$0.00	\$943,880.00	\$297,400.00	\$646,480.00	\$297,400.00	\$0.00	\$646,480.00	\$282,400.00	\$282,400.00	\$15,000.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$943,880.00	\$0.00	\$943,880.00	\$297,400.00	\$646,480.00	\$297,400.00	\$0.00	\$646,480.00	\$282,400.00	\$282,400.00	\$15,000.00
1600 PREVISIONES	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,514,494.29	\$0.00	\$8,514,494.29	\$120,971.88	\$8,393,522.41	\$120,971.88	\$0.00	\$8,393,522.41	\$120,971.88	\$120,971.88	\$0.00
1710 Estímulos	\$8,514,494.29	\$0.00	\$8,514,494.29	\$120,971.88	\$8,393,522.41	\$120,971.88	\$0.00	\$8,393,522.41	\$120,971.88	\$120,971.88	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y	\$8,514,494.29	\$0.00	\$8,514,494.29	\$120,971.88	\$8,393,522.41	\$120,971.88	\$0.00	\$8,393,522.41	\$120,971.88	\$120,971.88	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,104,770.00	\$412,188.72	\$5,516,958.72	\$2,269,252.37	\$3,247,706.35	\$2,069,610.82	\$199,641.55	\$3,447,347.90	\$1,823,879.61	\$1,823,879.61	\$245,731.21
2100 Materiales de administración, emisión de	\$2,041,000.00	-\$233,966.64	\$1,807,033.36	\$746,772.42	\$1,060,260.94	\$740,629.08	\$6,143.34	\$1,066,404.28	\$614,076.69	\$614,076.69	\$126,552.39
2110 Materiales, útiles y equipos menores de oficina	\$565,000.00	-\$280,393.61	\$284,606.39	\$257,753.02	\$26,853.37	\$27,144.45	\$608.57	\$169,550.50	\$169,550.50	\$169,550.50	\$87,593.95
2111 Materiales, útiles y equipos menores de oficina	\$565,000.00	-\$280,393.61	\$284,606.39	\$257,753.02	\$26,853.37	\$27,144.45	\$608.57	\$27,461.94	\$169,550.50	\$169,550.50	\$87,593.95
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$689,565.03	\$210,434.97	\$197,794.57	\$12,640.40	\$197,794.57	\$0.00	\$12,640.40	\$187,052.66	\$187,052.66	\$10,741.91
2141	Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$689,565.03	\$210,434.97	\$197,794.57	\$12,640.40	\$197,794.57	\$0.00	\$12,640.40	\$187,052.66	\$187,052.66	\$10,741.91
2150	Material impreso e información digital	\$0.00	\$14,970.00	\$14,970.00	\$14,970.00	\$0.00	\$14,970.00	\$0.00	\$0.00	\$14,970.00	\$14,970.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$14,970.00	\$14,970.00	\$14,970.00	\$0.00	\$14,970.00	\$0.00	\$0.00	\$14,970.00	\$14,970.00	\$0.00
2160	Material de limpieza	\$576,000.00	\$446,982.00	\$1,022,982.00	\$260,614.83	\$762,367.17	\$255,080.06	\$5,534.77	\$767,901.94	\$226,863.53	\$226,863.53	\$28,216.53
2161	Material de limpieza	\$576,000.00	\$446,982.00	\$1,022,982.00	\$260,614.83	\$762,367.17	\$255,080.06	\$5,534.77	\$767,901.94	\$226,863.53	\$226,863.53	\$28,216.53
2170	Materiales y útiles de enseñanza	\$0.00	\$273,640.00	\$273,640.00	\$15,640.00	\$258,000.00	\$15,640.00	\$0.00	\$258,000.00	\$15,640.00	\$15,640.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$273,640.00	\$273,640.00	\$15,640.00	\$258,000.00	\$15,640.00	\$0.00	\$258,000.00	\$15,640.00	\$15,640.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$150,000.00	\$250,765.27	\$400,765.27	\$256,602.72	\$144,162.55	\$231,427.75	\$25,174.97	\$169,337.52	\$133,484.31	\$133,484.31	\$97,943.44
2210	Productos alimenticios para personas	\$150,000.00	\$248,765.27	\$398,765.27	\$256,539.72	\$142,225.55	\$231,364.75	\$25,174.97	\$167,400.52	\$133,421.31	\$133,421.31	\$97,943.44
2211	Productos alimenticios para personas	\$150,000.00	\$41,765.27	\$191,765.27	\$233,546.16	-\$41,780.89	\$213,655.19	\$19,890.97	-\$21,889.92	\$115,711.75	\$115,711.75	\$97,943.44
2212	Alimentación en eventos oficiales	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$9,716.00	\$5,284.00	\$0.00	\$9,716.00	\$9,716.00	\$0.00
2214	Alimentación para Internos	\$0.00	\$192,000.00	\$192,000.00	\$7,993.56	\$184,006.44	\$7,993.56	\$0.00	\$184,006.44	\$7,993.56	\$7,993.56	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,000.00	\$2,000.00	\$63.00	\$1,937.00	\$63.00	\$0.00	\$1,937.00	\$63.00	\$63.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,000.00	\$2,000.00	\$63.00	\$1,937.00	\$63.00	\$0.00	\$1,937.00	\$63.00	\$63.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$65,300.00	\$5,983.10	\$71,283.10	\$63,280.98	\$8,002.12	\$35,780.07	\$27,500.91	\$35,503.03	\$31,812.45	\$31,812.45	\$3,967.62
2430	Cal, yeso y productos de yeso	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$8,600.00	\$10,777.35	\$19,377.35	\$12,550.97	\$6,826.38	\$8,664.80	\$3,886.17	\$10,712.55	\$4,697.18	\$4,697.18	\$3,967.62
2461	Material eléctrico y electrónico	\$8,600.00	\$10,777.35	\$19,377.35	\$12,550.97	\$6,826.38	\$8,664.80	\$3,886.17	\$10,712.55	\$4,697.18	\$4,697.18	\$3,967.62
2470	Artículos metálicos para la construcción	\$0.00	\$200.00	\$200.00	\$25.00	\$175.00	\$25.00	\$0.00	\$175.00	\$25.00	\$25.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$200.00	\$200.00	\$25.00	\$175.00	\$25.00	\$0.00	\$175.00	\$25.00	\$25.00	\$0.00
2480	Materiales complementarios	\$6,700.00	-\$1,808.35	\$4,891.65	\$4,871.66	\$19.99	\$2,658.56	\$2,213.10	\$2,233.09	\$2,658.56	\$2,658.56	\$0.00
2481	Materiales complementarios	\$6,700.00	-\$1,808.35	\$4,891.65	\$4,871.66	\$19.99	\$2,658.56	\$2,213.10	\$2,233.09	\$2,658.56	\$2,658.56	\$0.00
2490	Otros materiales y artículos de construcción y	\$50,000.00	-\$5,185.90	\$44,814.10	\$45,833.35	-\$1,019.25	\$24,431.71	\$21,401.64	\$20,382.39	\$24,431.71	\$24,431.71	\$0.00
2491	Otros materiales y artículos de construcción y	\$50,000.00	-\$5,185.90	\$44,814.10	\$45,833.35	-\$1,019.25	\$24,431.71	\$21,401.64	\$20,382.39	\$24,431.71	\$24,431.71	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$1,206,970.00	\$882,723.36	\$2,089,693.36	\$269,836.05	\$1,819,857.31	\$268,336.05	\$1,500.00	\$1,821,357.31	\$268,336.05	\$268,336.05	\$0.00
2530	Medicinas y productos farmacéuticos	\$886,970.00	\$687,600.00	\$1,574,570.00	\$4,122.25	\$1,570,447.75	\$4,122.25	\$0.00	\$1,570,447.75	\$4,122.25	\$4,122.25	\$0.00
2531	Medicinas y productos farmacéuticos	\$886,970.00	\$687,600.00	\$1,574,570.00	\$4,122.25	\$1,570,447.75	\$4,122.25	\$0.00	\$1,570,447.75	\$4,122.25	\$4,122.25	\$0.00
2540	Materiales, accesorios y suministros médicos	\$320,000.00	\$75,123.36	\$395,123.36	\$146,697.80	\$248,425.56	\$145,197.80	\$1,500.00	\$249,925.56	\$145,197.80	\$145,197.80	\$0.00
2541	Materiales, accesorios y suministros médicos	\$320,000.00	\$75,123.36	\$395,123.36	\$146,697.80	\$248,425.56	\$145,197.80	\$1,500.00	\$249,925.56	\$145,197.80	\$145,197.80	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$119,016.00	\$984.00	\$119,016.00	\$0.00	\$984.00	\$119,016.00	\$119,016.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$119,016.00	\$984.00	\$119,016.00	\$0.00	\$984.00	\$119,016.00	\$119,016.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,450,000.00	-\$372,561.61	\$1,077,438.39	\$884,861.68	\$192,576.71	\$757,704.20	\$127,157.48	\$319,734.19	\$757,704.20	\$757,704.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,450,000.00	-\$372,561.61	\$1,077,438.39	\$884,861.68	\$192,576.71	\$757,704.20	\$127,157.48	\$319,734.19	\$757,704.20	\$757,704.20	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,450,000.00	-\$372,561.61	\$1,077,438.39	\$884,861.68	\$192,576.71	\$757,704.20	\$127,157.48	\$319,734.19	\$757,704.20	\$757,704.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$34,500.00	\$8,731.22	\$43,231.22	\$20,031.22	\$23,200.00	\$7,974.07	\$12,057.15	\$35,257.15	\$7,974.07	\$7,974.07	\$0.00
2710	Vestuario y uniformes	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$34,500.00	-\$20,704.94	\$13,795.06	\$13,795.06	\$0.00	\$1,737.91	\$12,057.15	\$12,057.15	\$1,737.91	\$1,737.91	\$0.00
2721	Prendas de seguridad y protección personal	\$34,500.00	-\$20,704.94	\$13,795.06	\$13,795.06	\$0.00	\$1,737.91	\$12,057.15	\$12,057.15	\$1,737.91	\$1,737.91	\$0.00
2740	Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00
2741	Productos textiles	\$0.00	\$6,236.16	\$6,236.16	\$6,236.16	\$0.00	\$6,236.16	\$0.00	\$0.00	\$6,236.16	\$6,236.16	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$157,000.00	-\$129,485.98	\$27,514.02	\$27,867.30	-\$353.28	\$27,759.60	\$107.70	-\$245.58	\$10,491.84	\$10,491.84	\$17,267.76
2910	Herramientas menores	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,000.00	-\$5,143.18	\$1,856.82	\$2,850.74	-\$993.92	\$2,743.04	\$107.70	-\$886.22	\$2,743.04	\$2,743.04	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,000.00	-\$5,143.18	\$1,856.82	\$2,850.74	-\$993.92	\$2,743.04	\$107.70	-\$886.22	\$2,743.04	\$2,743.04	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$150,000.00	-\$124,942.80	\$25,057.20	\$25,016.56	\$40.64	\$25,016.56	\$0.00	\$40.64	\$7,748.80	\$7,748.80	\$17,267.76



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					
2941 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$124,942.80	\$25,057.20	\$25,016.56	\$40.64	\$25,016.56	\$0.00	\$40.64	\$7,748.80	\$7,748.80	\$17,267.76
3000 SERVICIOS GENERALES	\$323,371,673.55	\$17,317,344.07	\$340,689,017.62	\$231,270,153.52	\$109,417,772.78	\$107,583,066.58	\$123,687,086.94	\$233,105,951.04	\$106,841,057.34	\$106,841,603.00	\$741,463.58
3100 SERVICIOS BÁSICOS	\$2,172,500.00	-\$965,712.81	\$1,206,787.19	\$970,397.84	\$236,389.35	\$930,224.73	\$40,173.11	\$276,562.46	\$930,224.73	\$930,224.73	\$0.00
3110 Energía eléctrica	\$580,000.00	-\$239,444.59	\$340,555.41	\$236,234.41	\$104,321.00	\$227,093.08	\$9,141.33	\$113,462.33	\$227,093.08	\$227,093.08	\$0.00
3111 Energía eléctrica	\$580,000.00	-\$239,444.59	\$340,555.41	\$236,234.41	\$104,321.00	\$227,093.08	\$9,141.33	\$113,462.33	\$227,093.08	\$227,093.08	\$0.00
3120 Gas	\$1,000.00	\$76,416.65	\$77,416.65	\$40,092.62	\$37,324.03	\$39,675.97	\$416.65	\$37,740.68	\$39,675.97	\$39,675.97	\$0.00
3121 GAS	\$1,000.00	\$76,416.65	\$77,416.65	\$40,092.62	\$37,324.03	\$39,675.97	\$416.65	\$37,740.68	\$39,675.97	\$39,675.97	\$0.00
3130 Agua	\$175,000.00	\$14,727.65	\$189,727.65	\$105,165.48	\$84,562.17	\$95,512.89	\$9,652.59	\$94,214.76	\$95,512.89	\$95,512.89	\$0.00
3131 Agua	\$175,000.00	\$14,727.65	\$189,727.65	\$105,165.48	\$84,562.17	\$95,512.89	\$9,652.59	\$94,214.76	\$95,512.89	\$95,512.89	\$0.00
3140 Telefonía Tradicional	\$1,241,500.00	-\$725,978.32	\$515,521.68	\$515,521.68	\$0.00	\$515,166.94	\$354.74	\$354.74	\$515,166.94	\$515,166.94	\$0.00
3141 Telefonía tradicional	\$1,241,500.00	-\$725,978.32	\$515,521.68	\$515,521.68	\$0.00	\$515,166.94	\$354.74	\$354.74	\$515,166.94	\$515,166.94	\$0.00
3150 Telefonía celular	\$145,000.00	-\$84,699.35	\$60,300.65	\$60,300.65	\$0.00	\$51,058.00	\$9,242.65	\$9,242.65	\$51,058.00	\$51,058.00	\$0.00
3151 Telefonía celular	\$145,000.00	-\$84,699.35	\$60,300.65	\$60,300.65	\$0.00	\$51,058.00	\$9,242.65	\$9,242.65	\$51,058.00	\$51,058.00	\$0.00
3180 Servicios postales y telegráficos	\$30,000.00	-\$6,734.85	\$23,265.15	\$13,083.00	\$10,182.15	\$1,717.85	\$11,365.15	\$21,547.30	\$1,717.85	\$1,717.85	\$0.00
3182 Servicios postales	\$30,000.00	-\$6,734.85	\$23,265.15	\$13,083.00	\$10,182.15	\$1,717.85	\$11,365.15	\$21,547.30	\$1,717.85	\$1,717.85	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,065,000.00	-\$519,833.00	\$545,167.00	\$542,860.00	\$2,307.00	\$199,179.11	\$343,680.89	\$345,987.89	\$130,842.35	\$130,842.35	\$68,336.76
3220 Arrendamiento de edificios	\$900,000.00	-\$525,000.00	\$375,000.00	\$375,000.00	\$0.00	\$106,719.11	\$268,280.89	\$268,280.89	\$38,382.35	\$38,382.35	\$68,336.76
3221 Arrendamiento de edificios	\$900,000.00	-\$525,000.00	\$375,000.00	\$375,000.00	\$0.00	\$106,719.11	\$268,280.89	\$268,280.89	\$38,382.35	\$38,382.35	\$68,336.76
3230 Arrendamiento de mobiliario y equipo de	\$165,000.00	-\$6,673.00	\$158,327.00	\$156,020.00	\$2,307.00	\$80,620.00	\$75,400.00	\$77,707.00	\$80,620.00	\$80,620.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$165,000.00	-\$6,673.00	\$158,327.00	\$156,020.00	\$2,307.00	\$80,620.00	\$75,400.00	\$77,707.00	\$80,620.00	\$80,620.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$11,840.00	\$11,840.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$11,840.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$85,000.00	\$3,125,798.90	\$3,210,798.90	\$1,170,172.65	\$2,040,626.25	\$1,162,775.95	\$7,396.70	\$2,048,022.95	\$810,934.96	\$810,934.96	\$351,840.99
3340 Servicios de capacitación	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$85,000.00	-\$49,583.35	\$35,416.65	\$35,416.65	\$0.00	\$28,019.95	\$7,396.70	\$7,396.70	\$27,229.96	\$27,229.96	\$789.99
3381 Servicios de vigilancia	\$85,000.00	-\$49,583.35	\$35,416.65	\$35,416.65	\$0.00	\$28,019.95	\$7,396.70	\$7,396.70	\$27,229.96	\$27,229.96	\$789.99
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$3,158,382.25	\$3,158,382.25	\$1,134,756.00	\$2,023,626.25	\$1,134,756.00	\$0.00	\$2,023,626.25	\$783,705.00	\$783,705.00	\$351,051.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,158,382.25	\$3,158,382.25	\$1,134,756.00	\$2,023,626.25	\$1,134,756.00	\$0.00	\$2,023,626.25	\$783,705.00	\$783,705.00	\$351,051.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$843,500.00	-\$248,888.55	\$594,611.45	\$602,408.03	-\$7,796.58	\$118,402.27	\$484,005.76	\$476,209.18	\$118,402.27	\$118,402.27	\$0.00
3410 Servicios financieros y bancarios	\$12,500.00	-\$7,450.56	\$5,049.44	\$5,271.50	-\$222.06	\$5,271.50	\$0.00	-\$222.06	\$5,271.50	\$5,271.50	\$0.00
3411 Servicios financieros y bancarios	\$12,500.00	-\$7,450.56	\$5,049.44	\$5,271.50	-\$222.06	\$5,271.50	\$0.00	-\$222.06	\$5,271.50	\$5,271.50	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$106,000.00	-\$52,527.75	\$53,472.25	\$61,046.77	-\$7,574.52	\$61,046.77	\$0.00	-\$7,574.52	\$61,046.77	\$61,046.77	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$106,000.00	-\$52,527.75	\$53,472.25	\$61,046.77	-\$7,574.52	\$61,046.77	\$0.00	-\$7,574.52	\$61,046.77	\$61,046.77	\$0.00
3450 Seguro de bienes patrimoniales	\$475,000.00	-\$43,076.89	\$431,923.11	\$431,923.11	\$0.00	\$0.00	\$431,923.11	\$431,923.11	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$475,000.00	-\$43,076.89	\$431,923.11	\$431,923.11	\$0.00	\$0.00	\$431,923.11	\$431,923.11	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$250,000.00	-\$145,833.35	\$104,166.65	\$104,166.65	\$0.00	\$52,084.00	\$52,082.65	\$52,082.65	\$52,084.00	\$52,084.00	\$0.00
3471 Fletes y maniobras	\$250,000.00	-\$145,833.35	\$104,166.65	\$104,166.65	\$0.00	\$52,084.00	\$52,082.65	\$52,082.65	\$52,084.00	\$52,084.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,906,000.00	-\$2,334,616.92	\$2,571,383.08	\$2,105,124.62	\$466,258.46	\$1,056,385.88	\$1,048,738.74	\$1,514,997.20	\$1,056,385.88	\$1,056,385.88	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$808,587.22	\$691,412.78	\$627,358.33	\$64,054.45	\$603,587.61	\$23,770.72	\$87,825.17	\$603,587.61	\$603,587.61	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$808,587.22	\$691,412.78	\$627,358.33	\$64,054.45	\$603,587.61	\$23,770.72	\$87,825.17	\$603,587.61	\$603,587.61	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$6,333.35	\$56,333.35	\$14,205.36	\$42,127.99	\$14,205.36	\$0.00	\$42,127.99	\$14,205.36	\$14,205.36	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$6,333.35	\$56,333.35	\$14,205.36	\$42,127.99	\$14,205.36	\$0.00	\$42,127.99	\$14,205.36	\$14,205.36	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	-\$258,094.65	\$901,905.35	\$542,593.65	\$359,311.70	\$418,580.83	\$124,012.82	\$483,324.52	\$418,580.83	\$418,580.83	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	-\$258,094.65	\$901,905.35	\$542,593.65	\$359,311.70	\$418,580.83	\$124,012.82	\$483,324.52	\$418,580.83	\$418,580.83	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria	\$156,000.00	-\$92,351.40	\$63,648.60	\$63,648.60	\$0.00	\$1,351.40	\$62,297.20	\$62,297.20	\$1,351.40	\$1,351.40	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$156,000.00	-\$92,351.40	\$63,648.60	\$63,648.60	\$0.00	\$1,351.40	\$62,297.20	\$62,297.20	\$1,351.40	\$1,351.40	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$1,165,583.65	\$834,416.35	\$833,808.03	\$608.32	\$1,608.68	\$832,199.35	\$832,807.67	\$1,608.68	\$1,608.68	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$1,165,583.65	\$834,416.35	\$833,808.03	\$608.32	\$1,608.68	\$832,199.35	\$832,807.67	\$1,608.68	\$1,608.68	\$0.00
3590 Servicios de jardinería y fumigación	\$40,000.00	-\$16,333.35	\$23,666.65	\$23,510.65	\$156.00	\$17,052.00	\$6,458.65	\$6,614.65	\$17,052.00	\$17,052.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Objeto del Gasto	Presupuesto										
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591 Servicios de jardinería y fumigación	\$40,000.00	-\$16,333.35	\$23,666.65	\$23,510.65	\$156.00	\$17,052.00	\$6,458.65	\$6,614.65	\$17,052.00	\$17,052.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$1,525,774.96	\$1,525,774.96	\$744,584.96	\$781,190.00	\$740,002.96	\$4,582.00	\$785,772.00	\$735,425.60	\$735,425.60	\$4,577.36
3610 Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$1,427,754.96	\$1,427,754.96	\$646,564.96	\$781,190.00	\$641,982.96	\$4,582.00	\$785,772.00	\$637,405.60	\$637,405.60	\$4,577.36
3611 Difusión por radio, televisión y otros medios de	\$0.00	\$1,075,223.01	\$1,075,223.01	\$311,823.65	\$763,399.36	\$311,823.65	\$0.00	\$763,399.36	\$311,823.65	\$311,823.65	\$0.00
3612 Informe de gobierno	\$0.00	\$115,915.63	\$115,915.63	\$115,915.63	\$0.00	\$115,915.63	\$0.00	\$0.00	\$115,915.63	\$115,915.63	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$236,616.32	\$236,616.32	\$218,825.68	\$17,790.64	\$214,243.68	\$4,582.00	\$22,372.64	\$209,666.32	\$209,666.32	\$4,577.36
3650 Servicios de la industria filmica, del sonido y video	\$0.00	\$98,020.00	\$98,020.00	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$98,020.00	\$98,020.00	\$98,020.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	\$0.00	\$98,020.00	\$98,020.00	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$98,020.00	\$98,020.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$989,158.00	\$989,158.00	\$75,728.00	\$913,430.00	\$75,728.00	\$0.00	\$913,430.00	\$75,728.00	\$75,728.00	\$0.00
3710 Pasajes aéreos	\$0.00	\$69,158.00	\$69,158.00	\$75,728.00	-\$6,570.00	\$75,728.00	\$0.00	-\$6,570.00	\$75,728.00	\$75,728.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$69,158.00	\$69,158.00	\$75,728.00	-\$6,570.00	\$75,728.00	\$0.00	-\$6,570.00	\$75,728.00	\$75,728.00	\$0.00
3750 Viáticos en el país	\$0.00	\$920,000.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$920,000.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$314,299,673.55	\$15,745,663.49	\$330,045,337.04	\$225,058,877.42	\$104,985,368.30	\$103,300,367.68	\$121,758,509.74	\$226,744,969.36	\$102,983,113.55	\$102,983,659.21	\$316,708.47
3920 Impuestos y derechos	\$145,000.00	\$41,250.00	\$186,250.00	\$186,250.00	\$0.00	\$181,176.00	\$5,074.00	\$5,074.00	\$181,176.00	\$181,176.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$0.00	\$38,250.00	\$38,250.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$38,250.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$145,000.00	\$3,000.00	\$148,000.00	\$148,000.00	\$0.00	\$142,926.00	\$5,074.00	\$5,074.00	\$142,926.00	\$142,926.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,000.00	-\$1,166.65	\$833.35	\$729.00	\$104.35	\$729.00	\$0.00	\$104.35	\$729.00	\$729.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,000.00	-\$1,166.65	\$833.35	\$729.00	\$104.35	\$729.00	\$0.00	\$104.35	\$729.00	\$729.00	\$0.00
3990 Otros servicios generales	\$314,152,673.55	\$15,705,580.14	\$329,858,253.69	\$224,871,898.42	\$104,985,263.95	\$103,118,462.68	\$121,753,435.74	\$226,739,791.01	\$102,801,208.55	\$102,801,754.21	\$316,708.47
3991 Otros servicios generales	\$20,000.00	-\$14,125.37	\$5,874.63	\$6,992.55	-\$2,209.24	\$7,538.21	-\$545.66	-\$1,663.58	\$7,538.21	\$8,083.87	-\$545.66
3992 Servicios Asistenciales	\$314,132,673.55	\$15,719,705.51	\$329,852,379.06	\$224,864,905.87	\$104,987,473.19	\$103,110,924.47	\$121,753,981.40	\$226,741,454.59	\$102,793,670.34	\$102,793,670.34	\$317,254.13
5000 BIENES MUEBLES, INMUEBLES E	\$77,000.00	\$14,061.48	\$91,061.48	\$23,467.46	\$67,594.02	\$23,467.46	\$0.00	\$67,594.02	\$18,897.06	\$18,897.06	\$4,570.40
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$59,664.42	\$59,664.42	\$4,570.40	\$55,094.02	\$4,570.40	\$0.00	\$55,094.02	\$0.00	\$0.00	\$4,570.40
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$59,664.42	\$59,664.42	\$4,570.40	\$55,094.02	\$4,570.40	\$0.00	\$55,094.02	\$0.00	\$0.00	\$4,570.40
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$59,664.42	\$59,664.42	\$4,570.40	\$55,094.02	\$4,570.40	\$0.00	\$55,094.02	\$0.00	\$0.00	\$4,570.40
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$57,000.00	-\$47,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$47,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$47,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$20,000.00	-\$1,102.94	\$18,897.06	\$18,897.06	\$0.00	\$18,897.06	\$0.00	\$0.00	\$18,897.06	\$18,897.06	\$0.00
5910 Software	\$20,000.00	-\$1,102.94	\$18,897.06	\$18,897.06	\$0.00	\$18,897.06	\$0.00	\$0.00	\$18,897.06	\$18,897.06	\$0.00
5911 Software	\$20,000.00	-\$1,102.94	\$18,897.06	\$18,897.06	\$0.00	\$18,897.06	\$0.00	\$0.00	\$18,897.06	\$18,897.06	\$0.00
Total	\$857,078,210.53	\$31,570,994.36	\$888,649,204.89	\$420,883,001.95	\$467,765,111.62	\$296,996,273.46	\$123,886,728.49	\$591,652,931.43	\$294,910,023.61	\$294,910,569.27	\$2,085,704.19