



Utr. Benítez, palacios
Rep. rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión
05/mar./2021
02:04 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios Museo de Arte Contemporáneo												
2000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$28,519.10	\$0.00	\$28,519.10	\$167.04	\$28,352.06	\$167.04	\$0.00	\$28,352.06	\$167.04	\$167.04	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$6,000.00	\$0.00	\$6,000.00	\$167.04	\$5,832.96	\$167.04	\$0.00	\$5,832.96	\$167.04	\$167.04	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$167.04	\$5,832.96	\$167.04	\$0.00	\$5,832.96	\$167.04	\$167.04	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$167.04	\$5,832.96	\$167.04	\$0.00	\$5,832.96	\$167.04	\$167.04	\$0.00
3800	SERVICIOS OFICIALES	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$0.00	\$22,519.10	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$0.00	\$22,519.10	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$0.00	\$22,519.10	\$0.00	\$0.00	\$0.00
Ingresos Propios Museo de Arte Cont		\$36,019.10	\$0.00	\$36,019.10	\$167.04	\$35,852.06	\$167.04	\$0.00	\$35,852.06	\$167.04	\$167.04	\$0.00
2020 Remanente Recurso 2020 Museo de Arte Contemporáneo												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,500.00	\$4,500.00	\$2,416.67	\$2,083.33	\$2,416.67	\$0.00	\$2,083.33	\$2,416.67	\$2,416.67	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,000.00	\$1,000.00	\$521.70	\$478.30	\$521.70	\$0.00	\$478.30	\$521.70	\$521.70	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$222.70	\$277.30	\$222.70	\$0.00	\$277.30	\$222.70	\$222.70	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$222.70	\$277.30	\$222.70	\$0.00	\$277.30	\$222.70	\$222.70	\$0.00
2160	Material de limpieza	\$0.00	\$500.00	\$500.00	\$299.00	\$201.00	\$299.00	\$0.00	\$201.00	\$299.00	\$299.00	\$0.00
2161	Material de limpieza	\$0.00	\$500.00	\$500.00	\$299.00	\$201.00	\$299.00	\$0.00	\$201.00	\$299.00	\$299.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,200.00	\$3,200.00	\$1,676.99	\$1,523.01	\$1,676.99	\$0.00	\$1,523.01	\$1,676.99	\$1,676.99	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$1,652.99	\$1,347.01	\$1,652.99	\$0.00	\$1,347.01	\$1,652.99	\$1,652.99	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$1,652.99	\$1,347.01	\$1,652.99	\$0.00	\$1,347.01	\$1,652.99	\$1,652.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$200.00	\$200.00	\$24.00	\$176.00	\$24.00	\$0.00	\$176.00	\$24.00	\$24.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$200.00	\$200.00	\$24.00	\$176.00	\$24.00	\$0.00	\$176.00	\$24.00	\$24.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00



Ucr: beneficiarios
Rep: rptEstadoPresupuestoEgresos_FF

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Devengado	Presupuesto Sin Devengar		Ejercido	Cuentas por Pagar Deuda	
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$200.00	\$200.00	\$200.00	\$82.02	\$82.02	\$0.00	\$117.98	\$82.02	\$82.02	\$117.98	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$200.00	\$200.00	\$200.00	\$82.02	\$82.02	\$0.00	\$117.98	\$82.02	\$82.02	\$117.98	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$200.00	\$200.00	\$200.00	\$82.02	\$82.02	\$0.00	\$117.98	\$82.02	\$82.02	\$117.98	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$70,403.00	\$70,403.00	\$70,403.00	\$52,337.44	\$52,337.44	\$0.00	\$18,065.56	\$52,337.44	\$52,337.44	\$18,065.56	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$18,900.00	\$18,900.00	\$18,900.00	\$5,840.44	\$5,840.44	\$0.00	\$13,259.56	\$5,840.44	\$5,840.44	\$13,259.56	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$3,154.00	\$3,154.00	\$0.00	\$10,846.00	\$3,154.00	\$3,154.00	\$10,846.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$3,154.00	\$3,154.00	\$0.00	\$10,846.00	\$3,154.00	\$3,154.00	\$10,846.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$22.00	\$22.00	\$0.00	\$1,378.00	\$22.00	\$22.00	\$1,378.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$22.00	\$22.00	\$0.00	\$1,378.00	\$22.00	\$22.00	\$1,378.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,954.44	\$1,954.44	\$0.00	\$1,035.56	\$1,954.44	\$1,954.44	\$1,035.56	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,954.44	\$1,954.44	\$0.00	\$1,035.56	\$1,954.44	\$1,954.44	\$1,035.56	\$0.00	\$0.00
3180	Servicios postales y telefónicos	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,954.44	\$1,954.44	\$0.00	\$1,035.56	\$1,954.44	\$1,954.44	\$1,035.56	\$0.00	\$0.00
3182	Servicios postales	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,954.44	\$1,954.44	\$0.00	\$1,035.56	\$1,954.44	\$1,954.44	\$1,035.56	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$4,470.00	\$4,470.00	\$0.00	\$2,730.00	\$4,470.00	\$4,470.00	\$2,730.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$920.00	\$920.00	\$0.00	\$1,080.00	\$920.00	\$920.00	\$1,080.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$920.00	\$920.00	\$0.00	\$1,080.00	\$920.00	\$920.00	\$1,080.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$590.00	\$590.00	\$0.00	\$410.00	\$590.00	\$590.00	\$410.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$590.00	\$590.00	\$0.00	\$410.00	\$590.00	\$590.00	\$410.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,760.00	\$1,760.00	\$0.00	\$1,240.00	\$1,760.00	\$1,760.00	\$1,240.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,760.00	\$1,760.00	\$0.00	\$1,240.00	\$1,760.00	\$1,760.00	\$1,240.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$12,787.00	\$12,787.00	\$12,787.00	\$11,888.00	\$11,888.00	\$0.00	\$899.00	\$11,888.00	\$11,888.00	\$899.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$8,787.00	\$8,787.00	\$8,787.00	\$7,888.00	\$7,888.00	\$0.00	\$899.00	\$7,888.00	\$7,888.00	\$899.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$8,787.00	\$8,787.00	\$8,787.00	\$7,888.00	\$7,888.00	\$0.00	\$899.00	\$7,888.00	\$7,888.00	\$899.00	\$0.00	\$0.00
3460	Almacenaje, envase y empaque	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, envase y empaque	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa
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Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido	Devengado	o No Devengado	Presupuesto Sin Devengar	Presupuesto Sin Devengar	Ejercido	Ejercido	Pagado	Pagado	Cuentas por Pagar	Cuentas por Pagar
3611	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$28,516.00	\$28,516.00	\$0.00	\$28,516.00	\$0.00	\$0.00	\$0.00	\$28,516.00	\$28,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$28,516.00	\$28,516.00	\$0.00	\$28,516.00	\$0.00	\$0.00	\$0.00	\$28,516.00	\$28,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$24,116.00	\$24,116.00	\$0.00	\$24,116.00	\$0.00	\$0.00	\$0.00	\$24,116.00	\$24,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,000.00	\$2,000.00	\$1,177.00	\$823.00	\$1,177.00	\$1,177.00	\$0.00	\$823.00	\$823.00	\$1,177.00	\$1,177.00	\$1,177.00	\$1,177.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$1,000.00	\$1,000.00	\$240.00	\$760.00	\$240.00	\$240.00	\$0.00	\$760.00	\$760.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,000.00	\$1,000.00	\$240.00	\$760.00	\$240.00	\$240.00	\$0.00	\$760.00	\$760.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$1,000.00	\$1,000.00	\$837.00	\$63.00	\$837.00	\$837.00	\$0.00	\$63.00	\$63.00	\$837.00	\$837.00	\$837.00	\$837.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$1,000.00	\$1,000.00	\$837.00	\$63.00	\$837.00	\$837.00	\$0.00	\$63.00	\$63.00	\$837.00	\$837.00	\$837.00	\$837.00	\$0.00	\$0.00
Remanente Recurso 2020 Museo de A		\$0.00	\$74,303.00	\$74,303.00	\$20,462.23	\$53,840.77	\$20,462.23	\$20,462.23	\$0.00	\$33,378.54	\$33,378.54	\$20,462.23	\$20,462.23	\$20,462.23	\$20,462.23	\$0.00	\$0.00
2601 Gastos de operación Museo de Arte Contemporáneo																	
1000	SERVICIOS PERSONALES	\$3,309,572.94	\$0.00	\$3,309,572.94	\$1,696,035.00	\$1,613,537.94	\$1,696,035.00	\$353,772.00	\$1,342,263.00	\$2,965,800.94	\$2,965,800.94	\$353,772.00	\$353,772.00	\$353,772.00	\$353,772.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,309,572.94	\$0.00	\$3,309,572.94	\$1,696,035.00	\$1,613,537.94	\$1,696,035.00	\$353,772.00	\$1,342,263.00	\$2,965,800.94	\$2,965,800.94	\$353,772.00	\$353,772.00	\$353,772.00	\$353,772.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,696,035.00	\$0.00	\$1,696,035.00	\$1,696,035.00	\$0.00	\$1,696,035.00	\$353,772.00	\$1,342,263.00	\$1,342,263.00	\$1,342,263.00	\$353,772.00	\$353,772.00	\$353,772.00	\$353,772.00	\$0.00	\$0.00
1212	Honorarios por servicios personales independientes	\$1,696,035.00	\$0.00	\$1,696,035.00	\$1,696,035.00	\$0.00	\$1,696,035.00	\$353,772.00	\$1,342,263.00	\$1,342,263.00	\$1,342,263.00	\$353,772.00	\$353,772.00	\$353,772.00	\$353,772.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,613,537.94	\$0.00	\$1,613,537.94	\$0.00	\$1,613,537.94	\$0.00	\$0.00	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,613,537.94	\$0.00	\$1,613,537.94	\$0.00	\$1,613,537.94	\$0.00	\$0.00	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$127,500.00	\$0.00	\$127,500.00	\$5,302.12	\$122,197.88	\$5,302.12	\$5,302.12	\$0.00	\$122,197.88	\$122,197.88	\$5,302.12	\$5,302.12	\$5,302.12	\$5,302.12	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$22,000.00	\$0.00	\$22,000.00	\$1,466.70	\$20,533.30	\$1,466.70	\$1,466.70	\$0.00	\$20,533.30	\$20,533.30	\$1,466.70	\$1,466.70	\$1,466.70	\$1,466.70	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$1,466.70	\$8,533.30	\$1,466.70	\$1,466.70	\$0.00	\$8,533.30	\$8,533.30	\$1,466.70	\$1,466.70	\$1,466.70	\$1,466.70	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$1,466.70	\$8,533.30	\$1,466.70	\$1,466.70	\$0.00	\$8,533.30	\$8,533.30	\$1,466.70	\$1,466.70	\$1,466.70	\$1,466.70	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ucr: berenice palacios
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MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión: 05/abr./2021 02:04 p. m.

Objeto del Gasto		Unidad Administrativa										Cuentas por	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
2200	ALIMENTOS Y UTENSILIOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	
2210	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	
2211	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2380	Mercancías adquiridas para su comercialización	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2381	Mercancías adquiridas para su comercialización	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2450	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
2451	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
2460	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
2461	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
2470	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
2471	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$88.62	\$4,911.38	\$88.62	\$0.00	\$4,911.38	\$88.62	\$88.62	\$0.00	
2560	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$88.62	\$4,911.38	\$88.62	\$0.00	\$4,911.38	\$88.62	\$88.62	\$0.00	
2561	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$88.62	\$4,911.38	\$88.62	\$0.00	\$4,911.38	\$88.62	\$88.62	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2610	Combustibles, lubricantes y aditivos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2611	Combustibles, lubricantes y aditivos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$7,000.00	\$0.00	\$7,000.00	\$3,746.80	\$3,253.20	\$3,746.80	\$0.00	\$3,253.20	\$3,746.80	\$3,746.80	\$0.00	
2910	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2911	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2940	Refacciones / accesorios menores de equipo de cómput.	\$4,000.00	\$0.00	\$4,000.00	\$3,746.80	\$253.20	\$3,746.80	\$0.00	\$253.20	\$3,746.80	\$3,746.80	\$0.00	
2941	Refacciones / accesorios menores de equipo de cómput.	\$4,000.00	\$0.00	\$4,000.00	\$3,746.80	\$253.20	\$3,746.80	\$0.00	\$253.20	\$3,746.80	\$3,746.80	\$0.00	

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión: 05/abr./2021 02:04 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$4,420.00	\$500.00	\$0.00	\$4,420.00	\$500.00	\$500.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$50,000.00	\$0.00	\$50,000.00	\$23,345.00	\$26,655.00	\$23,345.00	\$0.00	\$26,655.00	\$23,345.00	\$23,345.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$50,000.00	\$0.00	\$50,000.00	\$23,345.00	\$26,655.00	\$23,345.00	\$0.00	\$26,655.00	\$23,345.00	\$23,345.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$230,000.00	\$0.00	\$230,000.00	\$57,188.94	\$172,811.06	\$57,188.94	\$0.00	\$172,811.06	\$38,125.96	\$38,125.96	\$19,062.98	\$19,062.98
3581	Servicios de limpieza y manejo de desechos	\$230,000.00	\$0.00	\$230,000.00	\$57,188.94	\$172,811.06	\$57,188.94	\$0.00	\$172,811.06	\$38,125.96	\$38,125.96	\$19,062.98	\$19,062.98
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, reproducción y producción de f	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, reproducción y producción de f	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3680	Servicio de creación y difusión de contenido exclusivame	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3681	Servicio de creación y difusión de contenido exclusivame	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Válculos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3761	Válculos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3762	Gastos de traslados en comisiones oficiales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$352,781.34	\$0.00	\$352,781.34	\$0.00	\$352,781.34	\$0.00	\$0.00	\$352,781.34	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$352,781.34	\$0.00	\$352,781.34	\$0.00	\$352,781.34	\$0.00	\$0.00	\$352,781.34	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$347,781.34	\$0.00	\$347,781.34	\$0.00	\$347,781.34	\$0.00	\$0.00	\$347,781.34	\$0.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$9,064.00	\$0.00	\$9,064.00	\$3,064.00	\$6,000.00	\$3,064.00	\$0.00	\$6,000.00	\$3,064.00	\$3,064.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,064.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$3,064.00	\$0.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$3,064.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$3,064.00	\$0.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$0.00
3980	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de operación Museo de Arte C		\$4,339,218.28	\$0.00	\$4,339,218.28	\$1,915,000.13	\$2,424,188.15	\$172,767.13	\$1,347,263.00	\$3,986,451.15	\$353,706.15	\$362,961.65	\$109,902.40	\$0.00



Rep. rptEstadoPresupuestoEgresos_FF