



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Fecha y | 05/abr./2021
hora de Impresión | 12:53 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$34,787,165.00	\$0.00	\$34,787,165.00	\$7,154,383.56	\$27,632,781.44	\$7,154,383.56	\$0.00	\$27,632,781.44	\$7,154,383.56	\$7,154,383.56	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,222,986.00	\$0.00	\$11,222,986.00	\$2,763,301.80	\$8,459,684.20	\$2,763,301.80	\$0.00	\$8,459,684.20	\$2,763,301.80	\$2,763,301.80	\$0.00
1130 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$2,763,301.80	\$8,459,684.20	\$2,763,301.80	\$0.00	\$8,459,684.20	\$2,763,301.80	\$2,763,301.80	\$0.00
1131 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$2,763,301.80	\$8,459,684.20	\$2,763,301.80	\$0.00	\$8,459,684.20	\$2,763,301.80	\$2,763,301.80	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$7,100,753.00	\$0.00	\$7,100,753.00	\$1,716,221.69	\$5,384,531.31	\$1,716,221.69	\$0.00	\$5,384,531.31	\$1,716,221.69	\$1,716,221.69	\$0.00
1220 Sueldos base al personal eventual	\$7,100,753.00	\$0.00	\$7,100,753.00	\$1,716,221.69	\$5,384,531.31	\$1,716,221.69	\$0.00	\$5,384,531.31	\$1,716,221.69	\$1,716,221.69	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$7,100,753.00	\$0.00	\$7,100,753.00	\$1,716,221.69	\$5,384,531.31	\$1,716,221.69	\$0.00	\$5,384,531.31	\$1,716,221.69	\$1,716,221.69	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,148,510.00	\$0.00	\$5,148,510.00	\$2,721.85	\$5,145,788.15	\$2,721.85	\$0.00	\$5,145,788.15	\$2,721.85	\$2,721.85	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$2,721.85	\$5,145,788.15	\$2,721.85	\$0.00	\$5,145,788.15	\$2,721.85	\$2,721.85	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$554.09	\$1,019,545.91	\$554.09	\$0.00	\$1,019,545.91	\$554.09	\$554.09	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$2,167.76	\$4,126,242.24	\$2,167.76	\$0.00	\$4,126,242.24	\$2,167.76	\$2,167.76	\$0.00
1400 SEGURIDAD SOCIAL	\$2,519,464.00	\$0.00	\$2,519,464.00	\$546,730.63	\$1,972,733.37	\$546,730.63	\$0.00	\$1,972,733.37	\$546,730.63	\$546,730.63	\$0.00
1410 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$477,597.15	\$782,134.85	\$477,597.15	\$0.00	\$782,134.85	\$477,597.15	\$477,597.15	\$0.00
1411 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$477,597.15	\$782,134.85	\$477,597.15	\$0.00	\$782,134.85	\$477,597.15	\$477,597.15	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$69,133.48	\$1,190,598.52	\$69,133.48	\$0.00	\$1,190,598.52	\$69,133.48	\$69,133.48	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$69,133.48	\$1,190,598.52	\$69,133.48	\$0.00	\$1,190,598.52	\$69,133.48	\$69,133.48	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,795,452.00	\$0.00	\$8,795,452.00	\$2,125,407.59	\$6,670,044.41	\$2,125,407.59	\$0.00	\$6,670,044.41	\$2,125,407.59	\$2,125,407.59	\$0.00
1530 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$182,851.68	\$801,020.32	\$182,851.68	\$0.00	\$801,020.32	\$182,851.68	\$182,851.68	\$0.00
1531 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$182,851.68	\$801,020.32	\$182,851.68	\$0.00	\$801,020.32	\$182,851.68	\$182,851.68	\$0.00
1540 Prestaciones contractuales	\$7,571,580.00	\$0.00	\$7,571,580.00	\$1,882,555.91	\$5,689,024.09	\$1,882,555.91	\$0.00	\$5,689,024.09	\$1,882,555.91	\$1,882,555.91	\$0.00
1541 Prestaciones contractuales	\$7,147,897.00	\$0.00	\$7,147,897.00	\$1,882,555.91	\$5,265,341.09	\$1,882,555.91	\$0.00	\$5,265,341.09	\$1,882,555.91	\$1,882,555.91	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$60,000.00	\$180,000.00	\$60,000.00	\$0.00	\$180,000.00	\$60,000.00	\$60,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$60,000.00	\$180,000.00	\$60,000.00	\$0.00	\$180,000.00	\$60,000.00	\$60,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$59,560.00	-\$2,982.77	\$56,577.23	\$26,481.07	\$30,096.16	\$26,481.07	\$0.00	\$30,096.16	\$26,481.07	\$26,481.07	\$0.00
2100 Materiales de administración, emisión de documntos	\$38,500.00	-\$3,612.01	\$34,887.99	\$19,745.66	\$15,142.33	\$19,745.66	\$0.00	\$15,142.33	\$19,745.66	\$19,745.66	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	-\$3,612.01	\$9,387.99	\$5,076.45	\$4,311.54	\$5,076.45	\$0.00	\$4,311.54	\$5,076.45	\$5,076.45	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	-\$3,612.01	\$9,387.99	\$5,076.45	\$4,311.54	\$5,076.45	\$0.00	\$4,311.54	\$5,076.45	\$5,076.45	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$2,563.60	\$7,436.40	\$2,563.60	\$0.00	\$7,436.40	\$2,563.60	\$2,563.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$2,563.60	\$7,436.40	\$2,563.60	\$0.00	\$7,436.40	\$2,563.60	\$2,563.60	\$0.00
2160 Material de limpieza	\$13,000.00	\$0.00	\$13,000.00	\$11,942.63	\$1,057.37	\$11,942.63	\$0.00	\$1,057.37	\$11,942.63	\$11,942.63	\$0.00
2161 Material de limpieza	\$13,000.00	\$0.00	\$13,000.00	\$11,942.63	\$1,057.37	\$11,942.63	\$0.00	\$1,057.37	\$11,942.63	\$11,942.63	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$162.98	\$2,337.02	\$162.98	\$0.00	\$2,337.02	\$162.98	\$162.98	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$162.98	\$2,337.02	\$162.98	\$0.00	\$2,337.02	\$162.98	\$162.98	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,060.00	-\$2,278.64	\$8,781.36	\$676.99	\$8,104.37	\$676.99	\$0.00	\$8,104.37	\$676.99	\$676.99	\$0.00



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Fecha y hora de Impresión | 05/abr./2021
12:53 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$10,000.00	-\$2,023.81	\$7,976.19	\$676.99	\$7,299.20	\$676.99	\$0.00	\$7,299.20	\$676.99	\$676.99	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	-\$2,023.81	\$7,976.19	\$676.99	\$7,299.20	\$676.99	\$0.00	\$7,299.20	\$676.99	\$676.99	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,060.00	-\$254.83	\$805.17	\$0.00	\$805.17	\$0.00	\$0.00	\$805.17	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,060.00	-\$254.83	\$805.17	\$0.00	\$805.17	\$0.00	\$0.00	\$805.17	\$0.00	\$0.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$3,150.54	\$6,849.46	\$3,150.54	\$0.00	\$6,849.46	\$3,150.54	\$3,150.54	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$3,150.54	\$6,849.46	\$3,150.54	\$0.00	\$6,849.46	\$3,150.54	\$3,150.54	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$3,150.54	\$6,849.46	\$3,150.54	\$0.00	\$6,849.46	\$3,150.54	\$3,150.54	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,208.88	\$2,208.88	\$2,208.88	\$0.00	\$2,208.88	\$0.00	\$0.00	\$2,208.88	\$2,208.88	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3000 SERVICIOS GENERALES	\$1,149,466.10	\$74,085.77	\$1,223,551.87	\$376,365.28	\$847,186.59	\$376,365.28	\$0.00	\$847,186.59	\$376,365.28	\$376,365.28	\$0.00
3100 SERVICIOS BÁSICOS	\$96,100.00	\$4,333.53	\$100,433.53	\$43,974.99	\$56,458.54	\$43,974.99	\$0.00	\$56,458.54	\$43,974.99	\$43,974.99	\$0.00
3110 Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$18,531.00	\$1,469.00	\$18,531.00	\$0.00	\$1,469.00	\$18,531.00	\$18,531.00	\$0.00
3111 Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$18,531.00	\$1,469.00	\$18,531.00	\$0.00	\$1,469.00	\$18,531.00	\$18,531.00	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$1,157.93	\$38,842.07	\$1,157.93	\$0.00	\$38,842.07	\$1,157.93	\$1,157.93	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$1,157.93	\$38,842.07	\$1,157.93	\$0.00	\$38,842.07	\$1,157.93	\$1,157.93	\$0.00
3140 Telefonía Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$13,455.69	\$6,544.31	\$13,455.69	\$0.00	\$6,544.31	\$13,455.69	\$13,455.69	\$0.00
3141 Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$13,455.69	\$6,544.31	\$13,455.69	\$0.00	\$6,544.31	\$13,455.69	\$13,455.69	\$0.00
3150 Telefonía celular	\$11,100.00	\$0.00	\$11,100.00	\$2,844.00	\$8,256.00	\$2,844.00	\$0.00	\$8,256.00	\$2,844.00	\$2,844.00	\$0.00
3151 Telefonía celular	\$11,100.00	\$0.00	\$11,100.00	\$2,844.00	\$8,256.00	\$2,844.00	\$0.00	\$8,256.00	\$2,844.00	\$2,844.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$4,060.00	\$9,060.00	\$7,712.84	\$1,347.16	\$7,712.84	\$0.00	\$1,347.16	\$7,712.84	\$7,712.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$4,060.00	\$9,060.00	\$7,712.84	\$1,347.16	\$7,712.84	\$0.00	\$1,347.16	\$7,712.84	\$7,712.84	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3182 SERVICIOS POSTALES	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$150,700.00	-\$7,192.00	\$143,508.00	\$37,768.44	\$105,739.56	\$37,768.44	\$0.00	\$105,739.56	\$37,768.44	\$37,768.44	\$0.00
3220 Arrendamiento de edificios	\$100,000.00	-\$5,452.00	\$94,548.00	\$24,530.52	\$70,017.48	\$24,530.52	\$0.00	\$70,017.48	\$24,530.52	\$24,530.52	\$0.00
3221 Arrendamiento de edificios	\$100,000.00	-\$5,452.00	\$94,548.00	\$24,530.52	\$70,017.48	\$24,530.52	\$0.00	\$70,017.48	\$24,530.52	\$24,530.52	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$0.00	\$16,700.00	\$3,480.00	\$13,220.00	\$3,480.00	\$0.00	\$13,220.00	\$3,480.00	\$3,480.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$0.00	\$16,700.00	\$3,480.00	\$13,220.00	\$3,480.00	\$0.00	\$13,220.00	\$3,480.00	\$3,480.00	\$0.00
3270 Arrendamiento de activos intangibles	\$34,000.00	-\$1,740.00	\$32,260.00	\$9,757.92	\$22,502.08	\$9,757.92	\$0.00	\$22,502.08	\$9,757.92	\$9,757.92	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3271	Arrendamiento de activos intangibles	\$34,000.00	-\$1,740.00	\$32,260.00	\$9,757.92	\$22,502.08	\$9,757.92	\$0.00	\$22,502.08	\$9,757.92	\$9,757.92	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$103,640.00	\$4,361.60	\$108,001.60	\$48,856.82	\$59,144.78	\$48,856.82	\$0.00	\$59,144.78	\$48,856.82	\$48,856.82	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,229.60	\$1,229.60	\$1,229.60	\$0.00	\$1,229.60	\$0.00	\$0.00	\$1,229.60	\$1,229.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,229.60	\$1,229.60	\$1,229.60	\$0.00	\$1,229.60	\$0.00	\$0.00	\$1,229.60	\$1,229.60	\$0.00
3380	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$5,390.00	\$610.00	\$5,390.00	\$0.00	\$610.00	\$5,390.00	\$5,390.00	\$0.00
3381	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$5,390.00	\$610.00	\$5,390.00	\$0.00	\$610.00	\$5,390.00	\$5,390.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$97,640.00	\$0.00	\$97,640.00	\$39,105.22	\$58,534.78	\$39,105.22	\$0.00	\$58,534.78	\$39,105.22	\$39,105.22	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$97,640.00	\$0.00	\$97,640.00	\$39,105.22	\$58,534.78	\$39,105.22	\$0.00	\$58,534.78	\$39,105.22	\$39,105.22	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$12,928.84	\$254.83	\$13,183.67	\$7,137.91	\$6,045.76	\$7,137.91	\$0.00	\$6,045.76	\$7,137.91	\$7,137.91	\$0.00
3410	Servicios financieros y bancarios	\$12,500.00	\$0.00	\$12,500.00	\$6,454.24	\$6,045.76	\$6,454.24	\$0.00	\$6,045.76	\$6,454.24	\$6,454.24	\$0.00
3411	Servicios financieros y bancarios	\$12,500.00	\$0.00	\$12,500.00	\$6,454.24	\$6,045.76	\$6,454.24	\$0.00	\$6,045.76	\$6,454.24	\$6,454.24	\$0.00
3450	Seguro de bienes patrimoniales	\$428.84	\$254.83	\$683.67	\$683.67	\$0.00	\$683.67	\$0.00	\$0.00	\$683.67	\$683.67	\$0.00
3451	Seguro de bienes patrimoniales	\$428.84	\$254.83	\$683.67	\$683.67	\$0.00	\$683.67	\$0.00	\$0.00	\$683.67	\$683.67	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$17,571.26	\$1,224.81	\$18,796.07	\$13,900.81	\$4,895.26	\$13,900.81	\$0.00	\$4,895.26	\$13,900.81	\$13,900.81	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$571.26	\$830.41	\$1,401.67	\$1,326.41	\$75.26	\$1,326.41	\$0.00	\$75.26	\$1,326.41	\$1,326.41	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$571.26	\$830.41	\$1,401.67	\$1,326.41	\$75.26	\$1,326.41	\$0.00	\$75.26	\$1,326.41	\$1,326.41	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$12,180.00	\$2,820.00	\$12,180.00	\$0.00	\$2,820.00	\$12,180.00	\$12,180.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$12,180.00	\$2,820.00	\$12,180.00	\$0.00	\$2,820.00	\$12,180.00	\$12,180.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$394.40	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$394.40	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$394.40	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$394.40	\$0.00
3900	OTROS SERVICIOS GENERALES	\$768,526.00	\$71,103.00	\$839,629.00	\$224,726.31	\$614,902.69	\$224,726.31	\$0.00	\$614,902.69	\$224,726.31	\$224,726.31	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$71,103.00	\$71,103.00	\$71,103.00	\$0.00	\$71,103.00	\$0.00	\$0.00	\$71,103.00	\$71,103.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$71,103.00	\$71,103.00	\$71,103.00	\$0.00	\$71,103.00	\$0.00	\$0.00	\$71,103.00	\$71,103.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	\$0.00	\$768,526.00	\$153,623.31	\$614,902.69	\$153,623.31	\$0.00	\$614,902.69	\$153,623.31	\$153,623.31	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	\$0.00	\$768,526.00	\$153,623.31	\$614,902.69	\$153,623.31	\$0.00	\$614,902.69	\$153,623.31	\$153,623.31	\$0.00
Total		\$35,996,191.10	\$71,103.00	\$36,067,294.10	\$7,557,229.91	\$28,510,064.19	\$7,557,229.91	\$0.00	\$28,510,064.19	\$7,557,229.91	\$7,557,229.91	\$0.00