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## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 12/jul./2021  
03:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$9,008,711.46</b>	<b>\$0.00</b>	<b>\$9,008,711.46</b>	<b>\$9,008,711.46</b>	<b>\$0.00</b>	<b>\$3,905,490.83</b>	<b>\$5,103,220.63</b>	<b>\$5,103,220.63</b>	<b>\$3,905,490.83</b>	<b>\$3,905,490.83</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,461,623.56</b>	<b>\$130,000.00</b>	<b>\$6,591,623.56</b>	<b>\$6,591,623.56</b>	<b>\$0.00</b>	<b>\$3,280,286.66</b>	<b>\$3,311,336.90</b>	<b>\$3,311,336.90</b>	<b>\$3,280,286.66</b>	<b>\$3,280,286.66</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,461,623.56	\$130,000.00	\$6,591,623.56	\$6,591,623.56	\$0.00	\$3,280,286.66	\$3,311,336.90	\$3,311,336.90	\$3,280,286.66	\$3,280,286.66	\$0.00
1131 Sueldos base al personal permanente	\$5,926,472.64	\$130,000.00	\$6,056,472.64	\$6,056,472.64	\$0.00	\$3,012,711.20	\$3,043,761.44	\$3,043,761.44	\$3,012,711.20	\$3,012,711.20	\$0.00
1132 Complemento de sueldo	\$535,150.92	\$0.00	\$535,150.92	\$535,150.92	\$0.00	\$267,575.46	\$267,575.46	\$267,575.46	\$267,575.46	\$267,575.46	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$972,069.06</b>	<b>\$0.00</b>	<b>\$972,069.06</b>	<b>\$972,069.06</b>	<b>\$0.00</b>	<b>\$55,144.56</b>	<b>\$916,924.50</b>	<b>\$916,924.50</b>	<b>\$55,144.56</b>	<b>\$55,144.56</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$972,069.06	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$55,144.56	\$916,924.50	\$916,924.50	\$55,144.56	\$55,144.56	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$67,636.26	\$0.00	\$67,636.26	\$67,636.26	\$0.00	\$55,144.56	\$12,491.70	\$12,491.70	\$55,144.56	\$55,144.56	\$0.00
1323 Gratificaciones anuales	\$904,432.80	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,336,288.98</b>	<b>\$0.00</b>	<b>\$1,336,288.98</b>	<b>\$1,336,288.98</b>	<b>\$0.00</b>	<b>\$570,059.61</b>	<b>\$766,229.37</b>	<b>\$766,229.37</b>	<b>\$570,059.61</b>	<b>\$570,059.61</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$259,918.75	\$348,641.45	\$348,641.45	\$259,918.75	\$259,918.75	\$0.00
1411 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$259,918.75	\$348,641.45	\$348,641.45	\$259,918.75	\$259,918.75	\$0.00
1420 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$119,803.96	\$241,276.22	\$241,276.22	\$119,803.96	\$119,803.96	\$0.00
1421 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$119,803.96	\$241,276.22	\$241,276.22	\$119,803.96	\$119,803.96	\$0.00
1430 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$190,336.90	\$176,311.70	\$176,311.70	\$190,336.90	\$190,336.90	\$0.00
1431 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$190,336.90	\$176,311.70	\$176,311.70	\$190,336.90	\$190,336.90	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$108,729.86</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,729.86</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$108,729.86	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$96,729.86	\$0.00	\$96,729.86	\$96,729.86	\$0.00	\$0.00	\$96,729.86	\$96,729.86	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$130,000.00</b>	<b>-\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$970,814.16</b>	<b>\$55,434.23</b>	<b>\$1,026,248.39</b>	<b>\$551,483.91</b>	<b>\$474,764.48</b>	<b>\$551,483.91</b>	<b>\$0.00</b>	<b>\$474,764.48</b>	<b>\$551,483.91</b>	<b>\$551,483.91</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$293,872.28</b>	<b>-\$2,460.00</b>	<b>\$291,412.28</b>	<b>\$235,270.48</b>	<b>\$56,141.80</b>	<b>\$235,270.48</b>	<b>\$0.00</b>	<b>\$56,141.80</b>	<b>\$235,270.48</b>	<b>\$235,270.48</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$22,870.98	\$138,472.75	\$138,472.75	\$0.00	\$138,472.75	\$0.00	\$0.00	\$138,472.75	\$138,472.75	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$22,870.98	\$138,472.75	\$138,472.75	\$0.00	\$138,472.75	\$0.00	\$0.00	\$138,472.75	\$138,472.75	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	\$0.00	\$43,526.13	\$24,300.18	\$19,225.95	\$24,300.18	\$0.00	\$19,225.95	\$24,300.18	\$24,300.18	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	\$0.00	\$43,526.13	\$24,300.18	\$19,225.95	\$24,300.18	\$0.00	\$19,225.95	\$24,300.18	\$24,300.18	\$0.00



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## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 12/jul./2021  
03:10 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$7,836.34	\$0.00	\$7,836.34	\$123.50	\$7,712.84	\$123.50	\$0.00	\$7,712.84	\$123.50	\$123.50	\$0.00
2151	Material impreso e información digital	\$7,836.34	\$0.00	\$7,836.34	\$123.50	\$7,712.84	\$123.50	\$0.00	\$7,712.84	\$123.50	\$123.50	\$0.00
2160	Material de limpieza	\$126,908.04	-\$25,330.98	\$101,577.06	\$72,374.05	\$29,203.01	\$72,374.05	\$0.00	\$29,203.01	\$72,374.05	\$72,374.05	\$0.00
2161	Material de limpieza	\$126,908.04	-\$25,330.98	\$101,577.06	\$72,374.05	\$29,203.01	\$72,374.05	\$0.00	\$29,203.01	\$72,374.05	\$72,374.05	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$109,876.23</b>	<b>\$0.00</b>	<b>\$109,876.23</b>	<b>\$67,061.36</b>	<b>\$42,814.87</b>	<b>\$67,061.36</b>	<b>\$0.00</b>	<b>\$42,814.87</b>	<b>\$67,061.36</b>	<b>\$67,061.36</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$108,368.23	\$0.00	\$108,368.23	\$67,061.36	\$41,306.87	\$67,061.36	\$0.00	\$41,306.87	\$67,061.36	\$67,061.36	\$0.00
2211	Productos alimenticios para personas	\$100,588.87	\$0.00	\$100,588.87	\$65,971.37	\$34,617.50	\$65,971.37	\$0.00	\$34,617.50	\$65,971.37	\$65,971.37	\$0.00
2212	Alimentación en eventos oficiales	\$7,779.36	\$0.00	\$7,779.36	\$1,089.99	\$6,689.37	\$1,089.99	\$0.00	\$6,689.37	\$1,089.99	\$1,089.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,250.93</b>	<b>\$146.50</b>	<b>\$40,397.43</b>	<b>\$2,354.50</b>	<b>\$38,042.93</b>	<b>\$2,354.50</b>	<b>\$0.00</b>	<b>\$38,042.93</b>	<b>\$2,354.50</b>	<b>\$2,354.50</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$27,614.91	\$0.00	\$27,614.91	\$2,088.00	\$25,526.91	\$2,088.00	\$0.00	\$25,526.91	\$2,088.00	\$2,088.00	\$0.00
2481	Materiales complementarios	\$27,614.91	\$0.00	\$27,614.91	\$2,088.00	\$25,526.91	\$2,088.00	\$0.00	\$25,526.91	\$2,088.00	\$2,088.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$120.00	\$146.50	\$266.50	\$266.50	\$0.00	\$266.50	\$0.00	\$0.00	\$266.50	\$266.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$120.00	\$146.50	\$266.50	\$266.50	\$0.00	\$266.50	\$0.00	\$0.00	\$266.50	\$266.50	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$148,897.20</b>	<b>-\$38,015.83</b>	<b>\$110,881.37</b>	<b>\$13,502.24</b>	<b>\$97,379.13</b>	<b>\$13,502.24</b>	<b>\$0.00</b>	<b>\$97,379.13</b>	<b>\$13,502.24</b>	<b>\$13,502.24</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$633.25	\$2,366.75	\$633.25	\$0.00	\$2,366.75	\$633.25	\$633.25	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$633.25	\$2,366.75	\$633.25	\$0.00	\$2,366.75	\$633.25	\$633.25	\$0.00
2540	Materiales, accesorios y suministros médicos	\$148,897.20	-\$41,155.83	\$107,741.37	\$12,728.99	\$95,012.38	\$12,728.99	\$0.00	\$95,012.38	\$12,728.99	\$12,728.99	\$0.00
2541	Materiales, accesorios y suministros médicos	\$148,897.20	-\$41,155.83	\$107,741.37	\$12,728.99	\$95,012.38	\$12,728.99	\$0.00	\$95,012.38	\$12,728.99	\$12,728.99	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$338,315.61</b>	<b>\$107,028.00</b>	<b>\$231,287.61</b>	<b>\$107,028.00</b>	<b>\$0.00</b>	<b>\$231,287.61</b>	<b>\$107,028.00</b>	<b>\$107,028.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$338,315.61	\$0.00	\$338,315.61	\$107,028.00	\$231,287.61	\$107,028.00	\$0.00	\$231,287.61	\$107,028.00	\$107,028.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$338,315.61	\$0.00	\$338,315.61	\$107,028.00	\$231,287.61	\$107,028.00	\$0.00	\$231,287.61	\$107,028.00	\$107,028.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$28,662.00</b>	<b>\$28,662.00</b>	<b>\$28,662.00</b>	<b>\$0.00</b>	<b>\$28,662.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,662.00</b>	<b>\$28,662.00</b>	<b>\$0.00</b>
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$28,662.00	\$28,662.00	\$28,662.00	\$0.00	\$28,662.00	\$0.00	\$0.00	\$28,662.00	\$28,662.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$28,662.00	\$28,662.00	\$28,662.00	\$0.00	\$28,662.00	\$0.00	\$0.00	\$28,662.00	\$28,662.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$39,601.91</b>	<b>\$67,101.56</b>	<b>\$106,703.47</b>	<b>\$97,605.33</b>	<b>\$9,098.14</b>	<b>\$97,605.33</b>	<b>\$0.00</b>	<b>\$9,098.14</b>	<b>\$97,605.33</b>	<b>\$97,605.33</b>	<b>\$0.00</b>



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 12/jul./2021  
03:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2910	Herramientas menores	\$6,473.48	\$0.00	\$6,473.48	\$630.00	\$5,843.48	\$630.00	\$0.00	\$5,843.48	\$630.00	\$630.00	\$0.00
2911	Herramientas menores	\$6,473.48	\$0.00	\$6,473.48	\$630.00	\$5,843.48	\$630.00	\$0.00	\$5,843.48	\$630.00	\$630.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,131.66	\$0.00	\$5,131.66	\$1,877.00	\$3,254.66	\$1,877.00	\$0.00	\$3,254.66	\$1,877.00	\$1,877.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,131.66	\$0.00	\$5,131.66	\$1,877.00	\$3,254.66	\$1,877.00	\$0.00	\$3,254.66	\$1,877.00	\$1,877.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$55,434.23	\$65,400.80	\$65,400.80	\$0.00	\$65,400.80	\$0.00	\$0.00	\$65,400.80	\$65,400.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$55,434.23	\$65,400.80	\$65,400.80	\$0.00	\$65,400.80	\$0.00	\$0.00	\$65,400.80	\$65,400.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$18,030.20	\$11,667.33	\$29,697.53	\$29,697.53	\$0.00	\$29,697.53	\$0.00	\$0.00	\$29,697.53	\$29,697.53	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$18,030.20	\$11,667.33	\$29,697.53	\$29,697.53	\$0.00	\$29,697.53	\$0.00	\$0.00	\$29,697.53	\$29,697.53	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,695,849.38</b>	<b>-\$54,752.49</b>	<b>\$1,641,096.89</b>	<b>\$653,221.45</b>	<b>\$987,875.44</b>	<b>\$653,221.45</b>	<b>\$0.00</b>	<b>\$987,875.44</b>	<b>\$653,221.45</b>	<b>\$653,221.45</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$713,511.68</b>	<b>-\$65,481.28</b>	<b>\$648,030.40</b>	<b>\$97,954.85</b>	<b>\$550,075.55</b>	<b>\$97,954.85</b>	<b>\$0.00</b>	<b>\$550,075.55</b>	<b>\$97,954.85</b>	<b>\$97,954.85</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$589,488.62	-\$65,481.28	\$524,007.34	\$55,845.00	\$468,162.34	\$55,845.00	\$0.00	\$468,162.34	\$55,845.00	\$55,845.00	\$0.00
3111	Energía eléctrica	\$389,488.62	\$0.00	\$389,488.62	\$55,845.00	\$333,643.62	\$55,845.00	\$0.00	\$333,643.62	\$55,845.00	\$55,845.00	\$0.00
3113	Otros pagos derivados de la prestación del servicio eléctrico	\$200,000.00	-\$65,481.28	\$134,518.72	\$0.00	\$134,518.72	\$0.00	\$0.00	\$134,518.72	\$0.00	\$0.00	\$0.00
3130	Agua	\$14,800.37	\$0.00	\$14,800.37	\$11,383.13	\$3,417.24	\$11,383.13	\$0.00	\$3,417.24	\$11,383.13	\$11,383.13	\$0.00
3131	Agua	\$14,800.37	\$0.00	\$14,800.37	\$11,383.13	\$3,417.24	\$11,383.13	\$0.00	\$3,417.24	\$11,383.13	\$11,383.13	\$0.00
3140	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$23,114.61	\$58,006.89	\$23,114.61	\$0.00	\$58,006.89	\$23,114.61	\$23,114.61	\$0.00
3141	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$23,114.61	\$58,006.89	\$23,114.61	\$0.00	\$58,006.89	\$23,114.61	\$23,114.61	\$0.00
3150	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$6,663.00	\$17,923.00	\$6,663.00	\$0.00	\$17,923.00	\$6,663.00	\$6,663.00	\$0.00
3151	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$6,663.00	\$17,923.00	\$6,663.00	\$0.00	\$17,923.00	\$6,663.00	\$6,663.00	\$0.00
3180	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$949.11	\$2,566.08	\$949.11	\$0.00	\$2,566.08	\$949.11	\$949.11	\$0.00
3181	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$949.11	\$2,566.08	\$949.11	\$0.00	\$2,566.08	\$949.11	\$949.11	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$242,187.15</b>	<b>-\$55,900.00</b>	<b>\$186,287.15</b>	<b>\$114,120.30</b>	<b>\$72,166.85</b>	<b>\$114,120.30</b>	<b>\$0.00</b>	<b>\$72,166.85</b>	<b>\$114,120.30</b>	<b>\$114,120.30</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$150,000.00	-\$55,900.00	\$94,100.00	\$94,100.00	\$0.00	\$94,100.00	\$0.00	\$0.00	\$94,100.00	\$94,100.00	\$0.00
3221	Arrendamiento de edificios	\$150,000.00	-\$55,900.00	\$94,100.00	\$94,100.00	\$0.00	\$94,100.00	\$0.00	\$0.00	\$94,100.00	\$94,100.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$92,187.15	\$0.00	\$92,187.15	\$20,020.30	\$72,166.85	\$20,020.30	\$0.00	\$72,166.85	\$20,020.30	\$20,020.30	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$92,187.15	\$0.00	\$92,187.15	\$20,020.30	\$72,166.85	\$20,020.30	\$0.00	\$72,166.85	\$20,020.30	\$20,020.30	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$150,274.00</b>	<b>\$8,854.47</b>	<b>\$159,128.47</b>	<b>\$101,130.42</b>	<b>\$57,998.05</b>	<b>\$101,130.42</b>	<b>\$0.00</b>	<b>\$57,998.05</b>	<b>\$101,130.42</b>	<b>\$101,130.42</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$48,489.95	\$57,998.05	\$48,489.95	\$0.00	\$57,998.05	\$48,489.95	\$48,489.95	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$48,489.95	\$57,998.05	\$48,489.95	\$0.00	\$57,998.05	\$48,489.95	\$48,489.95	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$8,854.47	\$52,640.47	\$52,640.47	\$0.00	\$52,640.47	\$0.00	\$0.00	\$52,640.47	\$52,640.47	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$8,854.47	\$52,640.47	\$52,640.47	\$0.00	\$52,640.47	\$0.00	\$0.00	\$52,640.47	\$52,640.47	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 12/jul./2021  
03:10 p. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Sin Devengar	Comprometid o No Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$33,608.10</b>	<b>\$37,907.14</b>	<b>\$71,515.24</b>	<b>\$681.74</b>	<b>\$70,833.50</b>	<b>\$33,608.10</b>	<b>\$0.00</b>	<b>\$37,907.14</b>	<b>\$37,907.14</b>	<b>\$37,907.14</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$3,356.46	\$3,944.16	\$7,300.62	\$681.74	\$6,618.88	\$3,356.46	\$0.00	\$3,944.16	\$3,944.16	\$3,944.16	\$0.00
3411 Servicios financieros y bancarios	\$3,356.46	\$3,944.16	\$7,300.62	\$681.74	\$6,618.88	\$3,356.46	\$0.00	\$3,944.16	\$3,944.16	\$3,944.16	\$0.00
3450 Seguro de bienes patrimoniales	\$30,251.64	\$33,962.98	\$64,214.62	\$0.00	\$64,214.62	\$30,251.64	\$0.00	\$33,962.98	\$33,962.98	\$33,962.98	\$0.00
3451 Seguro de bienes patrimoniales	\$30,251.64	\$33,962.98	\$64,214.62	\$0.00	\$64,214.62	\$30,251.64	\$0.00	\$33,962.98	\$33,962.98	\$33,962.98	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$241,187.14</b>	<b>\$238,660.25</b>	<b>\$479,847.39</b>	<b>\$52,106.58</b>	<b>\$427,740.81</b>	<b>\$241,187.14</b>	<b>\$0.00</b>	<b>\$238,660.25</b>	<b>\$238,660.25</b>	<b>\$238,660.25</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$123,980.41	\$123,980.41	\$57,092.58	\$66,887.83	\$0.00	\$0.00	\$123,980.41	\$123,980.41	\$123,980.41	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$123,980.41	\$123,980.41	\$57,092.58	\$66,887.83	\$0.00	\$0.00	\$123,980.41	\$123,980.41	\$123,980.41	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$84,550.13	\$26,743.04	\$111,293.17	\$0.00	\$111,293.17	\$84,550.13	\$0.00	\$26,743.04	\$26,743.04	\$26,743.04	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$84,550.13	\$26,743.04	\$111,293.17	\$0.00	\$111,293.17	\$84,550.13	\$0.00	\$26,743.04	\$26,743.04	\$26,743.04	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$122,604.72	\$85,384.80	\$207,989.52	\$0.00	\$207,989.52	\$122,604.72	\$0.00	\$85,384.80	\$85,384.80	\$85,384.80	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$122,604.72	\$85,384.80	\$207,989.52	\$0.00	\$207,989.52	\$122,604.72	\$0.00	\$85,384.80	\$85,384.80	\$85,384.80	\$0.00
3590 Servicios de jardinería y fumigación	\$34,032.29	\$2,552.00	\$36,584.29	-\$4,986.00	\$41,570.29	\$34,032.29	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3591 Servicios de jardinería y fumigación	\$34,032.29	\$2,552.00	\$36,584.29	-\$4,986.00	\$41,570.29	\$34,032.29	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$32,513.75</b>	<b>\$58,462.49</b>	<b>\$90,976.24</b>	<b>\$0.00</b>	<b>\$90,976.24</b>	<b>\$32,513.75</b>	<b>\$0.00</b>	<b>\$58,462.49</b>	<b>\$58,462.49</b>	<b>\$58,462.49</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$32,513.75	\$58,462.49	\$90,976.24	\$0.00	\$90,976.24	\$32,513.75	\$0.00	\$58,462.49	\$58,462.49	\$58,462.49	\$0.00
3751 Viáticos en el país	\$32,513.75	\$58,462.49	\$90,976.24	\$0.00	\$90,976.24	\$32,513.75	\$0.00	\$58,462.49	\$58,462.49	\$58,462.49	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$326.00</b>	<b>\$4,986.00</b>	<b>\$5,312.00</b>	<b>\$4,986.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$4,986.00</b>	<b>\$4,986.00</b>	<b>\$4,986.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$326.00	\$4,986.00	\$5,312.00	\$4,986.00	\$326.00	\$326.00	\$0.00	\$4,986.00	\$4,986.00	\$4,986.00	\$0.00
3921 Impuestos y derechos	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923 Tenencia y canje de placas de vehiculos oficiales	\$0.00	\$4,986.00	\$4,986.00	\$4,986.00	\$0.00	\$0.00	\$0.00	\$4,986.00	\$4,986.00	\$4,986.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL</b>	<b>\$11,684,375.00</b>	<b>\$681.74</b>	<b>\$11,685,056.74</b>	<b>\$10,213,416.82</b>	<b>\$1,471,639.92</b>	<b>\$5,110,196.19</b>	<b>\$5,103,220.63</b>	<b>\$6,574,860.55</b>	<b>\$5,110,196.19</b>	<b>\$5,110,196.19</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$11,684,375.00</b>	<b>\$681.74</b>	<b>\$11,685,056.74</b>	<b>\$10,213,416.82</b>	<b>\$1,471,639.92</b>	<b>\$5,110,196.19</b>	<b>\$5,103,220.63</b>	<b>\$6,574,860.55</b>	<b>\$5,110,196.19</b>	<b>\$5,110,196.19</b>	<b>\$0.00</b>