



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad**

**Del 01/may/2021 Al 31/may/2021**

Fecha y 10/jun/2021

hora de Impresión 04:11 p.m.

Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos\_UA\_DG\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / Reducciones Al 31/may/2021	Presupuesto Vigente Al 31/may/2021	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>									
0001	TAMASOPO	\$0.00	\$15,603,521.00	\$15,603,521.05	\$2,611,453.59	\$2,383,110.01	\$2,106,110.01	\$2,106,110.01	\$13,220,411.00
0003	AGUA BUENA	\$0.00	\$604,621.88	\$604,621.88	\$154,681.88	\$0.00	\$0.00	\$0.00	\$604,621.88
0004	EL AGUACATE	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
0009	CABEZAS	\$0.00	\$1,326,107.05	\$1,326,107.05	\$0.00	\$1,326,107.05	\$1,326,107.05	\$1,326,107.05	\$0.00
0012	CAPUCHINAS	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$1,634,889.28	\$1,634,889.28	\$0.00	\$0.00	\$224,970.00	\$224,970.00	\$1,634,889.28
0024	DAMIAN CARMONA	\$0.00	\$1,894,940.00	\$1,894,940.00	\$1,024,940.00	\$224,970.00	\$224,970.00	\$224,970.00	\$1,669,970.00
0026	LA GAVIA	\$0.00	\$1,289,531.76	\$1,289,531.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,531.76
0054	EL SABINITO QUEMADO	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$870,000.00
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$828,071.63	\$828,071.63	\$0.00	\$0.00	\$0.00	\$0.00	\$828,071.63
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$2,634,059.17	\$2,634,059.17	-\$2,636,409.06	\$0.00	\$0.00	\$0.00	\$2,634,059.17
0061	SANTA MARIA TAMPALATIN	\$0.00	\$1,866,028.59	\$1,866,028.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,028.59
0064	TAMBACA	\$0.00	\$4,662,086.33	\$4,662,086.33	\$3,276,808.00	\$230,020.64	\$230,020.64	\$230,020.64	\$4,432,065.69
0067	EL TRIGO	\$0.00	\$339,876.52	\$339,876.52	\$0.00	\$0.00	\$0.00	\$0.00	\$339,876.52
0099	EL CAIMAN	\$0.00	\$29,006.44	\$29,006.44	\$0.00	\$0.00	\$0.00	\$0.00	\$29,006.44
0111	LA BRECHA	\$0.00	\$412,000.00	\$412,000.00	\$0.00	\$412,000.00	\$412,000.00	\$412,000.00	\$0.00
0123	TANQUE DEL BORREGO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00
0145	SAN JERONIMO	\$0.00	\$138,620.26	\$138,620.26	\$0.00	\$0.00	\$0.00	\$0.00	\$138,620.26
0148	RANCHO NUEVO	\$0.00	\$533,933.70	\$533,933.70	\$0.00	\$0.00	\$0.00	\$0.00	\$533,933.70
0149	LAS JOYAS	\$0.00	\$738,159.29	\$738,159.29	\$0.00	\$491,469.96	\$0.00	\$0.00	\$246,689.33
0179	TANCHUCHE	\$0.00	\$12,432.79	\$12,432.79	\$0.00	\$0.00	\$0.00	\$0.00	\$12,432.79
0300	AGEB's 0210 TAMASOPO	\$0.00	\$501,773.30	\$501,773.30	\$0.00	\$0.00	\$0.00	\$0.00	\$501,773.30
0303	AGEB's 0225 TAMASOPO	\$0.00	\$3,163,047.46	\$3,163,047.46	\$1,110,293.35	\$1,498,842.20	\$2,052,754.11	\$2,052,754.11	\$1,664,205.26
0999	AYUNTAMIENTO	\$152,521,700.00	-\$44,702,573.31	\$107,819,126.69	\$3,640,569.09	\$4,174,040.58	\$4,126,158.91	\$4,126,158.91	\$103,645,081.00
<b>Sin Ramo/Dependencia</b>		\$152,521,700.00	-\$44,702,573.31	\$107,819,126.69	\$10,282,336.85	\$10,855,560.44	\$10,703,090.72	\$10,703,090.72	\$137,461,271.00
<b>Total Final</b>		\$152,521,700.00	-\$44,702,573.31	\$107,819,126.69	\$10,282,336.85	\$10,855,560.44	\$10,703,090.72	\$10,703,090.72	\$137,461,271.00